

FY 2004 FSA FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions)

6/14/05

IMPLEMENTER/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
USAID - Chernobyl Shelter Implementation Plan (SIP)	8.00	0.00														8.00
USAID - Democratic Reform	106.35	2.37	18.54		7.51	5.90	8.42	0.21	5.72	7.83	7.71	1.08	9.23	5.14	1.64	25.06
USAID - Economic Restructuring	11.16	1.95	4.22													4.99
USAID - Energy-Sector Reform	23.78	0.90			10.43		12.45									
USAID - Environmental Management	14.62	0.99	3.59					1.66	1.96	1.81	0.86	0.28	3.48			
USAID - Humanitarian Assistance	10.79	0.00		2.00			8.79									
USAID - Private Sector Initiatives	109.08	1.47	8.57		15.00	10.81	9.60	0.47	12.22	12.53	4.40	0.76	6.41		12.48	14.35
USAID - Social Sector Reform	88.37	5.28	16.72		14.90		9.78	0.60	4.87	5.47	5.57	1.54	7.61		3.93	12.12
USAID - Special/Cross-Cutting Initiatives	20.49	1.97	2.71		3.69	3.48	2.77	0.07	2.27	0.97	0.52	0.37	1.03			0.65
USAID - x Community Exchanges	10.30	0.00	2.50		0.60	0.60	0.60		0.60	0.50	0.50	0.50	1.10	0.20	0.60	2.00
USAID - x Enterprise Funds	14.25	0.00	12.00												0.25	2.00
USAID - x Eurasia Foundation	19.11	0.00	9.00		2.00	1.85	1.90		0.48	0.80	0.50		1.00	0.25	0.08	1.25
USAID - x Parking Fine Withholding	0.39	0.00	0.08		0.01	0.02	0.03		0.11	0.02	0.01	0.01	0.01	0.01	0.00	0.07
TOTAL AGENCY FOR INTERNAT'L. DEV. (USAID)	436.68	14.93	77.93	2.00	54.15	31.45	45.54	3.00	28.22	29.91	20.07	4.54	29.88	5.60	18.98	70.49
State - EUR Democracy Programs (incl. Dem. Comms. & NED)	13.52	0.70	3.18		0.33	0.61	0.91		0.58	1.05	0.38	0.76	0.85	1.79	0.35	2.08
State - EUR/ACE Operations & Evaluations	2.61	1.43	1.18													
State - Export Control & Related Border Security Asst. (EXBS)	6.80	0.70			0.70	1.50			1.00	2.00	0.90					
State - GUUAM Group Regional Programs	0.73	0.73														
State - Humanitarian Demining	0.31	0.00			0.31											
State - Humanitarian Transport	14.05	0.77	0.48		1.75	1.20	2.00			1.80	1.80	0.18	2.00	0.50	0.25	1.33
State - International Information Programs (IIP)	0.61	0.06	0.15		0.04	0.04	0.08		0.05			0.02	0.05	0.07	0.02	0.03
State - Law Enforcement & Counter-Terrorist Transitional Asst. (LECTTA)	0.05	0.00					0.05									
State - Law Enforcement Assistance	24.17	2.10	4.60		2.47	2.00	4.40		1.41	1.00	1.08	0.05	2.00		0.96	2.10
State - OSCE Human Dimension, Economic & Environmental Programs	5.02	5.02														
State - Performance Funds	1.21	0.00	0.71		0.51											
State - Title VIII Research Program	3.40	3.40														
TOTAL DEPT. OF STATE	72.48	14.90	10.29		6.10	5.35	7.44		3.04	5.85	4.15	1.00	4.90	2.36	1.58	5.54
USDA - Cochran Fellowship Program	1.41	0.00	0.09		0.12	0.10	0.10		0.16	0.16	0.10	0.10	0.15		0.17	0.16
USDA - Faculty Exchange Program	0.76	0.00	0.31						0.08	0.05			0.13			0.19
USDA - Marketing Assistance Program (MAP)	9.18	0.00			7.50		1.68									
USDA - National Agricultural Statistics Service	0.20	0.00														0.20
TOTAL DEPT. OF AGRICULTURE (USDA)	11.54	0.00	0.40		7.62	0.10	1.78		0.24	0.20	0.10	0.10	0.28		0.17	0.55
Commerce - Business Info. Service for the NIS (BISNIS)	1.65	0.00	0.69		0.10	0.09	0.10		0.09	0.08	0.02		0.10	0.02	0.07	0.29
Commerce - Commercial Law Development Program (CLDP)	1.35	0.00	0.50												0.25	0.60
Commerce - Special American Business Internship Training (SABIT)	2.98	0.00	1.25		0.30	0.20	0.15			0.20	0.10	0.07	0.13	0.08	0.20	0.30
TOTAL DEPT. OF COMMERCE	5.98	0.00	2.44		0.40	0.29	0.25		0.09	0.28	0.12	0.07	0.23	0.10	0.52	1.19
DHS/Customs - Export Control & Related Border Security Asst. (EXBS)	14.00	0.00					14.00									
DHS/Customs - GUUAM Group Regional Programs	0.58	0.58														
DHS/Customs - Law Enforcement & Counter-Terrorist Transitional Asst. (LECTTA)	0.45	0.00					0.45									
TOTAL DEPT. OF HOMELAND SECURITY / CUSTOMS & BORDER	15.02	0.58					14.45									
DoEnergy - Nuclear Reactor Safety	19.85	0.00			4.00				0.85							15.00
DOL - Coal Mine Safety Program	1.50	0.00														1.50
Treasury - Technical Advisors	3.55	0.25	0.50		0.50	1.00	1.00									0.30
EPA - Environmental Programs	1.69	0.00	1.14				0.10		0.15							0.30
NSF - Civilian R&D Foundation (CRDF)	11.00	0.15	3.80		1.29	0.60	1.25		0.40	0.50	0.01		0.60		1.30	1.10
NRC - Nuclear Reactor Safety	2.15	0.00	0.50		0.50				0.50							0.65
USTDA - Feasibility Studies / Trade Promotion	3.10	3.10														
TOTAL FSA FUNDS BUDGETED	584.53	33.91	96.99	2.00	74.56	38.78	71.80	3.00	33.49	36.74	24.45	5.70	35.89	8.06	22.54	96.62

FY 2004 NON-FSA FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions)

