

**FY 2008 FSA FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions, not including supplemental appropriations)**

3/31/11

IMPLEMENTER/PROGRAM	TOTAL	EUR-REG	RUS	CAUC.-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
<b>U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																
USAID - Agriculture	11.68	0.00	0.20				2.13			2.43	3.31	0.44	0.66		1.18	1.33
USAID - Chernobyl Shelter Implementation Plan (SIP)	19.00	0.00														19.00
USAID - Civil Society	62.14	2.52	18.07		6.90	3.75	2.09	0.20	3.59	3.83	2.25	1.63	1.67	4.73	4.48	6.44
USAID - Conflict Mitigation & Reconciliation	7.19	0.00	4.73		0.50		1.97									
USAID - Economic Opportunity	3.51	0.00					2.47		0.14	0.59	0.31					
USAID - Education	6.91	0.00			1.00		2.18	0.18		1.45	1.27	0.33	0.11	0.40		
USAID - Environment	0.58	0.02	0.49				0.07									
USAID - Financial Sector	13.65	0.33			3.40	1.14	0.25		0.84		0.59	0.25			1.10	5.75
USAID - Good Governance	22.26	0.05	4.52		2.31	1.42	4.20			3.25	1.19					5.32
USAID - Health	54.08	1.58	17.93		7.96	2.20	5.19		2.02	2.35	2.68	0.95	2.19			9.03
USAID - Infrastructure	16.21	1.06			3.90		3.14	1.16	0.71	2.70	0.89	0.36				2.30
USAID - Macroeconomic Foundation for Growth	5.18	0.10			1.40	1.22	0.39		0.73	0.79	0.55					
USAID - Operating-Unit-Wide Program Support	9.04	0.67	1.40		0.65		1.04	0.01	0.79	0.92	0.48	0.35	0.50		0.48	1.75
USAID - Political Competition & Consensus-Building	15.06	0.03	2.61		1.85	2.15	2.44		0.35	0.87	0.36			1.74	1.39	1.26
USAID - Private Sector Competitiveness	17.20	0.63			2.80	0.82	4.63		2.80	1.38	0.97				1.77	1.40
USAID - Protection, Assistance & Solutions	0.60	0.00		0.60												
USAID - Rule of Law & Human Rights	14.88	0.00	5.63		1.04	0.84	1.76		0.51	0.86			1.27		0.47	2.50
USAID - Social & Econ. Services & Protection for Vulnerable Pops.	7.80	0.18	3.49		3.80									0.33		
USAID - Stabilization Operations & Security Sector Reform	0.60	0.00	0.20	0.40												
USAID - Trade & Investment	9.64	0.00			4.10	1.02	1.25	0.00	0.75	1.10	0.72					0.70
USAID - Transnational Crime	2.75	0.00	0.40				0.18				0.30		0.30		0.53	1.05
<b>TOTAL USAID</b>	<b>298.97</b>	<b>7.17</b>	<b>59.67</b>	<b>1.00</b>	<b>41.61</b>	<b>14.56</b>	<b>35.37</b>	<b>1.55</b>	<b>13.22</b>	<b>22.53</b>	<b>15.85</b>	<b>4.32</b>	<b>6.70</b>	<b>7.21</b>	<b>11.39</b>	<b>57.83</b>
<b>U.S. DEPARTMENT OF STATE</b>																
State/EUR/PPD - Embassy-Administered Democracy Programs	7.37	0.29	0.83		1.31	0.44	1.36							1.20	0.33	1.63
State/SCA/PPD - Embassy-Administered Democracy Programs	2.17	0.00							0.30	0.59	0.43	0.51	0.35			
State/EUR/ACE - Embassy-Based Assistance Coordinator	0.10	0.00					0.10									
State/EUR/ACE - EUR/ACE Operations & Evaluations	0.79	0.59						0.20								
State/EUR/ACE - Humanitarian Transport	10.00	2.55			1.50	0.50	1.80			0.60	0.85		0.40	0.30	0.30	1.20
State/IIP - International Information Programs (IIP)	0.55	0.03	0.16		0.04	0.03	0.06		0.05	0.05	0.03	0.02		0.05	0.02	0.03
State/INL - Law Enforcement Assistance	36.62	1.05	5.97		3.45	2.04	4.19	0.63	1.03	1.80	8.25	0.84	0.52		1.55	5.30
State/EUR/ACE-NED - National Endowment for Democracy (NED)	5.31	0.00	2.75						0.08	0.25				1.44		0.80
State/EUR/RPM - OSCE Budgetary/Extrabudgetary Contributions	3.50	3.50														
State/PA - Television Cooperatives	0.40	0.00	0.12			0.04	0.04			0.08	0.08					0.04
<b>TOTAL STATE</b>	<b>66.81</b>	<b>8.01</b>	<b>9.83</b>		<b>6.29</b>	<b>3.04</b>	<b>7.55</b>	<b>0.83</b>	<b>1.45</b>	<b>3.37</b>	<b>9.64</b>	<b>1.37</b>	<b>1.27</b>	<b>2.99</b>	<b>2.20</b>	<b>9.00</b>
<b>U.S. DEPARTMENT OF AGRICULTURE (USDA)</b>																
USDA/FAS/ICD - Caucasus Agricultural Dev. Initiative (CADi)	6.45	0.00			5.02		1.43									
USDA/FAS/ICD - Cochran Fellowship Program	1.07	0.00			0.10	0.10	0.10		0.10	0.10	0.10	0.10	0.12		0.15	0.10
USDA/FAS/ICD - Faculty Exchange Program (FEP)	0.38	0.00							0.05			0.08	0.10			0.15
<b>TOTAL USDA</b>	<b>7.89</b>	<b>0.00</b>			<b>5.12</b>	<b>0.10</b>	<b>1.53</b>		<b>0.15</b>	<b>0.10</b>	<b>0.10</b>	<b>0.18</b>	<b>0.22</b>		<b>0.15</b>	<b>0.25</b>
<b>U.S. DEPARTMENT OF COMMERCE (DOC)</b>																
DOC - Commercial Law Development Program (CLDP)	0.67	0.00								0.10					0.14	0.43
DOC - Special American Business Internship Training (SABIT)	1.73	0.00	0.10		0.25	0.18	0.20		0.10	0.10	0.20	0.10	0.10		0.10	0.30
<b>TOTAL DOC</b>	<b>2.40</b>	<b>0.00</b>	<b>0.10</b>		<b>0.25</b>	<b>0.18</b>	<b>0.20</b>		<b>0.10</b>	<b>0.20</b>	<b>0.20</b>	<b>0.10</b>	<b>0.10</b>		<b>0.24</b>	<b>0.73</b>

**FY 2008 FSA FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO EURASIA (\$ millions, not including supplemental appropriations)**

3/31/11

IMPLEMENTER/PROGRAM	TOTAL	EUR-REG	RUS	CAUC.-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
<b>U.S. DEPARTMENT OF ENERGY</b>																
DoEnergy - Nuclear Reactor Safety	3.30	0.00			3.30											
DoEnergy - Ukraine Nuclear Fuel Qualification Program (UNFQP)	2.00	0.00														2.00
<b>TOTAL DOENERGY</b>	<b>5.30</b>	<b>0.00</b>			<b>3.30</b>											<b>2.00</b>
<b>NATIONAL SCIENCE FOUNDATION (NSF)</b>																
NSF - Civilian Research & Development Foundation (CRDF)	3.21	0.10	1.35		0.60	0.20	0.20		0.10				0.11			0.55
<b>TOTAL NSF</b>	<b>3.21</b>	<b>0.10</b>	<b>1.35</b>		<b>0.60</b>	<b>0.20</b>	<b>0.20</b>		<b>0.10</b>				<b>0.11</b>			<b>0.55</b>
<b>U.S. DEPARTMENT OF HOMELAND SECURITY (DHS)</b>																
DHS/CBP - Georgia Border Security & Law Enforcement (GBSLE)	4.00	0.00					4.00									
<b>TOTAL DHS</b>	<b>4.00</b>	<b>0.00</b>					<b>4.00</b>									
<b>U.S. DEPARTMENT OF THE TREASURY</b>																
Treasury/OTA - Technical Advisors	2.87	0.00				0.08	1.25									1.54
<b>TOTAL TREASURY</b>	<b>2.87</b>	<b>0.00</b>				<b>0.08</b>	<b>1.25</b>									<b>1.54</b>
<b>U.S. NUCLEAR REGULATORY COMMISSION (NRC)</b>																
NRC - Nuclear Reactor Safety	1.42	0.00	0.27		0.75											0.40
<b>TOTAL NRC</b>	<b>1.42</b>	<b>0.00</b>	<b>0.27</b>		<b>0.75</b>											<b>0.40</b>
<b>U.S. TRADE &amp; DEVELOPMENT AGENCY (USTDA)</b>																
USTDA - Feasibility Studies / Trade Promotion	2.63	0.60	0.43			0.70		0.60								0.30
<b>TOTAL USTDA</b>	<b>2.63</b>	<b>0.60</b>	<b>0.43</b>			<b>0.70</b>		<b>0.60</b>								<b>0.30</b>
<b>TOTAL FSA FUNDS BUDGETED</b>	<b>396.50</b>	<b>15.88</b>	<b>71.64</b>	<b>1.00</b>	<b>57.93</b>	<b>18.85</b>	<b>50.09</b>	<b>2.98</b>	<b>15.02</b>	<b>26.20</b>	<b>25.79</b>	<b>5.96</b>	<b>8.41</b>	<b>10.19</b>	<b>13.98</b>	<b>72.60</b>

