

EUROPEAN REASSURANCE INITIATIVE



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EUROPEAN REASSURANCE INITIATIVE

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TABLE OF CONTENTS	PAGE
OVERVIEW	1
EUROPEAN REASSURANCE INITIATIVE	
▪ ASSURANCE	2
Increased Presence	
Additional Bilateral and Multilateral Exercises	
Enhanced Prepositioning	
Improved Infrastructure	
Building Partnership Capacity	
▪ DETERRENCE	10
Increased Presence	
Additional Bilateral and Multilateral Exercises	
Enhanced Prepositioning	
Improved Infrastructure	
Building Partnership Capacity	
TABLE 1 – ERI FUNDING BY MILITARY DEPARTMENT	24
TABLE 2 – ERI FUNDING BY APPROPRIATION TITLE	24
TABLE 3 – ERI FUNDING BY PROPOSAL	25
TABLE 4 – ERI MILITARY CONSTRUCTION PROJECTS	28
TABLE 5 – ERI FORCE LEVEL ASSUMPTIONS	28

OVERVIEW

This budget continues and expands projects under the President’s European Reassurance Initiative (ERI), which was originally proposed by the President in Warsaw on June 3, 2014. The Fiscal Year (FY) 2017 Overseas Contingency Operations (OCO) budget request funds ERI efforts started in FY 2015 and FY 2016 to reassure North Atlantic Treaty Organization (NATO) Allies and partners of the U.S. commitment to their security and territorial integrity. Funds provide near-term flexibility and responsiveness to the evolving concerns of U.S. allies and partners in Europe, particularly Central and Eastern Europe, and increase the capability and readiness of U.S. allies and partners. Additionally, the FY 2017 ERI funding strengthens deterrence through measures that provide a quick joint response against any threats made by aggressive actors in the region. As such, the FY 2017 ERI request is broken down into two broad funding categories: (1) continuance of ongoing assurance measures (referred to hereafter as “Assurance”); and (2) the introduction of deterrence measures to better set European posture in the wake of Russian aggression (referred to hereafter as “Deterrence”).

The Department of Defense (DoD) continues pursuing several lines of effort to accomplish the purposes of both the Assurance and Deterrence initiatives, including: (1) increased military presence in Europe; (2) additional bilateral and multilateral exercises and training with allies and partners; (3) enhanced prepositioning of U.S. equipment in Europe; (4) improved infrastructure to allow for greater responsiveness; and (5) intensified efforts to build partner capacity with newer NATO members and allied partners.

The FY 2017 ERI request supports an average strength of approximately 5,100 active and reserve component personnel in U.S. European Command (USEUCOM), including 4,955 Army personnel and 127 Air Force personnel. These personnel will participate in assurance and deterrence activities, including the expansion of planned exercises for enhanced NATO interoperability, rotations to increase the temporary presence or strengthen allied/partner capacity during planned exercise, and support to USEUCOM's Joint Exercise Program (JEP)/Joint Multi-National Readiness Center (JMRC) training events.

European Reassurance Initiative (ERI)

(Dollars in Millions)

Category	FY 2015 <u>Enacted</u>	FY 2016 <u>Enacted</u>	FY 2017 <u>Request</u>
Increased Presence	423.1	471.4	1,049.8
Additional Bilateral and Multilateral Exercises	40.6	108.4	163.1
Enhanced Prepositioning	136.1	57.8	1,903.9
Improved Infrastructure	196.5	89.1	217.4
Building Partnership Capacity	13.7	62.6	85.5
ERI Transfer Fund	<u>175.0</u>	<u>--</u>	<u>--</u>
Total:	985.0	789.3	3,419.7

EUROPEAN REASSURANCE INITIATIVE

ASSURANCE

Through projects funded in support of the FY 2017 ERI, the Department seeks to continue reassurance of NATO Allies and bolster the security and capacity of U.S. partners for the purpose of deterring adversarial threats. The President has stated that the United States, along with its NATO Allies, will continue to take actions that increase the capability, readiness, and responsiveness of NATO forces to address any threats or destabilizing actions from aggressive actors. The FY 2017 ERI funding allows the DoD to reinforce the defenses of NATO members and non-NATO partners in the region that feel most threatened by Russian aggression. Moreover, this initiative messages the strength of the U.S. commitment to security in Europe.