6/14/05

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
USAID: CSH - Anti-Trafficking in Persons	2.00	0.00													2.00	
USAID: CSH - Child Survival & Health Programs	5.75	0.00	3.00										1.00			1.75
USAID: DA - American Schools & Hospitals Abroad (ASHA)	1.28	0.00			0.90			0.38								
USAID: ESF - Anti-Trafficking in Persons	0.30	0.00												0.30		
USAID: ESF - Economic Restructuring	0.53	0.00								0.22	0.32					
USAID: PL-480 - Food Aid (Title II)	17.99	0.00	5.12				2.88	2.97			7.01					
TOTAL AGENCY FOR INTERNAT'L. DEV. (USAID)	27.84	0.00	8.12		0.90	2.88	2.97	0.38		0.22	7.32		1.00	0.30	2.00	1.75
State: ECE - Public Diplomacy Exchanges	56.45	0.99	16.33		3.57	3.64	3.39		3.52	2.78	1.78	1.92	3.88	2.44	2.05	10.17
State: ESF - Human Rights & Democracy Fund (HRDF)	12.70	0.34				0.54		3.90	1.36	1.96	2.04		1.93	0.58	0.05	
State: FMF - Foreign Military Financing (FMF)	32.51	0.00			2.49	2.49	12.00		2.98	4.08	2.00	0.50			0.99	5.00
State: IIP - International Information Programs (IIP)	0.39	0.00	0.13		0.01	0.02	0.02		0.05	0.02	0.01	0.03	0.03	0.03	0.02	0.03
State: IMET - International Military Educ. & Training (IMET)	10.47	0.00	0.78		0.87	1.08	1.23		1.23	1.05	0.35	0.34	0.48		1.23	1.83
State: INCLE - Anti-Trafficking in Persons	0.45	0.00	0.45													
State: MRA - Anti-Trafficking in Persons	0.39	0.00												0.14	0.11	0.14
State: MRA - Humanitarian Assistance	32.21	0.00	14.38	15.63	0.42	0.53	1.08		0.10	0.08						
State: NADR - Anti-Terrorism Assistance (ATA)	10.55	0.00			1.73	1.16	0.61		2.42	0.38	1.15		3.10			
State: NADR - Export Control & Related Border Security Asst. (EXBS)	7.64	0.00	1.80		0.30	0.60			2.00	0.50	0.30				0.64	1.50
State: NADR - Humanitarian Demining	3.97	0.00				2.47	1.50									
State: NADR - Non-Proliferation & Disarmament Fund (NDF)	4.97	1.25					0.57		2.10							1.05
State: NADR - Nonproliferation of WMD Expertise	28.50	5.63	11.22		0.86	0.21	1.29		2.76	1.01	0.28		2.12			3.12
State: NADR - Small Arms/Light Weapons Destruction	0.64	0.00														0.64
State: PKO - OSCE Voluntary Contributions & Related Costs	4.83	4.83														
State: PKO - Peacekeeping Operations	6.50	0.00					3.00									3.50
TOTAL DEPT. OF STATE	213.17	13.04	45.08	15.63	10.25	12.74	24.68	3.90	18.52	11.84	7.91	2.79	11.53	3.20	5.08	27.00
USDA: NADR - Nonproliferation of WMD Expertise	5.46	0.25	2.58						0.83		0.32		1.48			
USDA: PL-480 (USDA) - Government-to-Government Food Aid	15.43	0.00					11.00				1.20		3.23			
USDA: PL-480 (USDA) - PVO / NGO Food Aid	45.36	0.00					11.56	11.69							6.93	
USDA: USDA - Emerging Markets Program (EMP)	0.45	0.08	0.37													0.00
TOTAL DEPT. OF AGRICULTURE (USDA)	66.70	0.33	2.95				11.56	22.69	0.83	3.74	12.96		4.71		6.93	0.00
DoD: DoD - Arctic Military Environmental Cooperation (AMEC)	2.48	0.00	2.48													
DoD: DoD - Humanitarian Assistance	0.73	0.00								0.35	0.23		0.15			
DoD: DoD - International Counterproliferation Programs	2.74	0.00			0.90	0.28			0.16				0.85		0.55	
DoD: DoD - Warsaw Initiative	48.26	40.00	0.42		0.71	0.92	1.13		0.53	0.79		0.07	2.54	0.06	0.63	0.47
DoD: DoD-CTR - Chain of Custody Programs	71.20	0.00	71.20													
DoD: DoD-CTR - Demilitarization	0.95	0.95														
DoD: DoD-CTR - Destruction and Dismantlement Programs	353.05	0.00	256.79			10.14	21.51		37.38				20.14			7.10
DoD: DoD-CTR - DTRA Other Program Support	13.10	13.10														
DoD: ODHACA - Humanitarian Demining	0.32	0.00			0.01	0.30	0.00					0.01				
TOTAL DEPT. OF DEFENSE	492.83	54.05	330.89		1.61	11.64	22.64		38.06	1.14	0.23	0.08	23.69	0.06	1.18	7.57
DoEnergy: DoEnergy - Elimination of Weapons-Grade Plutonium Production	44.60	0.00	44.60													
DoEnergy: DoEnergy - Fissile Materials Disposition	55.20	0.00	55.20													
DoEnergy: DoEnergy - Global Threat Reduction Initiative	24.82	0.00	13.90						10.92							
DoEnergy: DoEnergy - HEU Transparency	17.90	0.00	17.90													
DoEnergy: DoEnergy - Material Protection, Control & Accounting (MPC&A)	261.30	0.00	254.50			0.50	0.30		2.70	0.30			0.30	0.60		2.10
DoEnergy: DoEnergy - Nonproliferation & International Security Programs	29.34	0.00	20.40		0.16	0.07	0.07		1.40	0.07			4.77			2.40
DoEnergy: DoEnergy - Nuclear Reactor Safety	3.96	1.09	0.50				0.02		1.49				0.60			0.26
DoEnergy: DoEnergy - Russian Transition Initiatives (RTI)	33.66	0.00	32.23		0.09				0.45							0.89
TOTAL DEPT. OF ENERGY	470.78	1.09	439.23		0.25	0.57	0.39		16.96	0.37			5.67	0.60		5.65
DOL: CSH - Anti-Trafficking in Persons	1.25	0.00													1.25	
DOL: DOL - International Child Labor Program	1.76	0.00							0.44	0.44	0.44		0.44			
TOTAL DEPT. OF LABOR	3.01	0.00							0.44	0.44	0.44		0.44		1.25	