## FY 2008 NON-FSA FUNDS BUDGETED FOR U.S. GOVT. ASSISTANCE TO EURASIA (\$ millions, not including supplemental appropriations)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
<b>U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																
USAID: DA - Civil Society	0.02	0.00					0.02									
USAID: DA - Cooperative Development Program	0.47	0.00	0.36								0.00					0.11
USAID: DoD - Sec. 1207 (FSA) - Civil Society Programs	7.35	0.00									7.35					
USAID: DoD - Sec. 1207 (FSA) - Program Support/Operating Expenses	0.75	0.00					0.75									
USAID: DoD - Sec. 1207 (FSA) - Technical Assistance	19.75	0.00					19.75									
USAID: ESF - Conflict Mitigation & Reconciliation	0.90	0.00	0.90													
USAID: GHCS-USAID - Child Survival & Health Programs	15.48	2.03	4.30		0.50	1.99	0.75		0.89	0.60	1.24	0.40	0.89			1.89
USAID: IDA - International Disaster Assistance	7.97	0.00					4.47				3.35				0.05	0.10
USAID: PL-480 - World Food Program	1.95	0.00					1.80				0.15					
<b>TOTAL USAID</b>	<b>54.65</b>	<b>2.03</b>	<b>5.56</b>		<b>0.50</b>	<b>1.99</b>	<b>27.54</b>		<b>0.89</b>	<b>0.60</b>	<b>12.10</b>	<b>0.40</b>	<b>0.89</b>		<b>0.05</b>	<b>2.10</b>
<b>U.S. DEPARTMENT OF STATE</b>																
State/DRL: Dem Fund - Human Rights & Democracy Fund (HRDF)	5.26	0.00	0.70				0.70		0.82		1.19	0.50	0.68	0.68		
State/ISN/ECC: DoD - Sec. 1207 (FSA) - Border Security Assistance	0.50	0.00					0.50									
State/PRM: DoD - Sec. 1207 (FSA) - Humanitarian Assistance	9.00	0.00					9.00									
State/INL: DoD - Sec. 1207 (FSA) - Law Enforcement & Rule of Law Assistance	20.00	0.00					20.00									
State/INL: DoD - Sec. 1207 (INCLE) - Stabilization Operations & Security Sector	2.40	0.00									2.40					
State/ECA: ECE - Public Diplomacy Exchanges	69.39	1.23	22.63		3.52	4.06	4.14		4.90	3.34	3.49	3.00	2.79	1.59	2.37	12.34
State/PRM: ERMA - Humanitarian Assistance	5.75	0.00					5.75									
State/G/TIP: ESF - Anti-Trafficking in Persons	1.25	0.00			0.44					0.14						0.67
State/INR: ESF - Title VIII Research Program	3.13	3.13														
State/PM: FMF - Foreign Military Financing (FMF)	23.71	0.00			2.98	2.98	9.00		1.34	0.84	0.37				0.47	5.74
State/IIP: IIP - International Information Programs (IIP)	0.23	0.00	0.01	0.03	0.01	0.01	0.01	0.08	0.02	0.02	0.01	0.01	0.02	0.01	0.01	0.01
State/PM: IMET - International Military Educ. & Training (IMET)	7.70	0.00	0.09		0.53	0.95	0.80		1.00	0.99	0.52	0.30			0.64	1.87
State/G/TIP: INCLE - Anti-Trafficking in Persons	0.47	0.00								0.16						0.31
State/EUR/RPM: IO&P - OSCE Voluntary Contributions & Related Costs	4.50	4.50														
State/PRM: MRA - Humanitarian Assistance	9.89	5.74	2.50		0.25	0.76	0.59			0.01	0.02		0.02			
State/DS: NADR - Anti-Terrorism Assistance (ATA)	5.80	0.00				0.40	0.67		1.08	1.57	2.06	0.02	0.01			
State/ISN/ECC: NADR - Export Control & Related Border Security Asst. (EXBS)	10.85	0.00	1.50		0.60	1.20	1.20		2.00	1.00	1.00	1.05	0.20			1.10
State/ISN/CTR: NADR - Global Threat Reduction Program	61.82	61.82														
State/PM/WRA: NADR - Humanitarian Demining	1.18	0.00				0.48	0.70									
State/PM/WRA: NADR - Small Arms/Light Weapons Destruction	6.75	0.00					5.57				0.18					1.00
State/PM: PKO - Global Peace Operations Initiative (GPOI)	3.10	0.00							1.30		1.00					0.80
<b>TOTAL STATE</b>	<b>252.67</b>	<b>76.41</b>	<b>27.44</b>	<b>0.03</b>	<b>8.32</b>	<b>11.53</b>	<b>57.93</b>	<b>0.08</b>	<b>12.44</b>	<b>8.06</b>	<b>12.25</b>	<b>4.87</b>	<b>3.71</b>	<b>2.27</b>	<b>4.16</b>	<b>23.16</b>
<b>U.S. DEPARTMENT OF DEFENSE (DOD)</b>																
DoD: DoD - Counternarcotics	38.50	0.00						1.16	3.01	15.03	15.30	4.00				
DoD: DoD - International Counterproliferation Program	7.36	7.36														
DoD: DoD - Sec. 1206 - Caspian Security Train & Equip Program	12.49	0.00							12.49							
DoD: DoD - Sec. 1206 - Counterterrorism Train & Equip Program	11.56	0.00								11.56						
DoD: DoD - Sec. 1206 - Naval Commando Unit Counterterrorism Training	1.74	0.00				1.74										
DoD: DoD - Sec. 1206 - Special Forces Train & Equip Program	11.45	0.00					11.45									
DoD: DoD - Sec. 1207 (D&CP) - Tajikistan Stability Enhancement Program	0.15	0.00									0.15					
DoD: DoD-CTR - Chain of Custody Programs	75.22	0.00	75.22													
DoD: DoD-CTR - Demilitarization	8.00	8.00														
DoD: DoD-CTR - Destruction & Dismantlement Programs	313.35	0.00	81.81		1.70	39.64	66.67		38.17				24.89			60.47
DoD: DoD-CTR - DTRA Other Program Support	19.35	19.35														
DoD: DoD-CTR - New Initiatives	10.00	10.00														
DoD: DoD-OHDACA - Humanitarian Assistance	16.81	0.00			0.58	0.01	14.98				0.19		0.05		0.64	0.36
<b>TOTAL DOD</b>	<b>525.97</b>	<b>44.71</b>	<b>157.03</b>		<b>2.28</b>	<b>41.40</b>	<b>93.09</b>	<b>1.16</b>	<b>53.67</b>	<b>26.59</b>	<b>15.63</b>	<b>4.00</b>	<b>24.94</b>		<b>0.64</b>	<b>60.83</b>

**FY 2008 NON-FSA FUNDS BUDGETED FOR U.S. GOVT. ASSISTANCE TO EURASIA (\$ millions, not including supplemental appropriations)**

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
<b>U.S. DEPARTMENT OF ENERGY</b>																
DoEnergy: DoEnergy - Elimination of Weapons-Grade Plutonium Production	178.50	0.00	178.50													
DoEnergy: DoEnergy - Global Threat Reduction Initiative	117.52	0.00	19.32		0.28	0.49	0.61		83.12	0.18	1.30		0.86	3.81	0.19	7.36
DoEnergy: DoEnergy - Material Protection, Control & Acct. (MPC&A)	425.40	0.00	401.30		3.70	3.50	5.00		9.70					1.20		1.00
DoEnergy: DoEnergy - Nonproliferation & International Security Programs	15.68	0.00	11.17		1.00		0.00	0.35	1.20				0.20			1.76
<b>TOTAL DOENERGY</b>	<b>737.10</b>	<b>0.00</b>	<b>610.29</b>		<b>4.98</b>	<b>3.99</b>	<b>5.61</b>	<b>0.35</b>	<b>94.02</b>	<b>0.18</b>	<b>1.30</b>		<b>1.06</b>	<b>5.01</b>	<b>0.19</b>	<b>10.12</b>
<b>OPEN WORLD LEADERSHIP CENTER</b>																
Open World Leadership Center: Legislative Branch - Open World Program	8.98	0.00	6.54				0.11	0.17	0.12	0.14	0.24	0.03			0.23	1.41
<b>TOTAL OPEN WORLD LEADERSHIP CENTER</b>	<b>8.98</b>	<b>0.00</b>	<b>6.54</b>				<b>0.11</b>	<b>0.17</b>	<b>0.12</b>	<b>0.14</b>	<b>0.24</b>	<b>0.03</b>			<b>0.23</b>	<b>1.41</b>
<b>PEACE CORPS</b>																
Peace Corps: Peace Corps - Volunteers / General Operations	21.61	0.00			2.26	1.90	2.13		3.28	1.96		1.57			2.71	5.80
<b>TOTAL PEACE CORPS</b>	<b>21.61</b>	<b>0.00</b>			<b>2.26</b>	<b>1.90</b>	<b>2.13</b>		<b>3.28</b>	<b>1.96</b>		<b>1.57</b>			<b>2.71</b>	<b>5.80</b>
<b>U.S. DEPARTMENT OF AGRICULTURE (USDA)</b>																
USDA: USDA - Food Aid	2.59	0.00			2.59											
<b>TOTAL USDA</b>	<b>2.59</b>	<b>0.00</b>			<b>2.59</b>											
<b>U.S. DEPARTMENT OF EDUCATION</b>																
DoEduc: DoEduc - Fulbright-Hays Programs	0.40	0.00	0.07		0.07	0.01	0.07		0.08	0.01						0.10
<b>TOTAL DOEDUC</b>	<b>0.40</b>	<b>0.00</b>	<b>0.07</b>		<b>0.07</b>	<b>0.01</b>	<b>0.07</b>		<b>0.08</b>	<b>0.01</b>						<b>0.10</b>
<b>U.S. DEPARTMENT OF THE INTERIOR</b>																
DOI Fish & Wildlife Service (FWS): DOI - Environmental Programs	0.15	0.00	0.15													
<b>TOTAL DOINTERIOR</b>	<b>0.15</b>	<b>0.00</b>	<b>0.15</b>													
<b>U.S. TRADE &amp; DEVELOPMENT AGENCY (USTDA)</b>																
USTDA: USTDA - Feasibility Studies / Trade Promotion	0.53	0.52	0.01													
<b>TOTAL USTDA</b>	<b>0.53</b>	<b>0.52</b>	<b>0.01</b>													
<b>VARIOUS AGENCIES</b>																
Various Agencies: GHCS-State - President's Emergency Plan for AIDS Relief	4.00	0.00	3.50													0.50
<b>TOTAL VARIOUS AGENCIES</b>	<b>4.00</b>	<b>0.00</b>	<b>3.50</b>													<b>0.50</b>
<b>TOTAL NON-FSA FUNDS BUDGETED</b>	<b>1608.64</b>	<b>123.67</b>	<b>810.57</b>	<b>0.03</b>	<b>20.99</b>	<b>60.92</b>	<b>186.55</b>	<b>1.59</b>	<b>164.49</b>	<b>37.53</b>	<b>41.52</b>	<b>10.87</b>	<b>30.60</b>	<b>7.28</b>	<b>7.99</b>	<b>104.02</b>
	<b>TOTAL</b>	<b>EUR-REG</b>	<b>RUS</b>	<b>CAUC-REG</b>	<b>ARM</b>	<b>AZR</b>	<b>GEO</b>	<b>C. ASIA-REG</b>	<b>KAZ</b>	<b>KYR</b>	<b>TAJ</b>	<b>TKM</b>	<b>UZB</b>	<b>BEL</b>	<b>MOL</b>	<b>UKR</b>
<b>TOTAL USG FUNDS BUDGETED</b>	<b>2005.14</b>	<b>139.55</b>	<b>882.21</b>	<b>1.03</b>	<b>78.92</b>	<b>79.77</b>	<b>236.64</b>	<b>4.56</b>	<b>179.51</b>	<b>63.73</b>	<b>67.31</b>	<b>16.83</b>	<b>39.01</b>	<b>17.47</b>	<b>21.97</b>	<b>176.62</b>