INCREASED PRESENCE

Increasing the presence of U.S. forces in Europe through additional rotations of U.S. ground, air, and maritime forces provides assurance to NATO Allies and U.S. partners across USEUCOM's area of responsibility (AOR). These actions demonstrate that the U.S. security commitment to Europe remains unshakable. In FY 2017, the Army will augment presence through the rotation of U.S.-based units from an Armored Brigade Combat Team (ABCT), the Air Force will sustain its current Mobility Air Force (MAF) capability and add new intelligence, surveillance, and reconnaissance (ISR) capabilities in Europe, and the Navy will maintain its presence in the Black and Baltic Seas.

ARMY

- **Armored Brigade Combat Team (ABCT) Presence (\$507.2 million)**

Description: Continues to support the Combatant Commander's requirement for an Armored Brigade Combat Team (ABCT) presence through rotations of the Regionally Aligned Force ABCT, a Division headquarters Mission Command Element, aviation support, as well as combat support and service support enablers. The FY 2017 funding maintains a continuous ABCT presence, including heel-to-toe rotations of armored forces coupled with assigned light and Stryker forces, ensuring a continuous U.S. presence in the Baltic States and Poland as well as periodic presence in Romania and Bulgaria. Additionally, this funding integrates a greater diversity of capability to meet NATO training objectives by allowing access to Army National Guard and Army Reserve units.

Funding Details: This initiative funds three main programs to support in-theater presence:

- 1) ABCT: Transportation, life support, temporary duty (TDY), and operating tempo (OPTEMPO) (\$391 million)
- 2) Division Headquarters: Division Mission Command Element and others (\$15 million)
- 3) Enablers: Engineers, fires capability, sustainment capability, staff augmentation, and others, including pay and allowances for extended annual training (\$76 million for OPTEMPO and \$25 million for pay and allowances).

EUROPEAN REASSURANCE INITIATIVE

NAVY

- **Black, Mediterranean, and Baltic Sea Engagements (\$4.95 million)**

Description: Continues allied and partner nations' participation in various Black Sea, Mediterranean Sea, and Baltic Sea multinational exercises, helping to develop their capabilities. This initiative improves regional maritime safety and security by increasing U.S. presence, building partnership capacity, expanding exercise participation and quality, increasing interoperability with partner forces, sharing information, and gaining understanding of regional forces' defensive capabilities.

Funding Details: This initiative funds allied and partner nations' participation in multinational exercise, including travel, training, and transportation.

MARINE CORPS

- **Marine Corps Black Sea Rotational Force (BSRF) Increased Presence (\$17.9 million)**

Description: Allows the U.S. Marine Corps (USMC) BSRF to increase the volume and scope of engagements with NATO Allies and partners conducted from Mihail Kogălniceanu (MK) Air Base, Romania and Novo Selo, Bulgaria.

Funding Details: This initiative funds exercises, training, transportation, and maintenance costs.

AIR FORCE

- **Persistent Mobility Air Force (MAF) Capability (\$2.0 million)**

Description: Continues MAF capabilities deployed throughout Europe as well as air refueling augmentation directly to NATO Allies, non-NATO partners in the region, and other U.S. Air Force (USAF) forces supporting MAF capabilities in Europe. The increased cooperation between forces strengthens interoperability between NATO Allies and other non-NATO partners in the region. The U.S. MAF presence allows regular training and exercises throughout the region.

Funding Details: This initiative funds mobility aircraft, support equipment, mobility equipment, and personnel required to support MAF exercises and training in Europe.

EUROPEAN REASSURANCE INITIATIVE

- **Intelligence, Surveillance, and Reconnaissance (ISR) Radio Frequency (RF) Electromagnetic Survey (\$0.2 million)**

Description: Provides access to ISR capabilities in the Baltic and Eastern European NATO nations to support Joint and Combined Forces training and operations. The RF surveys are required for flying Remotely Piloted Aircraft (RPA) via datalinks. The electromagnetic battlespace requires updated surveys every 2-3 years. Supporting this electromagnetic spectrum initiative informs critical positioning for ISR platforms and supporting units.

Funding Details: This initiative funds the extension of European Partnership ISR Enterprise (EPIE) capabilities to forward locations which directly support deployed U.S. and coalition forces and provide a conduit to broader U.S. and allied ISR reach back. Furthermore, this initiative funds the planning, coordination, and integration of airspace access and overflight agreements for RPA operations.