EPA: EPA - Environmental Programs	0.29	0.00	0.18						0.10							0.02
EPA: NADR - Nonproliferation of WMD Expertise	1.60	0.00	1.04	0.08					0.44							0.04
TOTAL ENVIRONMENTAL PROTECTION AGENCY (EPA)	1.89	0.00	1.22	0.08					0.54							0.06
NSF: NIH - Civilian R&D Foundation (CRDF)	1.63	0.05	0.77		0.12		0.42									0.28
NSF: NSF - Civilian R&D Foundation (CRDF)	1.01	0.00	0.56		0.09	0.04			0.02	0.01			0.03		0.07	0.19
TOTAL NATIONAL SCIENCE FOUNDATION	2.65	0.05	1.33		0.21	0.04	0.42		0.02	0.01			0.03		0.07	0.46
DoEduc: DoEduc - Fulbright-Hays Programs	1.05	0.00	0.80				0.06		0.05	0.08	0.00		0.05			
HHS: NADR - Nonproliferation of WMD Expertise	8.46	4.23	4.23													
FAA: DoTrans - Technical Assistance	0.31	0.01	0.30													
Open World Leadership Center: Legislative Branch - Open World Program	13.18	0.00	12.51										0.35			0.32
Peace Corps: Peace Corps - Volunteers / General Operations	19.12	0.00			1.60	1.33	1.53		2.31	1.67		1.86	2.07		2.25	4.50
USTDA: USTDA - Feasibility Studies / Trade Promotion	0.34	0.28	0.02							0.02			0.02			
TOTAL NON-FSA FUNDS BUDGETED	1321.32	73.07	846.67	15.71	14.83	40.76	75.39	4.28	77.73	19.53	28.87	4.73	49.55	4.16	18.76	47.31
TOTAL USG FUNDS BUDGETED	1905.85	106.97	943.67	17.71	89.39	79.54	147.19	7.28	111.22	56.27	53.32	10.43	85.44	12.21	41.30	143.93

FSA FUNDS OBLIGATED DURING FY 2004 FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions)

6/14/05

IMPLEMENTER/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
USAID - Chernobyl Shelter Implementation Plan (SIP)	9.94	0.00														9.94
USAID - Democratic Reform	113.99	1.90	19.51		8.95	5.30	10.37	0.81	6.45	7.61	6.99	1.13	6.71	2.32	4.93	30.99
USAID - Economic Restructuring	11.17	1.48	4.50													5.18
USAID - Energy-Sector Reform	27.33	1.01			11.24		15.09									
USAID - Environmental Management	20.09	1.09	3.93		2.60			1.98	2.21	2.06	1.55	0.27	4.40			
USAID - Humanitarian Assistance	11.25	0.00		2.04		7.03	2.19									
USAID - Private Sector Initiatives	125.13	1.49	9.34		14.83	10.45	10.82	1.05	10.39	10.80	4.42	0.48	4.82		18.97	27.26
USAID - Social Sector Reform	94.85	5.43	17.56		14.90		12.24	0.43	6.93	5.87	5.50	1.74	7.57		4.02	12.66
USAID - Special/Cross-Cutting Initiatives	42.69	8.63	3.51		6.52	3.12	6.62	0.15	1.87	2.20	3.96	0.34	2.32			3.45
USAID - x Enterprise Funds	14.25	0.00	12.00												0.25	2.00
USAID - x Eurasia Foundation	20.03	0.00	10.00		2.00	1.85	1.90		0.48	0.80	0.50		1.00	0.25		1.25
TOTAL AGENCY FOR INTERNAT'L. DEV. (USAID)	490.71	21.04	80.36	2.04	61.04	27.75	59.23	4.41	28.33	29.35	22.92	3.96	26.82	2.57	28.17	92.73
State - EUR Democracy Programs (incl. Dem. Comms. & NED)	12.22	0.60	2.15		0.40	0.63	0.42		0.52	1.27	0.33	0.75	0.57	1.71	0.27	2.60
State - EUR/ACE Operations & Evaluations	0.44	0.36	0.08													
State - Export Control & Related Border Security Asst. (EXBS)	6.55	0.20			0.50	1.20			1.75	1.50			1.25			0.15
State - GUUAM Group Regional Programs	0.25	0.25														
State - Humanitarian Transport	12.74	0.88	0.50		1.18	1.16	2.15		0.29	1.80	2.03	0.17	0.72	0.40	0.23	1.23
State - International Information Programs (IIP)	0.43	0.02	0.16		0.01	0.02	0.06		0.06			0.03	0.03		0.01	0.03
State - Law Enforcement Assistance	35.54	0.00	6.70		2.37	3.63	4.46	3.31	1.40	1.57	0.57	0.09	5.35		1.20	4.91
State - OSCE Human Dimension, Economic & Environmental Programs	3.73	3.73														
State - Title VIII Research Program	3.43	3.43														
TOTAL DEPT. OF STATE	75.33	9.48	9.59		4.45	6.63	7.09	3.31	4.02	6.14	2.93	1.04	7.92	2.11	1.71	8.92
USDA - Cochran Fellowship Program	2.24	0.00	0.21		0.14	0.12	0.17		0.23	0.29	0.13	0.13	0.24		0.27	0.33
USDA - Faculty Exchange Program	0.92	0.00	0.36						0.08	0.07			0.15			0.26
USDA - Marketing Assistance Program (MAP)	9.68	0.00			8.00		1.68									
USDA - Nonproliferation of WMD Expertise	0.10	0.00	0.10													
TOTAL DEPT. OF AGRICULTURE (USDA)	12.94	0.00	0.67		8.14	0.12	1.85		0.31	0.36	0.13	0.13	0.39		0.27	0.59
Commerce - Business Info. Service for the NIS (BISNIS)	1.95	0.00	0.80		0.10	0.10	0.10		0.16	0.12	0.10	0.02	0.12	0.02	0.10	0.23
Commerce - Commercial Law Development Program (CLDP)	1.77	0.00	0.77												0.40	0.60
Commerce - Special American Business Internship Training (SABIT)	4.60	0.00	1.37		0.48	0.09	0.09		0.41	0.18	0.36	0.16	0.35	0.03	0.12	0.95
TOTAL DEPT. OF COMMERCE	8.32	0.00	2.94		0.58	0.19	0.19		0.57	0.30	0.46	0.18	0.47	0.05	0.62	1.78
DHS/Customs - Export Control & Related Border Security Asst. (EXBS)	13.62	0.00					17.20			1.46			-5.04			
DHS/Customs - GUUAM Group Regional Programs	0.26	0.26														
TOTAL DEPT. OF HOMELAND SECURITY / CUSTOMS & BORDER	13.88	0.26					17.20			1.46			-5.04			
DoEnergy - Nuclear Reactor Safety	20.06	0.00			4.04				0.94							15.08
Treasury - Technical Advisors	10.25	1.50	1.00		1.17	1.00	2.13						1.88		0.50	1.08
EPA - Environmental Programs	2.54	0.00	1.08	0.19					0.57				0.70			
NSF - Civilian R&D Foundation (CRDF)	12.09	0.00	5.47		1.08	0.86	0.73		0.17	0.13	0.00		0.38		1.84	1.44
NRC - Nuclear Reactor Safety	3.24	0.00	0.65		1.04				0.88							0.68
USTDA - Feasibility Studies / Trade Promotion	4.72	0.80	0.25			2.37						0.30	0.70			0.30
TOTAL FSA FUNDS OBLIGATED	654.08	33.08	101.99	2.23	81.55	38.92	88.42	7.72	35.78	37.73	26.4	5.61	34.21	4.73	33.10	122.59