**USAID- AND U.S. DEPARTMENT OF STATE-MANAGED ACCOUNT ABBREVIATIONS:**

DA = Development Assistance; DemFund = Democracy Fund; ECE = Educational and Cultural Exchanges; ERMA = Emergency Refugee and Migration Assistance Fund; ESF = Economic Support Fund; FSA = FREEDOM Support Act; FMF = Foreign Military Financing; GHCS = Global Health and Child Survival; IDA = International Disaster Assistance; IMET = International Military Education and Training; INCLE = International Narcotics and Law Enforcement; IO+P = International Organizations and Programs; NADR = Nonproliferation, Anti-Terrorism, Demining and Related Programs; PKO = Peacekeeping Operations; P.L. 480 = Public Law 480 Food Aid

**FY 2008 SUPPLEMENTAL FUNDS BUDGETED FOR U.S. GOVT. ASSISTANCE TO EURASIA (\$ millions, not including base appropriations)**

IMPLEMENTER//PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
<b>FSA FUNDS</b>																
<b>U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																
USAID - Agriculture	1.00	0.00								1.00						
USAID - Civil Society	16.92	0.00					10.29	2.10							1.50	3.03
USAID - Conflict Mitigation & Reconciliation	5.00	0.00								5.00						
USAID - Education	0.38	0.00					0.28			0.10						
USAID - Financial Sector	7.56	0.00														7.56
USAID - Good Governance	3.49	0.00					1.98			1.03						0.49
USAID - Health	8.21	0.00					6.11									2.10
USAID - Infrastructure	18.66	2.70					10.34									5.62
USAID - Macroeconomic Foundation for Growth	3.29	0.00					3.29									
USAID - Operating-Unit-Wide Program Support	3.79	0.30					2.49								0.20	0.80
USAID - Political Competition & Consensus-Building	1.88	0.00					1.88									
USAID - Private Sector Competitiveness	9.52	0.00													2.50	7.02
USAID - Rule of Law & Human Rights	1.30	0.00					1.27		0.03							
USAID - Social & Econ. Services & Protection for Vulnerable Pops.	1.06	0.00					1.06									
USAID - Trade & Investment	4.46	0.00					3.79									0.68
<b>TOTAL USAID</b>	<b>86.52</b>	<b>3.00</b>					<b>42.77</b>	<b>2.10</b>		<b>7.15</b>					<b>4.20</b>	<b>27.30</b>
<b>U.S. DEPARTMENT OF STATE</b>																
State/EUR/ACE - Humanitarian Transport	3.10	1.90					1.20									
State/EUR/ACE-NED - National Endowment for Democracy (NED)	0.20	0.00					0.20									
State/EUR/PPD - Embassy-Administered Democracy Programs	1.83	0.00					0.68							0.30		0.85
State/INL - Law Enforcement Assistance	6.97	0.00					5.47									1.50
State/ISN/ECC - Export Control & Related Border Security Asst. (EXBS)	3.50	0.00					3.50									
State/PRM - Humanitarian Assistance	5.00	0.00					5.00									
State/SCA/PPD - Embassy-Administered Democracy Programs	0.35	0.00							0.35							
<b>TOTAL STATE</b>	<b>20.94</b>	<b>1.90</b>					<b>16.04</b>		<b>0.35</b>						<b>0.30</b>	<b>2.35</b>
<b>U.S. DEPARTMENT OF AGRICULTURE (USDA)</b>																
USDA/FAS/ICD - Caucasus Agricultural Dev. Initiative (CADI)	0.14	0.00					0.14									
<b>TOTAL USDA</b>	<b>0.14</b>	<b>0.00</b>					<b>0.14</b>									
<b>U.S. DEPARTMENT OF COMMERCE (DOC)</b>																
DOC - Special American Business Internship Training (SABIT)	1.00	0.00					0.85									0.15
<b>TOTAL DOC</b>	<b>1.00</b>	<b>0.00</b>					<b>0.85</b>									<b>0.15</b>
<b>U.S. DEPARTMENT OF THE TREASURY</b>																
Treasury/OTA - Technical Advisors	0.20	0.00														0.20
<b>TOTAL TREASURY</b>	<b>0.20</b>	<b>0.00</b>														<b>0.20</b>
<b>TOTAL FSA SUPP. FUNDS</b>	<b>108.80</b>	<b>4.90</b>					<b>59.80</b>	<b>2.10</b>		<b>7.50</b>					<b>4.50</b>	<b>30.00</b>



**FY 2008 SUPPLEMENTAL FUNDS BUDGETED FOR U.S. GOVT. ASSISTANCE TO EURASIA (\$ millions, not including base appropriations)**

IMPLEMENTER//PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
<b>TOTAL SUPP. FUNDS BUDGETED</b>	<b>432.17</b>	<b>6.40</b>	<b>1.17</b>			<b>0.11</b>	<b>380.40</b>	<b>2.10</b>		<b>7.50</b>					<b>4.50</b>	<b>30.00</b>

**USAID- AND U.S. DEPARTMENT OF STATE-MANAGED ACCOUNT ABBREVIATIONS:**

DA = Development Assistance; DemFund = Democracy Fund; ECE = Educational and Cultural Exchanges; ERMA = Emergency Refugee and Migration Assistance Fund; ESF = Economic Support Fund; FSA = FREEDOM Support Act; FMF = Foreign Military Financing; GHCS = Global Health and Child Survival; IDA = International Disaster Assistance; IMET = International Military Education and Training; INCLE = International Narcotics and Law Enforcement; IO+P = International Organizations and Programs; NADR = Nonproliferation, Anti-Terrorism, Demining and Related Programs; PKO = Peacekeeping Operations; P.L. 480 = Public Law 480 Food Aid

## FSA FUNDS OBLIGATED FOR U.S. GOVT. ASSISTANCE TO EURASIA DURING FY 2008 (\$ millions, including supplemental appropriations)