- **U.S. Air Forces in Europe (USAFE) Flying Training Exercises (\$4.0 million)**

Description: Enables Bulgarian and Romanian participation in Flying Training Exercises (FTEs) with USAFE. The FTEs support reassurance efforts and increase U.S. interoperability and information sharing with Bulgarian and Romanian air forces. This effort enhances the capabilities and interoperability of partner nations.

Funding Details: This initiative funds the sustainment of approximately 300 personnel and 12 Combat Air Force (CAF) / 4 Mobility Air Force (MAF) airframes for each flying training exercise.

DEFENSE-WIDE

- **Intelligence and Warning (\$20.0 million)**

Description: Maintains dedicated analytic support to provide timely indications and warning as well as exercise planning. Intelligence is a key enabler for U.S. and NATO partners to accurately assess military activity by aggressive actors in the region. This capability enables the U.S. and their allies to respond rapidly to the changing theater security environment and design tailored partner exercises in Europe.

Funding Details: This initiative funds intelligence sharing of immediate and mid-range Indications and Warning, all-source analysis, and open source information in support of U.S. and NATO operations, exercises, and training.

EUROPEAN REASSURANCE INITIATIVE

ADDITIONAL BILATERAL AND MULTILATERAL EXERCISES AND TRAINING

Additional presence of U.S. forces in Europe enables more extensive U.S. participation in exercises and training activities with NATO Allies and non-NATO partner countries, and sends a strong message on the U.S. commitment to European security.

ARMY

- **Continued Assurance Exercises (\$25.0 million)**

Description: Continues Exercise SWIFT RESPONSE, which employs the U.S.-based Global Response Force (GRF) with associated strategic airlift. Operating in conjunction with our NATO Allies demonstrates U.S. capability to conduct joint forcible entry operations and rapidly reinforce the theater. Additionally, the Multinational Intelligence Readiness Operations Center (MN-IROC) supports intelligence-focused exercises and training with multinational allies and partners, both as a standalone exercise and in conjunction with other scheduled events.

Funding Details: This initiative funds the transportation and training costs of the Global Response Force units (one Airborne Infantry Brigade Combat Team with enablers), strategic airlift, and additional Stryker and Infantry Brigade Combat Teams to participate in Exercise SWIFT RESPONSE. The request also funds portions of an Armored Brigade Combat Team (ABCT) and enablers, plus sustainment of the MN-IROC facility.

DEFENSE-WIDE

- **Support to NATO Exercises, Multinational Exercises, and USEUCOM's Joint Exercise Program (JEP) (\$45.8 million)**

Description: Supports interoperability by increasing the level of interaction between U.S. forces, NATO, and NATO Partnership for Peace Allies. This increased interaction reassures not only individual NATO Allies, but also the overall Alliance in order to further enhance regional security and deter aggressive threats.

Funding Details: This initiative funds the participation of additional forces to support the NATO Response Force, including European Rotation Forces, and increases the size and scope of NATO exercises, including travel, training, exercise support, and strategic lift (\$3.8 million for Navy; \$6.1 million for Marine Corps; \$15.3 million for Air Force; \$3.0 million for Special Forces components; and \$17.6 million for Defense-Wide).

EUROPEAN REASSURANCE INITIATIVE

ENHANCED PREPOSITIONING

The DoD will demonstrate tangible support for regional security by prepositioning additional stocks of equipment in Europe.

AIR FORCE

- **Eastern European Air Equipment Prepositioning (\$21.2 million)**

Description: Provides the necessary air equipment for coalition ISR Tasking, Collection, Processing, Exploitation, and Dissemination (TCPED) support for Eastern European and Baltic partners. The TCPED provides resources for forward-based operations, engagements, and support to USEUCOM exercises (SOF and conventional). Air equipment includes service vehicles to maintain aircraft, mechanical equipment to load and unload aircraft, crash/fire and rescue equipment, Materials Handling Equipment (MHE) for specialized cargo, and snow removal equipment for airfield maintenance.