NSF: NIH - Civilian R&D Foundation (CRDF)	1.63	0.05	0.77		0.12		0.42									0.28
NSF: NSF - Civilian R&D Foundation (CRDF)	1.01	0.00	0.56		0.09	0.04			0.02	0.01			0.03		0.07	0.19
TOTAL NATIONAL SCIENCE FOUNDATION	2.65	0.05	1.33		0.21	0.04	0.42		0.02	0.01			0.03		0.07	0.46
DoEduc: DoEduc - Fulbright-Hays Programs	1.05	0.00	0.80				0.06		0.05	0.08	0.00		0.05			
HHS: NADR - Nonproliferation of WMD Expertise	8.46	8.46														
FAA: DoTrans - Technical Assistance	0.31	0.01	0.30													
Open World Leadership Center: Legislative Branch - Open World Program	13.88	0.00	13.21										0.35			0.32
Peace Corps: Peace Corps - Volunteers / General Operations	19.21	0.00			1.61	1.33	1.53		2.32	1.68		1.87	2.08		2.26	4.53
USTDA: USTDA - Feasibility Studies / Trade Promotion	0.34	0.28	0.02							0.02			0.02			
TOTAL NON-FSA FUNDS OBLIGATED	1637.32	156.85	1106.31	15.71	13.92	55.46	61.38	4.28	59.97	18.94	31.1	4.67	34.11	4.07	17.05	53.45
TOTAL USG FUNDS OBLIGATED	2291.39	189.92	1208.30	17.94	95.47	94.38	149.80	11.99	95.74	56.67	57.5	10.27	68.32	8.80	50.15	176.04

FSA FUNDS EXPENDED DURING FY 2004 FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions)

6/14/05

IMPLEMENTER/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
USAID - Chernobyl Shelter Implementation Plan (SIP)	9.94	0.00														9.94
USAID - Democratic Reform	102.06	2.52	20.73		9.07	5.83	10.43	0.40	7.18	5.98	4.09	0.93	6.52	4.24	3.24	20.87
USAID - Economic Restructuring	18.35	1.57	7.59						0.33	0.15					1.05	7.66
USAID - Energy-Sector Reform	22.25	0.97			3.88		16.67	0.36	0.20						0.10	0.07
USAID - Environmental Management	33.53	0.85	6.61		2.92			2.88	2.38	1.95	2.87	0.23	12.61			0.22
USAID - Humanitarian Assistance	20.89	0.00		1.77	0.06	6.77	12.16				0.11					
USAID - Private Sector Initiatives	146.77	1.35	11.44		13.11	11.46	10.91	1.03	14.48	14.12	7.25	0.78	7.84		15.62	37.38
USAID - Social Sector Reform	81.77	6.62	15.29		11.51		1.81	1.09	6.04	4.37	7.24	1.29	13.98		2.21	10.33
USAID - Special/Cross-Cutting Initiatives	71.75	4.26	10.69		17.34	3.92	3.42	3.69	3.74	4.81	7.56	0.60	5.67		0.02	6.05
USAID - x Enterprise Funds	1.25	0.00													0.25	1.00
USAID - x Eurasia Foundation	20.24	0.00	6.92		1.50	1.68	1.76		0.62	1.39	0.65	-0.01	1.52	0.24	0.95	3.02
TOTAL AGENCY FOR INTERNAT'L. DEV. (USAID)	528.80	18.15	79.28	1.77	59.39	29.67	57.16	9.46	34.97	32.77	29.77	3.82	48.13	4.48	23.44	96.54
State - EUR Democracy Programs (incl. Dem. Comms. & NED)	8.97	0.00	1.28		0.45	0.58	0.31		0.37	0.70	0.21	0.62	0.28	1.45	0.17	2.55
State - EUR/ACE Operations & Evaluations	0.44	0.36	0.08													
State - Export Control & Related Border Security Asst. (EXBS)	14.41	0.33	1.32		0.29	2.63			1.93	1.25	0.29	0.21	2.08		1.93	2.15
State - GUUAM Group Regional Programs	0.25	0.25														
State - Humanitarian Transport	12.74	0.88	0.50		1.18	1.16	2.15		0.29	1.80	2.03	0.17	0.72	0.40	0.23	1.23
State - International Information Programs (IIP)	0.43	0.02	0.16		0.01	0.02	0.06		0.06			0.03	0.03		0.01	0.03
State - Law Enforcement Assistance	21.91	0.00	2.83		1.81	1.72	1.99	3.31	0.64	0.45	0.85	0.19	3.22		1.11	3.81
State - OSCE Human Dimension, Economic & Environmental Programs	2.29	2.29														
State - Title VIII Research Program	3.43	3.43														
TOTAL DEPT. OF STATE	64.87	7.57	6.17		3.73	6.11	4.51	3.31	3.29	4.20	3.38	1.22	6.33	1.85	3.45	9.77
USDA - Cochran Fellowship Program	1.17	0.00	0.11		0.09	0.09	0.07		0.12	0.15	0.06	0.07	0.09		0.16	0.15
USDA - Faculty Exchange Program	0.61	0.00	0.19						0.06	0.05			0.10			0.21
USDA - Marketing Assistance Program (MAP)	8.37	0.00			6.72		1.65									
USDA - Nonproliferation of WMD Expertise	0.10	0.00	0.10													
TOTAL DEPT. OF AGRICULTURE (USDA)	10.25	0.00	0.40		6.81	0.09	1.72		0.18	0.20	0.06	0.07	0.19		0.16	0.36
Commerce - Business Info. Service for the NIS (BISNIS)	1.91	0.00	0.78		0.10	0.10	0.10		0.15	0.11	0.10	0.02	0.11	0.02	0.10	0.23
Commerce - Commercial Law Development Program (CLDP)	1.34	0.00	0.60												0.25	0.50
Commerce - Special American Business Internship Training (SABIT)	4.80	0.00	1.20		0.32	0.20	0.26		0.40	0.24	0.25	0.17	0.33	0.12	0.19	1.11
TOTAL DEPT. OF COMMERCE	8.05	0.00	2.58		0.41	0.30	0.36		0.56	0.35	0.35	0.19	0.45	0.14	0.53	1.84
DHS/Customs - Export Control & Related Border Security Asst. (EXBS)	12.81	0.00					12.21			0.10			0.50			
DHS/Customs - GUUAM Group Regional Programs	0.52	0.52														
TOTAL DEPT. OF HOMELAND SECURITY / CUSTOMS & BORDER	13.33	0.52					12.21			0.10			0.50			
DoEnergy - Nuclear Reactor Safety	25.97	0.00			4.02		0.10		1.23							20.62
HHS - Nonproliferation of WMD Expertise	0.05	0.00			0.05											
Treasury - Technical Advisors	12.38	1.76	1.53		0.88	0.88	2.52		0.02				2.66		0.65	1.49
EPA - Environmental Programs	4.83	0.00	1.66	0.12			0.01		1.42				1.62			
NSF - Civilian R&D Foundation (CRDF)	12.77	0.00	5.79		0.87	0.63	0.75		0.27	0.20	0.00	0.03	0.61		1.40	2.23
NRC - Nuclear Reactor Safety	3.35	0.00	0.80		0.66				0.88							1.01
USTDA - Feasibility Studies / Trade Promotion	4.83	0.23	2.33		0.33	0.52	0.14			0.08		-0.11	0.93		0.10	0.28
TOTAL FSA FUNDS EXPENDED	689.48	28.22	100.54	1.89	77.16	38.19	79.48	12.77	42.82	37.89	33.5	5.21	61.42	6.47	29.74	134.13