IMPLEMENTER/PROGRAM	TOTAL	EUR-REG	RUS	CAUC.- REG	ARM	AZR	GEO	C. ASIA- REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
<b>U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																
USAID - Agriculture	18.23	0.00				2.00	3.28		0.08	3.88	5.14	0.06	1.30		0.90	1.60
USAID - Chernobyl Shelter Implementation Plan (SIP)	20.00	0.00														20.00
USAID - Civil Society	68.00	0.29	22.71		8.05	3.71	2.15	1.00	1.97	2.36	2.64	2.89	3.24	4.81	5.22	6.95
USAID - Conflict Mitigation & Reconciliation	6.55	0.00	5.47		0.57		0.50									
USAID - Democratic Reform	1.18	0.00	0.01		0.01											1.16
USAID - Economic Opportunity	3.69	0.00			0.10		2.08		0.27	0.65	0.25				0.35	
USAID - Economic Restructuring	0.00	0.00														0.00
USAID - Education	7.66	0.00			0.33		0.30	3.30		1.28	1.21	0.38		0.40		0.45
USAID - Environment	0.76	0.27	0.49													
USAID - Financial Sector	24.93	0.86			2.04	0.55	0.28		1.24	0.49	0.65	0.63			12.35	5.85
USAID - Good Governance	17.59	0.30	3.97		1.92	0.96	1.89			3.26	0.04		0.08			5.16
USAID - Health	51.30	1.21	17.76		6.28	1.15	4.21	0.17	2.10	2.25	2.65	1.92	1.95		0.40	9.25
USAID - Humanitarian Assistance	0.01	0.00	0.01	0.00												
USAID - Infrastructure	11.63	1.54			1.18		5.10	0.89	0.17	2.06	0.22					0.48
USAID - Macroeconomic Foundation for Growth	6.94	0.15				2.00	0.38		2.08	1.40	0.60	0.32	0.01			
USAID - Operating-Unit-Wide Program Support	12.04	1.58	1.96		1.29	0.43	1.24	0.72	0.43	0.85	0.46	0.33	0.57	0.25	0.46	1.48
USAID - Political Competition & Consensus-Building	15.21	0.07	3.14		1.10	1.03	3.02		0.86	0.64	0.24			1.74	2.11	1.25
USAID - Private Sector Competitiveness	24.01	1.55			3.44	0.80	6.52		3.38	2.07	0.94	0.12	0.01		3.02	2.17
USAID - Private Sector Initiatives	0.01	0.00							0.00	0.01	0.00					0.00
USAID - Protection, Assistance & Solutions	0.56	0.00		0.56												
USAID - Rule of Law & Human Rights	13.58	0.03	3.94		1.02	0.83	0.47		1.01	1.08			1.33		0.51	3.36
USAID - Social & Econ. Services & Protection for Vulnerable Pops.	7.42	0.58	3.60		2.78				0.00					0.46		
USAID - Social Sector Reform	0.01	0.00			0.00						0.01					
USAID - Special/Cross-Cutting Initiatives	0.30	0.00	0.03												0.28	
USAID - Stabilization Operations & Security Sector Reform	1.60	0.00		1.60												
USAID - Trade & Investment	4.88	0.00			0.74	0.18	1.27	0.37	0.49	0.73	0.70					0.41
USAID - Transnational Crime	2.79	0.03	0.40				0.18				0.31		0.30		0.60	0.98
<b>TOTAL USAID</b>	<b>318.71</b>	<b>8.45</b>	<b>63.48</b>	<b>2.16</b>	<b>30.84</b>	<b>13.63</b>	<b>32.87</b>	<b>6.45</b>	<b>14.08</b>	<b>23.01</b>	<b>16.05</b>	<b>6.65</b>	<b>8.79</b>	<b>7.66</b>	<b>26.19</b>	<b>60.57</b>
<b>U.S. DEPARTMENT OF STATE</b>																
State/EUR/PPD - Embassy-Administered Democracy Programs	6.04	0.92	0.78		0.70	0.40	0.13							1.22	0.29	1.58
State/SCA/PPD - Embassy-Administered Democracy Programs	2.93	0.00							0.34	0.49	0.54	1.15	0.40			
State/EUR/ACE - Embassy-Based Assistance Coordinator	0.16	0.00				0.05	0.11									
State/EUR/ACE - Energy Advisors	0.15	0.00														0.15
State/EUR/ACE - EUR/ACE Operations & Evaluations	1.35	1.35														
State/EUR/ACE - Humanitarian Transport	12.66	2.89			1.41	0.50	1.80			1.07	1.02		0.57	0.65	1.44	1.31
State/IIP - International Information Programs (IIP)	0.47	0.03	0.12		0.03	0.01	0.05		0.03	0.03	0.02	0.05		0.02	0.03	0.04
State/INL - Law Enforcement Assistance	32.82	2.80	3.63		3.17	2.25	6.26		1.46	2.02	6.55	0.49	0.75		1.62	1.82
State/EUR/ACE-NED - National Endowment for Democracy (NED)	6.35	0.00	3.59	0.03				0.10	0.20		0.03		0.24	1.28		0.89
State/EUR/RPM - OSCE Budgetary/Extrabudgetary Contributions	12.83	11.93			0.63						0.05	0.05	0.01			0.17
State/EUR/ACE - Support for GUAM Org. for Dem. & Econ. Development	0.50	0.50														
<b>TOTAL STATE</b>	<b>76.21</b>	<b>20.42</b>	<b>8.11</b>	<b>0.03</b>	<b>5.94</b>	<b>3.21</b>	<b>8.35</b>	<b>0.10</b>	<b>2.03</b>	<b>3.61</b>	<b>8.21</b>	<b>1.74</b>	<b>1.97</b>	<b>3.17</b>	<b>3.55</b>	<b>5.79</b>
<b>U.S. DEPARTMENT OF AGRICULTURE (USDA)</b>																
USDA/FAS/ICD - Caucasus Agricultural Dev. Initiative (CADI)	5.50	0.00			4.00		1.50									
USDA/FAS/ICD - Cochran Fellowship Program	1.02	0.00			0.09	0.10	0.10		0.07	0.10	0.09	0.09	0.12		0.15	0.10
USDA/FAS/ICD - Faculty Exchange Program (FEP)	0.43	0.00							0.05			0.10	0.13			0.16
<b>TOTAL USDA</b>	<b>6.95</b>	<b>0.00</b>			<b>4.09</b>	<b>0.10</b>	<b>1.60</b>		<b>0.12</b>	<b>0.10</b>	<b>0.09</b>	<b>0.19</b>	<b>0.25</b>		<b>0.15</b>	<b>0.26</b>



**FSA FUNDS OBLIGATED FOR U.S. GOVT. ASSISTANCE TO EURASIA DURING FY 2008 (\$ millions, including supplemental appropriations)**

IMPLEMENTER/PROGRAM	TOTAL	EUR-REG	RUS	CAUC.- REG	ARM	AZR	GEO	C. ASIA- REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
<b>U.S. DEPARTMENT OF COMMERCE (DOC)</b>																
DOC - Commercial Law Development Program (CLDP)	0.58	0.00													0.19	0.39
DOC - Special American Business Internship Training (SABIT)	2.89	0.00	0.75		0.26	0.02	0.30		0.18	0.21	0.20	0.15	0.10		0.19	0.54
<b>TOTAL DOC</b>	<b>3.47</b>	<b>0.00</b>	<b>0.75</b>		<b>0.26</b>	<b>0.02</b>	<b>0.30</b>		<b>0.18</b>	<b>0.21</b>	<b>0.20</b>	<b>0.15</b>	<b>0.10</b>		<b>0.37</b>	<b>0.93</b>
<b>U.S. DEPARTMENT OF HOMELAND SECURITY (DHS)</b>																
DHS/CBP - Customs & Border Protection Programs	-0.07	0.00														-0.07
DHS/CBP - Export Control & Related Border Security Asst. (EXBS)	0.36	0.00								0.36						
DHS/CBP - Georgia Border Security & Law Enforcement (GBSLE)	4.27	0.00					4.27									
<b>TOTAL DHS</b>	<b>4.56</b>	<b>0.00</b>					<b>4.27</b>			<b>0.36</b>						<b>-0.07</b>
<b>NATIONAL SCIENCE FOUNDATION (NSF)</b>																
NSF - Civilian Research & Development Foundation (CRDF)	3.16	0.03	1.77		0.17	0.17	0.39		0.03	-0.01			0.10		0.20	0.30
<b>TOTAL NSF</b>	<b>3.16</b>	<b>0.03</b>	<b>1.77</b>		<b>0.17</b>	<b>0.17</b>	<b>0.39</b>		<b>0.03</b>	<b>-0.01</b>			<b>0.10</b>		<b>0.20</b>	<b>0.30</b>
<b>OVERSEAS PRIVATE INVESTMENT CORPORATION (OPIC)</b>																
OPIC - Investment Promotion	0.05	0.00	0.05													
<b>TOTAL OPIC</b>	<b>0.05</b>	<b>0.00</b>	<b>0.05</b>													
<b>U.S. DEPARTMENT OF ENERGY</b>																
DoEnergy - Nuclear Reactor Safety	1.34	0.00			0.44											0.90
<b>TOTAL DOENERGY</b>	<b>1.34</b>	<b>0.00</b>			<b>0.44</b>											<b>0.90</b>
<b>U.S. DEPARTMENT OF THE TREASURY</b>																
Treasury/OTA - Technical Advisors	4.99	0.50			0.60	1.04	1.43			0.84						0.58
<b>TOTAL TREASURY</b>	<b>4.99</b>	<b>0.50</b>			<b>0.60</b>	<b>1.04</b>	<b>1.43</b>			<b>0.84</b>						<b>0.58</b>
<b>U.S. NUCLEAR REGULATORY COMMISSION (NRC)</b>																
NRC - Nuclear Reactor Safety	1.90	0.00	0.40		0.50		0.10		0.30							0.60
<b>TOTAL NRC</b>	<b>1.90</b>	<b>0.00</b>	<b>0.40</b>		<b>0.50</b>		<b>0.10</b>		<b>0.30</b>							<b>0.60</b>
<b>U.S. TRADE &amp; DEVELOPMENT AGENCY (USTDA)</b>																
USTDA - Feasibility Studies / Trade Promotion	4.09	0.35				0.73	1.01				0.97	1.04				
<b>TOTAL USTDA</b>	<b>4.09</b>	<b>0.35</b>				<b>0.73</b>	<b>1.01</b>				<b>0.97</b>	<b>1.04</b>				
<b>TOTAL FSA FUNDS OBLIGATED</b>	<b>427.62</b>	<b>29.76</b>	<b>74.57</b>	<b>2.19</b>	<b>42.85</b>	<b>18.90</b>	<b>50.33</b>	<b>6.54</b>	<b>16.73</b>	<b>28.13</b>	<b>25.51</b>	<b>9.75</b>	<b>11.22</b>	<b>10.83</b>	<b>30.46</b>	<b>69.84</b>