Funding Details: This initiative funds the following equipment:

- Service equipment includes eight R11 aircraft refueling trucks, six aircraft tow tractors, 12 tow tractors, and eight aircraft de-icers to bolster annual and seasonal air operations at multiple airfields (\$8.1 million). This equipment provides for direct aircraft generation and recovery capability for USEUCOM, host nation, and other coalition airframes.
- Aircraft cargo handling equipment includes four high-lift 25K Next Generation Cargo Loaders (NGSLs) to provide theater tactical/strategic mobility lift of cargo and equipment to generate air operations at multiple airfields (\$4.8 million). This equipment provides for airfield cargo handling capability for USEUCOM, host nation, and other coalition air operations.
- Crash/Fire Rescue equipment includes four crash recovery/fire rescue trucks for emergency recovery operations at multiple airfields (\$2.6 million). Equipment can be co-utilized to extinguish fires for flight line facilities and support equipment.
- Materials Handling Equipment (MHE) includes four all-terrain forklifts, four standard 10K forklifts, and eight 6K standard forklifts to provide airfield movement of cargo, materials, and supplies to generate air operations at multiple airfields (\$1.5 million). This equipment provides direct aircraft generation, recovery, and sustainment capability for USEUCOM, host nation, and other coalition air operations.
- Airfield snow removal equipment includes four reversible runway snowplows and four runway snow brooms/blower trucks at multiple airfields (\$4.2 million). This equipment provides runway/airfield servicing during ice and snow weather conditions.

IMPROVED INFRASTRUCTURE

A key enabler for training and combat operations is sufficiently robust infrastructure at key locations to support military activities. The Department will pursue, subject to final agreement with host nations, selective improvements that expand NATO's flexibility and contingency options and give concrete expressions of support to U.S. allies and partners.

ARMY

- **Increase Range Capacity, Enhance Unit Operations, and Upgrade Training Area Infrastructure (\$57.8 million)**

Description: Improves infrastructure, to include range modernization, range support facilities construction, and Reception, Staging, Onward-Movement and Integration (RSOI) facility renovations. This request builds on previous efforts and includes the maintenance cost for U.S. construction projects to support NATO partnerships and exercises. Funding ensures that ranges comply with applicable standards (NATO or U.S.) for unit and specialized training.

Funding Details: This initiative funds training areas supporting collective, combined arms maneuver, as well as Army equipment (i.e., communication, targetry, utilities, safety, security, grounds, storage) to sustain infrastructure for RSOI of training forces.

- **USEUCOM Information Sharing Program (\$8.0 million)**

Description: Provides information environment monitoring capability to identify and assess issues, propaganda, and misinformation, which supports rapid assessment and response activities.

Funding Details: This initiative funds contract personnel and monitoring tools in USEUCOM Operation Centers, including coordination with other relevant agencies.

BUILDING PARTNER CAPACITY

An important focus in reassuring European states is the effort to build and strengthen the partner capacity of the newer NATO Allies as well as with non-NATO partners, such as Georgia, Moldova, and Ukraine. Providing these countries with the capability and capacity to defend themselves and enable their participation as full operational partners against threatening actors is an important complement to multiple U.S. lines of effort. The ERI funding focuses on improving border security and air/maritime domain awareness, as well as building stronger institutional oversight of the defense establishments in these countries.

EUROPEAN REASSURANCE INITIATIVE

ARMY

- **USEUCOM Partner Engagements (\$39.3 million)**

Description: Enables unified and synchronized efforts across the USEUCOM AOR in order to facilitate interoperability and various engagements with NATO Allies and non-NATO partners. Builds partner capacity through exchanges and interoperability interaction between USEUCOM partner nations and activities of the National Guard and the National Guard State Partnership Program (SPP) designated U.S. State partners.

Funding Details: This initiative funds the following engagements:

- Increased mil-to-mil engagements
- USEUCOM Open Source Elements (ECOSE) which support synchronization efforts across the USEUCOM AOR
- National Guard Bureau (NGB) pay and allowances
- USEUCOM Cyber Multi-National Information Sharing
- Atlantic Resolve network to support bi- and multi-lateral operations, exercises, and other activities
- Sustainment of the bi-lateral U.S.-Ukraine operational network (Maidan) and one Federally Funded Research and Development Center (FFRDC) staff-year of Technical Effort (STE)
- Traditional Combatant Command Activities (TCA)-funded events
- Production of decision making tools that will be shared across the DoD enterprise
- Augmentation to funds for Reserve Component mobilization requirements and 66th MI BDE TROJAN Air-Transportable Tactical Electronic Reconnaissance Analysis Node (TATTERAN) Shelter

- **Exercise-Related Construction Projects (\$5.0 million)**

Description: Supports unspecified minor military construction in the USEUCOM AOR in support of the Joint Chiefs of Staff (JCS) Exercise program, in accordance with 10 USC 2805. These small-scale, exercise-related construction projects in various locations in Europe support increased interoperability between partner nations by upgrading training and life support area facilities. The U.S. establishes a non-permanent presence in a number of ally and partner nations, allowing frequent access to ally and partner nation's military forces.