NON-FSA FUNDS EXPENDED DURING FY 2004 FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions)

6/14/05

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
USAID: CSH - Child Survival & Health Programs	2.28	0.08	1.15										0.37			0.68
USAID: DA - American Schools & Hospitals Abroad (ASHA)	1.28	0.00			0.90			0.38								
USAID: DA - Development Assistance	0.24	0.00	0.04							0.10				0.10		
USAID: ESF - Anti-Trafficking in Persons	0.23	0.00												0.23		
USAID: ESF - Economic Restructuring	1.47	0.00								0.20	0.22		1.05			
USAID: PL-480 - Food Aid (Title II)	28.61	0.00	8.72			4.86	4.73				10.30					
TOTAL AGENCY FOR INTERNAT'L. DEV. (USAID)	34.10	0.08	9.91		0.90	4.86	4.73	0.38		0.30	10.52		1.42	0.33		0.68
State: ECE - Public Diplomacy Exchanges	56.45	0.99	16.33		3.57	3.64	3.39		3.52	2.78	1.78	1.92	3.88	2.44	2.05	10.17
State: ESF - Human Rights & Democracy Fund (HRDF)	5.62	0.50						1.65	0.15	0.97	0.30		1.37	0.68		
State: FMF - Foreign Military Financing (FMF)	32.51	0.00			2.49	2.49	12.00		2.98	4.08	2.00	0.50			0.99	5.00
State: IMET - International Military Educ. & Training (IMET)	10.47	0.00	0.78		0.87	1.08	1.23		1.23	1.05	0.35	0.34	0.48		1.23	1.83
State: MRA - Anti-Trafficking in Persons	0.39	0.00												0.14	0.11	0.14
State: MRA - Humanitarian Assistance	32.21	0.00	14.38	15.63	0.42	0.53	1.08		0.10	0.08						
State: NADR - Anti-Terrorism Assistance (ATA)	10.55	0.00			1.73	1.16	0.61		2.42	0.38	1.15		3.10			
State: NADR - Export Control & Related Border Security Asst. (EXBS)	4.76	0.00	0.87		0.20	0.54			1.49	0.12			0.92		0.27	0.35
State: NADR - Humanitarian Demining	3.87	0.00				2.37	1.50									
State: NADR - Nonproliferation of WMD Expertise	26.32	5.45	9.22		0.86	0.21	1.29		2.76	1.01	0.28		2.12			3.12
State: PKO - OSCE Voluntary Contributions & Related Costs	4.83	4.83														
State: PKO - Peacekeeping Operations	6.50	0.00					3.00									3.50
TOTAL DEPT. OF STATE	194.48	11.77	41.57	15.63	10.14	12.02	24.09	1.65	14.65	10.46	5.86	2.76	11.87	3.26	4.64	24.12
USDA: NADR - Nonproliferation of WMD Expertise	5.46	0.25	2.58						0.83		0.32		1.48			
USDA: PL-480 (USDA) - Government-to-Government Food Aid	12.20	0.00					11.00				1.20					
USDA: PL-480 (USDA) - PVO / NGO Food Aid	48.59	0.00				11.56	11.69			3.74	11.44		3.23		6.93	
USDA: USDA - Emerging Markets Program (EMP)	0.33	0.00	0.23						0.03				0.07			
TOTAL DEPT. OF AGRICULTURE (USDA)	66.58	0.25	2.81			11.56	22.69		0.86	3.74	12.96		4.78		6.93	
DoD: DoD - Arctic Military Environmental Cooperation (AMEC)	2.43	0.00	2.43													
DoD: DoD - Humanitarian Assistance	0.73	0.00								0.35	0.23		0.15			
DoD: DoD - International Counterproliferation Programs	2.74	0.00			0.90	0.28			0.16				0.85		0.55	
DoD: DoD - Warsaw Initiative	40.00	40.00														
DoD: DoD-CTR - Chain of Custody Programs	80.48	0.00	80.47				0.00									
DoD: DoD-CTR - Demilitarization	6.01	5.59	0.11						0.03							0.29
DoD: DoD-CTR - Destruction and Dismantlement Programs	306.58	27.73	253.15			0.13	0.05		6.68				0.63			18.21
DoD: DoD-CTR - DTRA Other Program Support	11.00	11.00	0.00													
DoD: ODHACA - Humanitarian Demining	0.32	0.00			0.01	0.30	0.00					0.01				
TOTAL DEPT. OF DEFENSE	450.29	84.32	336.16		0.91	0.71	0.06		6.87	0.35	0.23	0.01	1.63		0.55	18.50
DoEnergy: DoEnergy - Elimination of Weapons-Grade Plutonium Production	22.70	0.00	22.70													
DoEnergy: DoEnergy - Fissile Materials Disposition	31.30	0.00	31.30													
DoEnergy: DoEnergy - Global Threat Reduction Initiative	9.36	0.65							8.71							
DoEnergy: DoEnergy - HEU Transparency	17.60	0.00	17.60													
DoEnergy: DoEnergy - Material Protection, Control & Accounting (MPC&A)	267.60	0.00	258.20		0.10	0.20	0.40		2.80	0.10	0.20		0.30	0.40	0.40	4.50
DoEnergy: DoEnergy - Nonproliferation & International Security Programs	7.33	0.00	2.34		0.04	0.04	0.04			0.04			4.22	0.02		0.59
DoEnergy: DoEnergy - Nuclear Reactor Safety	6.93	2.86	2.34				0.02		0.73				0.60			0.38
DoEnergy: DoEnergy - Russian Transition Initiatives (RTI)	32.47	0.00	31.04		0.09				0.45							0.89
TOTAL DEPT. OF ENERGY	395.29	3.51	365.52		0.23	0.24	0.46		12.69	0.14	0.20		5.12	0.42	0.40	6.36
DOL: DOL - Labor Market Transition Program	1.02	0.00														1.02
EPA: EPA - Environmental Programs	0.21	0.00	0.14						0.06							0.02
EPA: NADR - Nonproliferation of WMD Expertise	4.25	0.00	2.50	0.12					1.00				0.30			0.33
TOTAL ENVIRONMENTAL PROTECTION AGENCY (EPA)	4.46	0.00	2.64	0.12					1.06				0.30			0.35