## NON-FSA FUNDS OBLIGATED FOR U.S. GOVT. ASSISTANCE TO EURASIA DURING FY 2008 (\$ millions, including supplemental appropriations)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
<b>U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																
USAID: DA - American Schools & Hospitals Abroad (ASHA)	0.80	0.00			0.80											
USAID: DA - Conflict Mitigation & Reconciliation	0.00	0.00	0.00													
USAID: DA - Development Assistance	1.05	0.00	0.00			0.25	0.58							0.14		0.08
USAID: DA - Education	0.24	0.00										0.24				
USAID: DA - Political Competition & Consensus-Building	1.22	0.00				0.24	0.58			0.40						
USAID: DA - Transnational Crime	0.23	0.00	0.23													
USAID: ESF - Conflict Mitigation & Reconciliation	0.90	0.00	0.90													
USAID: ESF - Education	0.23	0.00						0.23								
USAID: ESF - Good Governance	0.06	0.00					0.06									
USAID: ESF - Social & Econ. Services & Protection for Vulnerable Pops.	3.40	0.00	0.30		0.30	1.00	0.75							0.30		0.75
USAID: ESF - Special/Cross-Cutting Initiatives	4.89	0.00	1.20		0.30	1.00	1.34							0.30		0.75
USAID: GHCS-USAID - Child Survival & Health Programs	17.01	1.59	9.26		0.65	1.09	1.70	0.07		0.30	0.60					1.75
USAID: IDA - International Disaster Assistance	12.27	0.00					11.98								0.05	0.24
USAID: PL-480 - Farmer-to-Farmer Program	3.03	0.00	1.66		0.35	0.35								0.23	0.44	
USAID: PL-480 - World Food Program	0.79	0.00					0.35									0.44
<b>TOTAL USAID</b>	<b>46.11</b>	<b>1.59</b>	<b>13.56</b>		<b>2.40</b>	<b>3.93</b>	<b>17.33</b>	<b>0.30</b>		<b>0.70</b>	<b>0.60</b>	<b>0.24</b>		<b>0.98</b>	<b>0.49</b>	<b>4.01</b>
<b>U.S. DEPARTMENT OF STATE</b>																
State/DRL: Dem Fund - Human Rights & Democracy Fund (HRDF)	3.53	0.00	2.15				0.57							0.81		
State/ECA: ECE - Public Diplomacy Exchanges	69.39	1.23	22.63		3.52	4.06	4.14		4.90	3.34	3.49	3.00	2.79	1.59	2.37	12.34
State/PRM: ERMA - Humanitarian Assistance	5.75	0.00					5.75									
State/DRL: ESF - Human Rights & Democracy Fund (HRDF)	2.51	0.25	1.45											0.81		
State/INR: ESF - Title VIII Research Program	3.10	3.10														
State/PM: FMF - Foreign Military Financing (FMF)	24.01	0.00			2.98	2.98	9.00		1.34	0.84	0.37				0.47	6.04
State/IIP: IIP - International Information Programs (IIP)	0.23	0.00	0.01	0.03	0.01	0.01	0.01	0.08	0.02	0.02	0.01	0.01	0.02	0.01	0.01	0.01
State/PM: IMET - International Military Educ. & Training (IMET)	7.70	0.00	0.09		0.53	0.95	0.80		1.00	0.99	0.52	0.30			0.64	1.87
State/EUR/RPM: IO&P - OSCE Voluntary Contributions & Related Costs	4.50	4.50														
State/PRM: MRA - Humanitarian Assistance	11.67	6.24	3.67		0.25	0.87	0.59			0.01	0.02		0.02			
State/DS: NADR - Anti-Terrorism Assistance (ATA)	5.99	0.00				0.40	0.56		0.99	1.49	1.98		0.50		0.07	
State/ISN/CTR: NADR - Global Threat Reduction Program	61.82	61.82														
State/PM/WRA: NADR - Humanitarian Demining	1.18	0.00				0.48	0.70									
State/PM/NDF: NADR - Nonproliferation & Disarmament Fund (NDF)	0.03	0.01							0.01							
State/PM/WRA: NADR - Small Arms/Light Weapons Destruction	6.75	0.00					5.57				0.18					1.00
State/PM: PKO - Global Peace Operations Initiative (GPOI)	2.10	0.00							1.30							0.80
State/EUR/RPM: PKO - OSCE Voluntary Contributions & Related Costs	0.50	0.00													0.25	0.25
<b>TOTAL STATE</b>	<b>210.75</b>	<b>77.15</b>	<b>30.01</b>	<b>0.03</b>	<b>7.29</b>	<b>10.30</b>	<b>27.12</b>	<b>0.08</b>	<b>9.56</b>	<b>6.68</b>	<b>6.58</b>	<b>3.31</b>	<b>3.32</b>	<b>3.21</b>	<b>3.81</b>	<b>22.31</b>
<b>U.S. DEPARTMENT OF DEFENSE (DOD)</b>																
DoD: DoD - Counternarcotics	38.50	0.00						1.16	3.01	15.03	15.30	4.00				
DoD: DoD - International Counterproliferation Program	7.36	7.36														
DoD: DoD - Sec. 1206 - Counterterrorism Train & Equip Program	11.56	0.00								11.56						
DoD: DoD - Sec. 1206 - Naval Commando Unit Counterterrorism Training	1.74	0.00				1.74										
DoD: DoD - Sec. 1206 - Special Forces Train & Equip Program	11.45	0.00					11.45									
DoD: DoD - Sec. 1206 - Stability Operations Brigade Train & Equip Program	12.49	0.00							12.49							
DoD: DoD - Sec. 1207 (D&CP) - Tajikistan Stability Enhancement Program	0.15	0.00									0.15					
DoD: DoD-CTR - Chain of Custody Programs	74.02	0.00	74.02													
DoD: DoD-CTR - Demilitarization	5.98	5.98														
DoD: DoD-CTR - Destruction & Dismantlement Programs	310.21	0.00	83.54		1.53	35.33	64.30		39.16				25.19			61.16
DoD: DoD-CTR - DTRA Other Program Support	18.36	18.73	-0.28						-0.09				0.01			-0.01
DoD: DoD-CTR - New Initiatives	1.49	1.49														
DoD: DoD-OHDACA - Humanitarian Assistance	15.69	0.00			0.58	0.01	13.86				0.19		0.05		0.64	0.36
<b>TOTAL DOD</b>	<b>509.00</b>	<b>33.56</b>	<b>157.28</b>		<b>2.11</b>	<b>37.09</b>	<b>89.61</b>	<b>1.16</b>	<b>54.57</b>	<b>26.59</b>	<b>15.63</b>	<b>4.00</b>	<b>25.25</b>		<b>0.64</b>	<b>61.51</b>

## NON-FSA FUNDS OBLIGATED FOR U.S. GOVT. ASSISTANCE TO EURASIA DURING FY 2008 (\$ millions, including supplemental appropriations)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC- REG	ARM	AZR	GEO	C. ASIA- REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
<b>U.S. DEPARTMENT OF ENERGY</b>																
DoEnergy: DoEnergy - Elimination of Weapons-Grade Plutonium Production	158.90	0.00	158.90													
DoEnergy: DoEnergy - Global Threat Reduction Initiative	34.49	0.00	7.29		0.01	0.09	0.05		25.16		0.01		0.42	0.04	0.01	1.41
DoEnergy: DoEnergy - Material Protection, Control & Acct. (MPC&A)	426.00	0.00	401.30		3.70	3.50	5.00		9.70				0.60	1.20		1.00
DoEnergy: DoEnergy - Nonproliferation & International Security Programs	17.26	0.00	11.88		1.36	0.02	0.03	0.35	1.60				0.20			1.82
<b>TOTAL DOENERGY</b>	<b>636.65</b>	<b>0.00</b>	<b>579.37</b>		<b>5.07</b>	<b>3.61</b>	<b>5.08</b>	<b>0.35</b>	<b>36.46</b>		<b>0.01</b>		<b>1.22</b>	<b>1.24</b>	<b>0.01</b>	<b>4.23</b>
<b>MILLENNIUM CHALLENGE CORPORATION (MCC)</b>																
MCC: MCC - Millennium Challenge Corporation Threshold Program	19.14	0.00			1.38		1.67			15.99						0.09
<b>TOTAL MCC</b>	<b>19.14</b>	<b>0.00</b>			<b>1.38</b>		<b>1.67</b>			<b>15.99</b>						<b>0.09</b>
<b>OPEN WORLD LEADERSHIP CENTER</b>																
Open World Leadership Center: Legislative Branch - Open World Program	13.97	0.00	10.17			0.17	0.26		0.18	0.22	0.37	0.05			0.36	2.19
<b>TOTAL OPEN WORLD LEADERSHIP CENTER</b>	<b>13.97</b>	<b>0.00</b>	<b>10.17</b>			<b>0.17</b>	<b>0.26</b>		<b>0.18</b>	<b>0.22</b>	<b>0.37</b>	<b>0.05</b>			<b>0.36</b>	<b>2.19</b>
<b>PEACE CORPS</b>																
Peace Corps: Peace Corps - Volunteers / General Operations	16.57	0.00			1.34	1.35	1.51		2.74	1.43		1.13			1.89	5.17
<b>TOTAL PEACE CORPS</b>	<b>16.57</b>	<b>0.00</b>			<b>1.34</b>	<b>1.35</b>	<b>1.51</b>		<b>2.74</b>	<b>1.43</b>		<b>1.13</b>			<b>1.89</b>	<b>5.17</b>
<b>U.S. DEPARTMENT OF AGRICULTURE (USDA)</b>																
USDA: USDA - Food Aid	2.59	0.00			2.59											
<b>TOTAL USDA</b>	<b>2.59</b>	<b>0.00</b>			<b>2.59</b>											
<b>U.S. DEPARTMENT OF EDUCATION</b>																
DoEduc: DoEduc - Fulbright-Hays Programs	0.45	0.00	0.13		0.02	0.01	0.04		0.03	0.02				0.01		0.18
<b>TOTAL DOEDUC</b>	<b>0.45</b>	<b>0.00</b>	<b>0.13</b>		<b>0.02</b>	<b>0.01</b>	<b>0.04</b>		<b>0.03</b>	<b>0.02</b>				<b>0.01</b>		<b>0.18</b>
<b>U.S. DEPARTMENT OF THE INTERIOR</b>																
DOI Fish & Wildlife Service (FWS): DOI - Environmental Programs	0.15	0.00	0.15													
<b>TOTAL DOINTERIOR</b>	<b>0.15</b>	<b>0.00</b>	<b>0.15</b>													
<b>U.S. TRADE &amp; DEVELOPMENT AGENCY (USTDA)</b>																
USTDA: USTDA - Feasibility Studies / Trade Promotion	0.57	0.53	0.01									0.03				
<b>TOTAL USTDA</b>	<b>0.57</b>	<b>0.53</b>	<b>0.01</b>									<b>0.03</b>				
<b>VARIOUS AGENCIES</b>																
Various Agencies: GHCS-State - President's Emergency Plan for AIDS Relief	5.60	0.00	5.10				0.16	0.00	0.03	0.03	0.03	0.03	0.00			0.23
<b>TOTAL VARIOUS AGENCIES</b>	<b>5.60</b>	<b>0.00</b>	<b>5.10</b>				<b>0.16</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>	<b>0.03</b>	<b>0.03</b>	<b>0.00</b>			<b>0.23</b>
<b>TOTAL NON-FSA FUNDS OBLIGATED*</b>	<b>1461.54</b>	<b>112.83</b>	<b>795.78</b>	<b>0.03</b>	<b>22.21</b>	<b>56.46</b>	<b>142.77</b>	<b>1.89</b>	<b>103.57</b>	<b>51.66</b>	<b>23.22</b>	<b>8.78</b>	<b>29.79</b>	<b>5.44</b>	<b>7.30</b>	<b>99.82</b>