NSF: NIH - Civilian R&D Foundation (CRDF)	0.01	0.00	0.01													
NSF: NSF - Civilian R&D Foundation (CRDF)	1.36	0.00	0.82		0.08	0.02	0.01		0.00	0.02			0.03		0.03	0.35
TOTAL NATIONAL SCIENCE FOUNDATION	1.37	0.00	0.83		0.08	0.02	0.01		0.00	0.02			0.03		0.03	0.35
DoEduc: DoEduc - Fulbright-Hays Programs	1.05	0.00	0.80				0.06		0.05	0.08	0.00		0.05			
HHS: NADR - Nonproliferation of WMD Expertise	10.30	1.20	5.20				3.00		0.90							
FAA: DoTrans - Technical Assistance	0.31	0.01	0.30													
Open World Leadership Center: Legislative Branch - Open World Program	7.94	0.00	7.55										0.20			0.19
Peace Corps: Peace Corps - Volunteers / General Operations	15.62	0.00			1.31	1.08	1.25		1.89	1.36		1.52	1.69		1.84	3.68
USTDA: USTDA - Feasibility Studies / Trade Promotion	2.61	0.59	0.22				1.50			0.02			0.04			0.24
TOTAL	EUR-REG	RUS	CAUC	ARM	AZR	GEO	C.ASIA	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR	
TOTAL NON-FSA FUNDS EXPENDED	1185.41	101.73	773.52	15.75	13.56	31.99	56.34	2.03	38.96	16.47	29.7	4.28	27.12	4.02	14.40	55.49
TOTAL USG FUNDS EXPENDED	1874.89	129.95	874.06	17.63	90.73	70.18	135.82	14.79	81.78	54.36	63.3	9.50	88.54	10.49	44.13	189.62

FY 2004 U.S. GOVERNMENT FUNDS BUDGETED FOR ASSISTANCE TO EURASIA (\$ millions)

4/22/2005

(ACCOUNT/IMPLEMENTER/PROGRAM)

DEMOCRATIC REFORM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
FSA - USAID - Democratic Reform	106.35	2.37	18.54		7.51	5.90	8.42	0.21	5.72	7.83	7.71	1.08	9.23	5.14	1.64	25.06
FSA - USAID - x Community Exchanges	10.30	0.00	2.50		0.60	0.60	0.60		0.60	0.50	0.50	0.50	1.10	0.20	0.60	2.00
FSA - USAID - x Eurasia Foundation	19.11	0.00	9.00		2.00	1.85	1.90		0.48	0.80	0.50		1.00	0.25	0.08	1.25
FSA - State - EUR Democracy Programs (incl. Dem. Comms. & NED)	13.52	0.70	3.18		0.33	0.61	0.91		0.58	1.05	0.38	0.76	0.85	1.79	0.35	2.08
FSA - State - International Information Programs (IIP)	0.61	0.06	0.15		0.04	0.04	0.08		0.05			0.02	0.05	0.07	0.02	0.03
FSA - State - OSCE Human Dimension, Economic & Environmental Progra	5.02	5.02														
FSA - State - Title VIII Research Program	3.40	3.40														
SUBTOTAL FSA	158.31	11.55	33.36		10.48	9.00	11.90	0.21	7.43	10.17	9.09	2.35	12.23	7.44	2.69	30.42
ESF - State - Human Rights & Democracy Fund (HRDF)	12.70	0.34				0.54		3.90	1.36	1.96	2.04		1.93	0.58	0.05	
IIP - State - International Information Programs (IIP)	0.39	0.00	0.13		0.01	0.02	0.02		0.05	0.02	0.01	0.03	0.03	0.03	0.02	0.03
ECE - State - Public Diplomacy Exchanges	56.45	0.99	16.33		3.57	3.64	3.39		3.52	2.78	1.78	1.92	3.88	2.44	2.05	10.17
Legislative Branch - Open World Leadership Center - Open World Progra	13.18	0.00	12.51										0.35			0.32
DOL - DOL - International Child Labor Program	1.76	0.00							0.44	0.44	0.44		0.44			
DoEduc - DoEduc - Fulbright-Hays Programs	1.05	0.00	0.80				0.06		0.05	0.08	0.00		0.05			
SUBTOTAL NON-FSA	85.53	1.33	29.77		3.58	4.20	3.47	3.90	5.42	5.27	4.27	1.95	6.66	3.06	2.11	10.53
TOTAL DEMOCRATIC REFORM	243.84	12.88	63.13		14.06	13.19	15.37	4.11	12.85	15.44	13.36	4.30	18.89	10.50	4.80	40.95