**NON-FSA FUNDS OBLIGATED FOR U.S. GOVT. ASSISTANCE TO EURASIA DURING FY 2008 (\$ millions, including supplemental appropriations)**

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC- REG	ARM	AZR	GEO	C. ASIA- REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
<b>TOTAL USG FUNDS OBLIGATED*</b>	<b>1889.16</b>	<b>142.58</b>	<b>870.35</b>	<b>2.22</b>	<b>65.05</b>	<b>75.36</b>	<b>193.10</b>	<b>8.43</b>	<b>120.30</b>	<b>79.78</b>	<b>48.73</b>	<b>18.54</b>	<b>41.01</b>	<b>16.27</b>	<b>37.77</b>	<b>169.67</b>

**USAID- AND U.S. DEPARTMENT OF STATE-MANAGED ACCOUNT ABBREVIATIONS:**

DA = Development Assistance; DemFund = Democracy Fund; ECE = Educational and Cultural Exchanges; ERMA = Emergency Refugee and Migration Assistance Fund; ESF = Economic Support Fund; FSA = FREEDOM Support Act; FMF = Foreign Military Financing; GHCS = Global Health and Child Survival; IDA = International Disaster Assistance; IMET = International Military Education and Training; INCLE = International Narcotics and Law Enforcement; IO+P = International Organizations and Programs; NADR = Nonproliferation, Anti-Terrorism, Demining and Related Programs; PKO = Peacekeeping Operations; P.L. 480 = Public Law 480 Food Aid

**\*FY 2008 OBLIGATION INFORMATION WAS NOT PROVIDED BY THE FOLLOWING:**

Global Peace Operations Initiative (GPOI)

NADR Counterterrorism Financing (CTF) Program

## FSA FUNDS EXPENDED FOR U.S. GOVT. ASSISTANCE TO EURASIA DURING FY 2008 (\$ millions, including supplemental appropriations)

IMPLEMENTER/PROGRAM	TOTAL	EUR-REG	RUS	CAUC.- REG	ARM	AZR	GEO	C. ASIA- REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
<b>U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																
USAID - Agriculture	15.32	0.00				0.45	3.28		0.22	4.57	3.21	0.47	1.60		0.57	0.95
USAID - Civil Society	69.65	11.23	20.58		5.33	5.92	2.70	1.28	3.05	3.25	1.56	1.30	1.01	4.52	2.96	4.96
USAID - Conflict Mitigation & Reconciliation	2.73	0.00	1.32		0.50	0.49	0.42									
USAID - Democratic Reform	26.61	0.40	8.16		1.79	0.96	2.04	0.01	0.24	0.91	3.20	0.69	1.68		1.50	5.04
USAID - Economic Opportunity	5.68	0.00	2.17		0.10		2.38		0.04	0.94	0.02				0.03	
USAID - Economic Restructuring	3.06	0.00	0.23						0.03				0.89			1.91
USAID - Education	5.32	0.00			0.76		0.97	0.40		0.91	1.00	0.17	0.05	0.62		0.44
USAID - Energy-Sector Reform	7.14	0.04			1.96		0.81	4.33								
USAID - Environment	0.50	0.19			0.20		0.10									
USAID - Environmental Management	28.57	0.00	0.01					26.03	1.62	0.38	0.03		0.50			
USAID - Financial Sector	25.24	0.54			1.75	3.58	0.38		0.40	0.64	0.30				12.30	5.36
USAID - Good Governance	24.47	0.22	3.45		3.59	1.91	3.72		0.00	3.82	0.89		0.07		0.16	6.64
USAID - Health	50.09	1.20	8.99		9.02	1.81	4.46	0.13	2.77	6.82	2.94	1.42	4.58	0.45	0.65	4.85
USAID - Humanitarian Assistance	3.02	0.00	2.84			0.18										
USAID - Infrastructure	9.92	0.77			3.46		3.88	0.48	0.12	0.87	0.20					0.13
USAID - Macroeconomic Foundation for Growth	5.35	0.04			1.92	0.84	0.32		1.22	0.50	0.33	0.06	0.11			
USAID - Operating-Unit-Wide Program Support	10.50	2.15	1.19		0.98	0.73	1.09	0.32	0.64	0.71	0.43	0.37	0.55	0.06	0.18	1.10
USAID - Political Competition & Consensus-Building	16.69	0.42	1.47		2.22	1.71	3.34		1.07	0.75	0.17			1.61	1.12	2.83
USAID - Private Sector Competitiveness	18.68	1.02			4.87	1.45	4.17		2.63	0.46	0.00	0.00	0.05		3.23	0.80
USAID - Private Sector Initiatives	17.52	0.00	0.29		3.69	2.94			0.54	2.93	1.53	0.29	0.93		3.21	1.17
USAID - Protection, Assistance & Solutions	1.53	0.00		1.53												
USAID - Rule of Law & Human Rights	12.00	0.05	3.67		1.19	0.28	1.95		0.82	0.58			0.79		0.54	2.13
USAID - Social & Econ. Services & Protection for Vulnerable Pops.	7.11	0.33	3.22		3.33		0.05		0.01					0.16		0.01
USAID - Social Sector Reform	5.69	0.36			3.48					0.00	0.00		0.07		1.77	
USAID - Special/Cross-Cutting Initiatives	6.16	0.52	2.26		0.64		0.43	0.18	0.18	0.09	0.65	0.28	0.33		0.28	0.33
USAID - Stabilization Operations & Security Sector Reform	0.78	0.00		0.78												
USAID - Trade & Investment	8.48	0.00			1.06	3.11	1.78	0.48	0.27	0.18	0.02					1.59
USAID - Transnational Crime	1.91	0.09	0.27				0.22		0.12		0.52				0.14	0.55
<b>TOTAL USAID</b>	<b>387.40</b>	<b>19.55</b>	<b>60.11</b>	<b>2.31</b>	<b>51.85</b>	<b>26.35</b>	<b>38.46</b>	<b>33.65</b>	<b>15.98</b>	<b>29.31</b>	<b>17.01</b>	<b>5.04</b>	<b>13.22</b>	<b>7.42</b>	<b>28.66</b>	<b>40.78</b>
<b>U.S. DEPARTMENT OF STATE</b>																
State/SCA/PPD - Embassy-Administered Democracy Programs	2.93	0.00							0.34	0.49	0.54	1.15	0.40			
State/EUR/PPD - Embassy-Administered Democracy Programs	6.02	0.90	0.78		0.70	0.40	0.13							1.22	0.29	1.58
State/EUR/ACE - Energy Advisors	0.15	0.00														0.15
State/EUR/ACE - EUR/ACE Operations & Evaluations	1.35	1.35														
State/ISN/ECC - Export Control & Related Border Security Asst. (EXBS)	0.26	0.01				0.02			0.08	0.11						0.05
State/EUR/ACE - Humanitarian Transport	12.66	2.89			1.41	0.50	1.80			1.07	1.02		0.57	0.65	1.44	1.31
State/IIP - International Information Programs (IIP)	0.65	0.03	0.20		0.02	0.03	0.06		0.09	0.05	0.03	0.05		0.03	0.02	0.04
State/INL - Law Enforcement Assistance	30.57	0.00	5.51		1.72	2.28	5.15		1.28	1.52	4.83	0.08	1.95		1.08	5.18
State/EUR/ACE-NED - National Endowment for Democracy (NED)	4.27	0.05	1.81					0.08	0.30		0.06		0.12	1.16		0.68
State/EUR/RPM - OSCE Budgetary/Extrabudgetary Contributions	8.31	8.03			0.10										0.17	
State/EUR/ACE - Support for GUAM Org. for Dem. & Econ. Development	0.50	0.50														
State/PA - Television Cooperatives	0.25	0.00	0.03		0.03	0.03	0.03		0.04	0.07						0.03
<b>TOTAL STATE</b>	<b>67.90</b>	<b>13.76</b>	<b>8.34</b>		<b>3.99</b>	<b>3.26</b>	<b>7.18</b>	<b>0.08</b>	<b>2.08</b>	<b>3.28</b>	<b>6.55</b>	<b>1.28</b>	<b>3.03</b>	<b>3.06</b>	<b>3.00</b>	<b>9.01</b>
<b>U.S. DEPARTMENT OF AGRICULTURE (USDA)</b>																
USDA/FAS/ICD - Caucasus Agricultural Dev. Initiative (CADI)	6.72	0.00			5.42		1.30									
USDA/FAS/ICD - Cochran Fellowship Program	0.75	0.00			0.08	0.07	0.06		0.05	0.09	0.06	0.07	0.09		0.10	0.08
USDA/FAS/ICD - Faculty Exchange Program (FEP)	0.14	0.00							0.03			0.03	0.04			0.05
<b>TOTAL USDA</b>	<b>7.60</b>	<b>0.00</b>			<b>5.49</b>	<b>0.07</b>	<b>1.36</b>		<b>0.08</b>	<b>0.09</b>	<b>0.06</b>	<b>0.09</b>	<b>0.13</b>		<b>0.10</b>	<b>0.13</b>