ECONOMIC REFORM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
FSA - USAID - Economic Restructuring	11.16	1.95	4.22													4.99
FSA - USAID - Energy-Sector Reform	23.78	0.90			10.43		12.45									
FSA - USAID - Private Sector Initiatives	109.08	1.47	8.57		15.00	10.81	9.60	0.47	12.22	12.53	4.40	0.76	6.41		12.48	14.35
FSA - USAID - x Enterprise Funds	14.25	0.00	12.00												0.25	2.00
FSA - USDA - Cochran Fellowship Program	1.41	0.00	0.09		0.12	0.10	0.10		0.16	0.16	0.10	0.10	0.15		0.17	0.16
FSA - USDA - Faculty Exchange Program	0.76	0.00	0.31						0.08	0.05			0.13			0.19
FSA - USDA - Marketing Assistance Program (MAP)	9.18	0.00			7.50		1.68									
FSA - USDA - National Agricultural Statistics Service	0.20	0.00														0.20
FSA - DHS/Customs - GUUAM Group Regional Programs	0.58	0.58														
FSA - Commerce - Business Info. Service for the NIS (BISNIS)	1.65	0.00	0.69		0.10	0.09	0.10		0.09	0.08	0.02		0.10	0.02	0.07	0.29
FSA - Commerce - Commercial Law Development Program (CLDP)	1.35	0.00	0.50												0.25	0.60
FSA - Commerce - Special American Business Internship Training (SABIT)	2.98	0.00	1.25		0.30	0.20	0.15			0.20	0.10	0.07	0.13	0.08	0.20	0.30
FSA - USTDA - Feasibility Studies / Trade Promotion	3.10	3.10														
FSA - Treasury - Technical Advisors	3.55	0.25	0.50		0.50	1.00	1.00									0.30
FSA - DOL - Coal Mine Safety Program	1.50	0.00														1.50
SUBTOTAL FSA	184.50	8.24	28.14		33.95	12.20	25.07	0.47	12.55	13.01	4.62	0.93	6.92	0.10	13.42	24.88
USDA - USDA - Emerging Markets Program (EMP)	0.45	0.08	0.37													0.00
USTDA - USTDA - Feasibility Studies / Trade Promotion	0.34	0.28	0.02							0.02			0.02			
DoTrans - FAA - Technical Assistance	0.31	0.01	0.30													
SUBTOTAL NON-FSA	1.10	0.37	0.69							0.02			0.02			0.00
TOTAL ECONOMIC REFORM	185.59	8.60	28.82		33.95	12.20	25.07	0.47	12.55	13.03	4.62	0.93	6.94	0.10	13.42	24.88

FY 2004 U.S. GOVERNMENT FUNDS BUDGETED FOR ASSISTANCE TO EURASIA (\$ millions)

4/22/2005

(ACCOUNT/IMPLEMENTER/PROGRAM)

HUMANITARIAN	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
FSA - USAID - Humanitarian Assistance	10.79	0.00		2.00		8.79										
FSA - State - Humanitarian Demining	0.31	0.00			0.31											
FSA - State - Humanitarian Transport	14.05	0.77	0.48		1.75	1.20	2.00			1.80	1.80	0.18	2.00	0.50	0.25	1.33
SUBTOTAL FSA	25.15	0.77	0.48	2.00	2.06	9.99	2.00			1.80	1.80	0.18	2.00	0.50	0.25	1.33
PL-480 - USAID - Food Aid (Title II)	17.99	0.00	5.12			2.88	2.97				7.01					
MRA - State - Humanitarian Assistance	32.21	0.00	14.38	15.63	0.42	0.53	1.08		0.10	0.08						
NADR - State - Humanitarian Demining	3.97	0.00				2.47	1.50									
PL-480 (USDA) - USDA - Government-to-Government Food Aid	15.43	0.00					11.00				1.20		3.23			
PL-480 (USDA) - USDA - PVO / NGO Food Aid	45.36	0.00				11.56	11.69			3.74	11.44				6.93	
DoD - DoD - Humanitarian Assistance	0.73	0.00								0.35	0.23		0.15			
ODHACA - DoD - Humanitarian Demining	0.32	0.00			0.01	0.30	0.00					0.01				
SUBTOTAL NON-FSA	116.00	0.00	19.50	15.63	0.43	17.74	28.24		0.10	4.17	19.88	0.01	3.38		6.93	
TOTAL HUMANITARIAN	141.15	0.77	19.97	17.63	2.49	27.73	30.24		0.10	5.97	21.68	0.18	5.38	0.50	7.18	1.33

FY 2004 U.S. GOVERNMENT FUNDS BUDGETED FOR ASSISTANCE TO EURASIA (\$ millions)

4/22/2005

(ACCOUNT/IMPLEMENTER/PROGRAM)