**FSA FUNDS EXPENDED FOR U.S. GOVT. ASSISTANCE TO EURASIA DURING FY 2008 (\$ millions, including supplemental appropriations)**

IMPLEMENTER/PROGRAM	TOTAL	EUR-REG	RUS	CAUC.- REG	ARM	AZR	GEO	C. ASIA- REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
<b>U.S. DEPARTMENT OF COMMERCE (DOC)</b>																
DOC - Commercial Law Development Program (CLDP)	0.52	0.00													0.16	0.36
DOC - Special American Business Internship Training (SABIT)	2.39	0.00	0.62		0.20	0.12	0.20		0.15	0.15	0.13	0.15	0.08		0.14	0.45
<b>TOTAL DOC</b>	<b>2.91</b>	<b>0.00</b>	<b>0.62</b>		<b>0.20</b>	<b>0.12</b>	<b>0.20</b>		<b>0.15</b>	<b>0.15</b>	<b>0.13</b>	<b>0.15</b>	<b>0.08</b>		<b>0.30</b>	<b>0.81</b>
<b>U.S. DEPARTMENT OF HOMELAND SECURITY (DHS)</b>																
DHS/CBP - Export Control & Related Border Security Asst. (EXBS)	0.76	0.00								0.76						
DHS/CBP - Georgia Border Security & Law Enforcement (GBSLE)	10.60	0.00					10.60									
<b>TOTAL DHS</b>	<b>11.36</b>	<b>0.00</b>					<b>10.60</b>			<b>0.76</b>						
<b>NATIONAL SCIENCE FOUNDATION (NSF)</b>																
NSF - Civilian Research & Development Foundation (CRDF)	6.60	0.04	2.15		0.72	0.42	1.00	0.05	0.23	0.18			0.15		0.96	0.71
<b>TOTAL NSF</b>	<b>6.60</b>	<b>0.04</b>	<b>2.15</b>		<b>0.72</b>	<b>0.42</b>	<b>1.00</b>	<b>0.05</b>	<b>0.23</b>	<b>0.18</b>			<b>0.15</b>		<b>0.96</b>	<b>0.71</b>
<b>OVERSEAS PRIVATE INVESTMENT CORPORATION (OPIC)</b>																
OPIC - Investment Promotion	0.08	0.00	0.08													
<b>TOTAL OPIC</b>	<b>0.08</b>	<b>0.00</b>	<b>0.08</b>													
<b>U.S. DEPARTMENT OF ENERGY</b>																
DoEnergy - Nuclear Reactor Safety	13.14	0.00			3.58											9.56
<b>TOTAL DOENERGY</b>	<b>13.14</b>	<b>0.00</b>			<b>3.58</b>											<b>9.56</b>
<b>U.S. DEPARTMENT OF LABOR (DOL)</b>																
DOL - Coal Mine Safety Program	0.90	0.00														0.90
<b>TOTAL DOL</b>	<b>0.90</b>	<b>0.00</b>														<b>0.90</b>
<b>U.S. DEPARTMENT OF THE TREASURY</b>																
Treasury/OTA - Technical Advisors	5.13	0.24	0.04		0.93	1.19	1.57			0.12					0.13	0.92
<b>TOTAL TREASURY</b>	<b>5.13</b>	<b>0.24</b>	<b>0.04</b>		<b>0.93</b>	<b>1.19</b>	<b>1.57</b>			<b>0.12</b>					<b>0.13</b>	<b>0.92</b>
<b>U.S. NUCLEAR REGULATORY COMMISSION (NRC)</b>																
NRC - Nuclear Reactor Safety	1.66	0.00	0.46		0.35		0.09		0.32							0.44
<b>TOTAL NRC</b>	<b>1.66</b>	<b>0.00</b>	<b>0.46</b>		<b>0.35</b>		<b>0.09</b>		<b>0.32</b>							<b>0.44</b>
<b>U.S. TRADE &amp; DEVELOPMENT AGENCY (USTDA)</b>																
USTDA - Feasibility Studies / Trade Promotion	3.15	0.35	0.00			0.40	0.53			0.21	0.06	0.78	0.07			0.76
<b>TOTAL USTDA</b>	<b>3.15</b>	<b>0.35</b>	<b>0.00</b>			<b>0.40</b>	<b>0.53</b>			<b>0.21</b>	<b>0.06</b>	<b>0.78</b>	<b>0.07</b>			<b>0.76</b>
<b>TOTAL FSA FUNDS EXPENDED</b>	<b>510.14</b>	<b>33.93</b>	<b>71.80</b>	<b>2.31</b>	<b>67.12</b>	<b>31.81</b>	<b>60.97</b>	<b>33.78</b>	<b>18.85</b>	<b>34.09</b>	<b>23.81</b>	<b>7.34</b>	<b>16.68</b>	<b>10.48</b>	<b>33.15</b>	<b>64.02</b>

## NON-FSA FUNDS EXPENDED FOR U.S. GOVT. ASSISTANCE TO EURASIA DURING FY 2008 (\$ millions, including supplemental appropriations)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
<b>U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</b>																
USAID: DA - American Schools & Hospitals Abroad (ASHA)	0.06	0.00			0.06											
USAID: DA - Conflict Mitigation & Reconciliation	0.55	0.00	0.55													
USAID: DA - Development Assistance	1.05	0.00	0.06		0.17		0.37							0.14		0.31
USAID: DA - Education	0.01	0.00									0.01					
USAID: DA - Political Competition & Consensus-Building	2.71	0.00	0.70				1.54			0.35						0.12
USAID: DA - Transnational Crime	0.23	0.00	0.23													
USAID: ESF - Democratic Reform	1.21	0.00											0.01	1.20		
USAID: ESF - Economic Restructuring	0.26	0.00	0.26													
USAID: ESF - Education	0.00	0.00						0.00								
USAID: ESF - Good Governance	0.06	0.00	0.00				0.06									
USAID: ESF - Social & Econ. Services & Protection for Vulnerable Pops.	0.23	0.00			0.02				0.21							
USAID: ESF - Social Sector Reform	0.04	0.00					0.04									
USAID: ESF - Special/Cross-Cutting Initiatives	0.08	0.00					0.08									
USAID: GHCS-USAID - Child Survival & Health Programs	20.11	0.06	6.38		0.19	2.12	3.53	0.92	0.15	0.34	0.32	0.03	0.13	0.14	0.16	5.62
USAID: IDA - International Disaster Assistance	0.22	0.00					0.11									0.11
<b>TOTAL USAID</b>	<b>26.81</b>	<b>0.06</b>	<b>8.18</b>		<b>0.44</b>	<b>2.12</b>	<b>5.73</b>	<b>0.93</b>	<b>0.36</b>	<b>0.69</b>	<b>0.32</b>	<b>0.04</b>	<b>0.15</b>	<b>1.48</b>	<b>0.16</b>	<b>6.15</b>

### U.S. DEPARTMENT OF STATE

State/DRL: Dem Fund - Human Rights & Democracy Fund (HRDF)	3.53	0.00	2.15			0.57								0.81		
State/ECA: ECE - Public Diplomacy Exchanges	34.69	0.61	11.31		1.76	2.03	2.07		2.45	1.67	1.75	1.50	1.40	0.80	1.19	6.17
State/PRM: ERMA - Humanitarian Assistance	5.75	0.00					5.75									
State/DRL: ESF - Human Rights & Democracy Fund (HRDF)	3.35	0.93	1.65				0.39				0.11			0.27		
State/INR: ESF - Title VIII Research Program	3.10	3.10														
State/PM: FMF - Foreign Military Financing (FMF)	24.01	0.00			2.98	2.98	9.00		1.34	0.84	0.37				0.47	6.04
State/IIP: IIP - International Information Programs (IIP)	0.17	0.00	0.05					0.05	0.01	0.84	0.02	0.02	0.00	0.01	0.01	0.01
State/PM: IMET - International Military Educ. & Training (IMET)	7.70	0.00	0.09		0.53	0.95	0.80		1.00	0.99	0.52	0.30			0.64	1.87
State/EUR/RPM: IO&P - OSCE Voluntary Contributions & Related Costs	4.46	4.46														
State/PRM: MRA - Humanitarian Assistance	10.19	6.24	2.67		0.14	0.87	0.23			0.01	0.02		0.02			
State/DS: NADR - Anti-Terrorism Assistance (ATA)	2.21	0.00				0.20	0.31		0.25	0.73	0.71		0.00			
State/ISN/CTR: NADR - Global Threat Reduction Program	21.80	21.80														
State/PM/WRA: NADR - Humanitarian Demining	1.18	0.00				0.48	0.70									
State/PM/NDF: NADR - Nonproliferation & Disarmament Fund (NDF)	0.03	0.01							0.01							
State/PM/WRA: NADR - Small Arms/Light Weapons Destruction	5.29	0.00				4.29										1.00
State/EUR/RPM: PKO - OSCE Voluntary Contributions & Related Costs	0.50	0.00													0.25	0.25
<b>TOTAL STATE</b>	<b>127.96</b>	<b>37.15</b>	<b>17.92</b>		<b>5.41</b>	<b>8.07</b>	<b>23.54</b>	<b>0.05</b>	<b>5.06</b>	<b>4.24</b>	<b>3.38</b>	<b>1.92</b>	<b>1.42</b>	<b>1.89</b>	<b>2.56</b>	<b>15.34</b>