SECURITY & LAW ENFORCEMENT	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
FSA - USAID - Chernobyl Shelter Implementation Plan (SIP)	8.00	0.00														8.00
FSA - State - Export Control & Related Border Security Asst. (EXBS)	6.80	0.70			0.70	1.50			1.00	2.00	0.90					
FSA - State - GUUAM Group Regional Programs	0.73	0.73														
FSA - State - Law Enforcement & Counter-Terrorist Transitional Asst. (LEC)	0.05	0.00					0.05									
FSA - State - Law Enforcement Assistance	24.17	2.10	4.60		2.47	2.00	4.40		1.41	1.00	1.08	0.05	2.00		0.96	2.10
FSA - DHS/Customs - Export Control & Related Border Security Asst. (EX)	14.00	0.00					14.00									
FSA - DHS/Customs - Law Enforcement & Counter-Terrorist Transitional A	0.45	0.00					0.45									
FSA - NSF - Civilian R&D Foundation (CRDF)	11.00	0.15	3.80		1.29	0.60	1.25		0.40	0.50	0.01		0.60		1.30	1.10
FSA - NRC - Nuclear Reactor Safety	2.15	0.00	0.50		0.50				0.50							0.65
FSA - DoEnergy - Nuclear Reactor Safety	19.85	0.00			4.00				0.85							15.00
SUBTOTAL FSA	87.19	3.67	8.90		8.96	4.10	20.15		4.16	3.50	1.99	0.05	2.60		2.26	26.85
ESF - USAID - Anti-Trafficking in Persons	0.30	0.00												0.30		
CSH - USAID - Anti-Trafficking in Persons	2.00	0.00													2.00	
ESF - USAID - Economic Restructuring	0.53	0.00								0.22	0.32					
NADR - State - Anti-Terrorism Assistance (ATA)	10.55	0.00			1.73	1.16	0.61		2.42	0.38	1.15		3.10			
MRA - State - Anti-Trafficking in Persons	0.39	0.00												0.14	0.11	0.14
INCLE - State - Anti-Trafficking in Persons	0.45	0.00	0.45													
NADR - State - Export Control & Related Border Security Asst. (EXBS)	7.64	0.00	1.80		0.30	0.60			2.00	0.50	0.30				0.64	1.50
FMF - State - Foreign Military Financing (FMF)	32.51	0.00			2.49	2.49	12.00		2.98	4.08	2.00	0.50			0.99	5.00
IMET - State - International Military Educ. & Training (IMET)	10.47	0.00	0.78		0.87	1.08	1.23		1.23	1.05	0.35	0.34	0.48		1.23	1.83
NADR - State - Non-Proliferation & Disarmament Fund (NDF)	4.97	1.25					0.57		2.10							1.05
NADR - State - Nonproliferation of WMD Expertise	28.50	5.63	11.22		0.86	0.21	1.29		2.76	1.01	0.28		2.12			3.12
PKO - State - OSCE Voluntary Contributions & Related Costs	4.83	4.83														
PKO - State - Peacekeeping Operations	6.50	0.00					3.00									3.50
NADR - State - Small Arms/Light Weapons Destruction	0.64	0.00														0.64
NADR - USDA - Nonproliferation of WMD Expertise	5.46	0.25	2.58						0.83		0.32		1.48			
DoD - DoD - Arctic Military Environmental Cooperation (AMEC)	2.48	0.00	2.48													
DoD-CTR - DoD - Chain of Custody Programs	71.20	0.00	71.20													
DoD-CTR - DoD - Demilitarization	0.95	0.95														
DoD-CTR - DoD - Destruction and Dismantlement Programs	353.05	0.00	256.79			10.14	21.51		37.38				20.14			7.10
DoD-CTR - DoD - DTRA Other Program Support	13.10	13.10														
DoD - DoD - International Counterproliferation Programs	2.74	0.00			0.90	0.28			0.16				0.85		0.55	
DoD - DoD - Warsaw Initiative	48.26	40.00	0.42		0.71	0.92	1.13		0.53	0.79		0.07	2.54	0.06	0.63	0.47
NSF - NSF - Civilian R&D Foundation (CRDF)	1.01	0.00	0.56		0.09	0.04			0.02	0.01			0.03		0.07	0.19
NIH - NSF - Civilian R&D Foundation (CRDF)	1.63	0.05	0.77		0.12		0.42									0.28
NADR - HHS - Nonproliferation of WMD Expertise	8.46	4.23	4.23													
NADR - EPA - Nonproliferation of WMD Expertise	1.60	0.00	1.04	0.08					0.44							0.04
CSH - DOL - Anti-Trafficking in Persons	1.25	0.00													1.25	
DoEnergy - DoEnergy - Elimination of Weapons-Grade Plutonium Producti	44.60	0.00	44.60													
DoEnergy - DoEnergy - Fissile Materials Disposition	55.20	0.00	55.20													
DoEnergy - DoEnergy - Global Threat Reduction Initiative	24.82	0.00	13.90						10.92							
DoEnergy - DoEnergy - HEU Transparency	17.90	0.00	17.90													
DoEnergy - DoEnergy - Material Protection, Control & Accounting (MPC&A)	261.30	0.00	254.50			0.50	0.30		2.70	0.30			0.30	0.60		2.10
DoEnergy - DoEnergy - Nonproliferation & International Security Programs	29.34	0.00	20.40		0.16	0.07	0.07		1.40	0.07			4.77			2.40
DoEnergy - DoEnergy - Nuclear Reactor Safety	3.96	1.09	0.50				0.02		1.49				0.60			0.26
DoEnergy - DoEnergy - Russian Transition Initiatives (RTI)	33.66	0.00	32.23		0.09				0.45							0.89
SUBTOTAL NON-FSA	1092.25	71.37	793.53	0.08	8.32	17.49	42.15		69.80	8.41	4.71	0.91	36.41	1.10	7.46	30.51
TOTAL SECURITY & LAW ENFORCEMENT	1179.45	75.05	802.43	0.08	17.28	21.59	62.30		73.96	11.91	6.70	0.96	39.01	1.10	9.72	57.36

FY 2004 U.S. GOVERNMENT FUNDS BUDGETED FOR ASSISTANCE TO EURASIA (\$ millions)

4/22/2005

(ACCOUNT/IMPLEMENTER/PROGRAM)

SOCIAL REFORM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
FSA - USAID - Environmental Management	14.62	0.99	3.59					1.66	1.96	1.81	0.86	0.28	3.48			
FSA - USAID - Social Sector Reform	88.37	5.28	16.72		14.90		9.78	0.60	4.87	5.47	5.57	1.54	7.61		3.93	12.12
FSA - EPA - Environmental Programs	1.69	0.00	1.14				0.10		0.15							0.30
SUBTOTAL FSA	104.69	6.28	21.45		14.90		9.88	2.26	6.98	7.28	6.42	1.82	11.09		3.93	12.42
DA - USAID - American Schools & Hospitals Abroad (ASHA)	1.28	0.00			0.90			0.38								
CSH - USAID - Child Survival & Health Programs	5.75	0.00	3.00										1.00			1.75
Peace Corps - Peace Corps - Volunteers / General Operations	19.12	0.00			1.60	1.33	1.53		2.31	1.67		1.86	2.07		2.25	4.50
EPA - EPA - Environmental Programs	0.29	0.00	0.18						0.10							0.02
SUBTOTAL NON-FSA	26.44	0.00	3.18		2.50	1.33	1.53	0.38	2.41	1.67		1.86	3.07		2.25	6.27
TOTAL SOCIAL REFORM	131.13	6.28	24.63		17.40	1.33	11.40	2.63	9.38	8.95	6.42	3.67	14.16		6.18	18.69

X CROSS-CUTTING INITIATIVES	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
FSA - USAID - Special/Cross-Cutting Initiatives	20.49	1.97	2.71		3.69	3.48	2.77	0.07	2.27	0.97	0.52	0.37	1.03			0.65
FSA - USAID - x Parking Fine Withholding	0.39	0.00	0.08		0.01	0.02	0.03		0.11	0.02	0.01	0.01	0.01	0.01	0.00	0.07
FSA - State - EUR/ACE Operations & Evaluations	2.61	1.43	1.18													
FSA - State - Performance Funds	1.21	0.00	0.71		0.51											
SUBTOTAL FSA	24.70	3.40	4.67		4.21	3.50	2.80	0.07	2.38	0.98	0.53	0.38	1.05	0.01	0.00	0.72
TOTAL X CROSS-CUTTING INITIATIVES	24.70	3.40	4.67		4.21	3.50	2.80	0.07	2.38	0.98	0.53	0.38	1.05	0.01	0.00	0.72

TOTAL USG FUNDS BUDGETED	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
	1905.85	106.97	943.67	17.71	89.39	79.54	147.19	7.28	111.22	56.27	53.32	10.43	85.44	12.21	41.30	143.93