### U.S. DEPARTMENT OF DEFENSE (DOD)

DoD: DoD - Counternarcotics	38.50	0.00						1.16	3.01	15.03	15.30	4.00				
DoD: DoD - International Counterproliferation Program	7.36	7.36														
DoD: DoD - Sec. 1206 - Coalition Counterterr. & Stability Ops. Capability	18.50	0.00				6.50										12.00
DoD: DoD - Sec. 1206 - Special Forces Train & Equip Program	11.45	0.00				11.45										
DoD: DoD - Sec. 1206 - Stability Operations Brigade Train & Equip Program	19.26	0.00							19.26							
DoD: DoD-CTR - Chain of Custody Programs	173.33	0.00	173.33													
DoD: DoD-CTR - Demilitarization	6.06	6.06														
DoD: DoD-CTR - Destruction & Dismantlement Programs	387.40	0.00	228.80		0.04	29.85	52.98		33.60				18.19			23.94
DoD: DoD-CTR - DTRA Other Program Support	20.51	20.27	0.17						0.04				0.01			0.02
DoD: DoD-CTR - New Initiatives	0.32	0.32														
DoD: DoD-OHDACA - Humanitarian Assistance	1.97	0.00			0.58	0.01	0.12				0.19		0.05	0.02	0.64	0.36
<b>TOTAL DOD</b>	<b>684.65</b>	<b>34.01</b>	<b>402.30</b>		<b>0.62</b>	<b>29.86</b>	<b>71.04</b>	<b>1.16</b>	<b>55.91</b>	<b>15.03</b>	<b>15.49</b>	<b>4.00</b>	<b>18.25</b>	<b>0.02</b>	<b>0.64</b>	<b>36.32</b>

## NON-FSA FUNDS EXPENDED FOR U.S. GOVT. ASSISTANCE TO EURASIA DURING FY 2008 (\$ millions, including supplemental appropriations)

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
<b>U.S. DEPARTMENT OF ENERGY</b>																
DoEnergy: DoEnergy - Elimination of Weapons-Grade Plutonium Production	158.40	0.00	158.40													
DoEnergy: DoEnergy - Fissile Materials Disposition	4.38	0.00	4.38													
DoEnergy: DoEnergy - Global Threat Reduction Initiative	73.45	0.00	8.93		0.19	0.35	0.32		56.14	0.10	0.14		1.50	1.50	0.10	4.18
DoEnergy: DoEnergy - Material Protection, Control & Acct. (MPC&A)	300.60	0.00	274.30		2.20	3.20	6.80		8.20				0.50	0.60		4.80
DoEnergy: DoEnergy - Nonproliferation & International Security Programs	14.46	0.00	8.91		1.00		0.01	0.17	0.50				0.20			3.67
<b>TOTAL DOENERGY</b>	<b>551.29</b>	<b>0.00</b>	<b>454.92</b>		<b>3.39</b>	<b>3.55</b>	<b>7.13</b>	<b>0.17</b>	<b>64.85</b>	<b>0.10</b>	<b>0.14</b>		<b>2.20</b>	<b>2.10</b>	<b>0.10</b>	<b>12.65</b>
<b>MILLENNIUM CHALLENGE CORPORATION (MCC)</b>																
MCC: MCC - Millennium Challenge Corporation Threshold Program	85.93	0.00			16.88		44.60			0.44					9.65	14.36
<b>TOTAL MCC</b>	<b>85.93</b>	<b>0.00</b>			<b>16.88</b>		<b>44.60</b>			<b>0.44</b>					<b>9.65</b>	<b>14.36</b>
<b>OPEN WORLD LEADERSHIP CENTER</b>																
Open World Leadership Center: Legislative Branch - Open World Program	18.08	0.00	13.41			0.25	0.31		0.11	0.27	0.28	0.03			0.36	3.07
<b>TOTAL OPEN WORLD LEADERSHIP CENTER</b>	<b>18.08</b>	<b>0.00</b>	<b>13.41</b>			<b>0.25</b>	<b>0.31</b>		<b>0.11</b>	<b>0.27</b>	<b>0.28</b>	<b>0.03</b>			<b>0.36</b>	<b>3.07</b>
<b>PEACE CORPS</b>																
Peace Corps: Peace Corps - Volunteers / General Operations	13.17	0.00			1.02	0.91	1.25		2.15	1.05		0.73			1.53	4.53
<b>TOTAL PEACE CORPS</b>	<b>13.17</b>	<b>0.00</b>			<b>1.02</b>	<b>0.91</b>	<b>1.25</b>		<b>2.15</b>	<b>1.05</b>		<b>0.73</b>			<b>1.53</b>	<b>4.53</b>
<b>U.S. DEPARTMENT OF AGRICULTURE (USDA)</b>																
USDA: USDA - Food Aid	2.59	0.00			2.59											
<b>TOTAL USDA</b>	<b>2.59</b>	<b>0.00</b>			<b>2.59</b>											
<b>U.S. DEPARTMENT OF EDUCATION</b>																
DoEduc: DoEduc - Fulbright-Hays Programs	0.46	0.00	0.14		0.06	0.02	0.07		0.05	0.01				0.01		0.11
<b>TOTAL DOEDUC</b>	<b>0.46</b>	<b>0.00</b>	<b>0.14</b>		<b>0.06</b>	<b>0.02</b>	<b>0.07</b>		<b>0.05</b>	<b>0.01</b>				<b>0.01</b>		<b>0.11</b>
<b>U.S. DEPARTMENT OF THE INTERIOR</b>																
DOI Fish & Wildlife Service (FWS): DOI - Environmental Programs	0.15	0.00	0.15													
<b>TOTAL DOIINTERIOR</b>	<b>0.15</b>	<b>0.00</b>	<b>0.15</b>													
<b>U.S. TRADE &amp; DEVELOPMENT AGENCY (USTDA)</b>																
USTDA: USTDA - Feasibility Studies / Trade Promotion	0.91	0.52	0.17								0.02	0.19	0.00			
<b>TOTAL USTDA</b>	<b>0.91</b>	<b>0.52</b>	<b>0.17</b>								<b>0.02</b>	<b>0.19</b>	<b>0.00</b>			
<b>VARIOUS AGENCIES</b>																
Various Agencies: GHCS-State - President's Emergency Plan for AIDS Relief	4.16	0.00	1.96				0.45	0.05	0.12	0.06	0.29	0.07	0.03			1.14
<b>TOTAL VARIOUS AGENCIES</b>	<b>4.16</b>	<b>0.00</b>	<b>1.96</b>				<b>0.45</b>	<b>0.05</b>	<b>0.12</b>	<b>0.06</b>	<b>0.29</b>	<b>0.07</b>	<b>0.03</b>			<b>1.14</b>
<b>TOTAL NON-FSA FUNDS EXPENDED*</b>	<b>1516.16</b>	<b>71.75</b>	<b>899.16</b>		<b>30.41</b>	<b>44.79</b>	<b>154.11</b>	<b>2.35</b>	<b>128.59</b>	<b>21.89</b>	<b>19.92</b>	<b>6.98</b>	<b>22.05</b>	<b>5.49</b>	<b>15.01</b>	<b>93.66</b>



**NON-FSA FUNDS EXPENDED FOR U.S. GOVT. ASSISTANCE TO EURASIA DURING FY 2008 (\$ millions, including supplemental appropriations)**

IMPLEMENTER/ACCOUNT/PROGRAM	TOTAL	EUR-REG	RUS	CAUC-REG	ARM	AZR	GEO	C. ASIA-REG	KAZ	KYR	TAJ	TKM	UZB	BEL	MOL	UKR
<b>TOTAL USG FUNDS EXPENDED*</b>	<b>2026.30</b>	<b>105.68</b>	<b>970.96</b>	<b>2.31</b>	<b>97.52</b>	<b>76.60</b>	<b>215.08</b>	<b>36.13</b>	<b>147.44</b>	<b>55.98</b>	<b>43.73</b>	<b>14.32</b>	<b>38.73</b>	<b>15.97</b>	<b>48.15</b>	<b>157.68</b>

**USAID- AND U.S. DEPARTMENT OF STATE-MANAGED ACCOUNT ABBREVIATIONS:**

DA = Development Assistance; DemFund = Democracy Fund; ECE = Educational and Cultural Exchanges; ERMA = Emergency Refugee and Migration Assistance Fund; ESF = Economic Support Fund; FSA = FREEDOM Support Act; FMF = Foreign Military Financing; GHCS = Global Health and Child Survival; IDA = International Disaster Assistance; IMET = International Military Education and Training; INCLE = International Narcotics and Law Enforcement; IO+P = International Organizations and Programs; NADR = Nonproliferation, Anti-Terrorism, Demining and Related Programs; PKO = Peacekeeping Operations; P.L. 480 = Public Law 480 Food Aid

**\*FY 2008 EXPENDITURE INFORMATION WAS NOT PROVIDED BY THE FOLLOWING:**

Global Peace Operations Initiative (GPOI)  
NADR Counterterrorism Financing (CTF) Program