Funding Details: This initiative funds the maintenance and repair or construction of facilities in support of the JCS Exercise program, including the cost of planning and design, materials, supplies, labor costs, transportation costs of materials, and contracted support. Project candidates for the FY 2017 ERC program include barracks renovations and construction, force protection and communications upgrades, classroom renovations and construction, operations center construction, and training area upgrades and construction.

EUROPEAN REASSURANCE INITIATIVE

NAVY

- **Multinational Information Exchange Requirement (\$4.7 million)**

Description: Sustains Multinational Information Exchange Requirements (MIER) sharing systems of U.S. Battlefield Information Collection and Exploitation Systems (BICES), CENTRIX, and other classified and non-classified information systems that have not been incorporated into a program of record with Service or Joint program support. Provides the capability to support NATO-releasable services in-theater (SharePoint, Adobe Connect, and VOIP), Cross-Domain Capabilities, and unclassified information sharing.

Funding Details: This initiative funds a sustainment review and upgrades required to support and extend services to both U.S. and host nation command centers.

DEFENSE-WIDE

- **Increased Special Operations Forces (SOF) Partnership Activities in Central/Eastern Europe (\$25.0 million)**

Description: Supports increased partnership activities with NATO Allies and other partner nations to build and strengthen regional partner capacity to responsibly manage and conduct counterterrorism and stability operations. This initiative also enhances NATO and partner nation counterterrorism training and interoperability with U.S. forces as well as improve force effectiveness through increased internal defense operations, surveillance, and border security activities.

Funding Details: This initiative funds SOF activities to train, advise, and assist allies and conduct defense planning with select countries to counter malign influence in Central and Eastern Europe (\$15 million). Additionally, the request funds various U.S. National Guard unit engagements in SOF Partnership Activities (\$10 million).

DETERRENCE

The FY 2017 ERI request builds on the progress made in the FY 2015 and FY 2016 by funding additional measures to address a more dynamic security situation in Europe.

INCREASED PRESENCE

Necessary U.S. actions to deter potential adversaries include increasing the presence of U.S. forces in Europe through additional rotations and the potential deferral of previously-planned force and footprint reductions. These actions provide deterrence measures against adversaries throughout the region and demonstrate the re-establishment of a more robust U.S. military presence in the European theater. The Services and USEUCOM continue developing options to best utilize equipment and forces to counter regional threats.

ARMY

- **Working Capital Fund (\$46.8 million)**

Description: Provides OCO War Reserves that will be used to include War Reserve Secondary Item packets (spares) in Army Prepositioned Stocks (APS) supporting two Armored Brigade Combat Teams (ABCT), a sustainment brigade, and enablers.

Funding Details: This initiative funds Army Working Capital Funds (AWCF) direct appropriations. All AWCF spares destined for War Reserve must be funded with direct appropriations.

- **Aviation Rotation (\$58.6 million)**

Description: Supports a Combat Aviation Brigade (-) rotation to provide rotary wing aviation capability in support of USEUCOM assigned missions. Specific capabilities include: a Brigade Headquarters, an Armed Reconnaissance Squadron (AH-64), a General Support Aviation Battalion (CH-47 and air MEDEVAC), an Assault Battalion (UH-60s), and an Aviation Support Battalion. This integrates Army aviation assets into Atlantic Resolve, a series of exercises and training events held in conjunction with our NATO Allies.

Funding Details: This initiative funds the transportation of personnel and equipment for two rotations (\$34.8 million), flying hours (\$17.0 million), rotational aviation port operations (\$3.2 million), aviation contract maintenance (\$2.4 million), and aviation maintenance at the ports of embarkation and debarkation (\$1.2 million).

EUROPEAN REASSURANCE INITIATIVE

- **Reserve Component Man-Years (\$109.5 million)**

Description: Provides the resources required to support 1,000 additional Reserve Component man-years in order to facilitate a rotating force for one year.

Funding Details: This initiative funds pay and allowances and health care for Reserve Component Soldiers mobilized on active duty.

- **Information Operations (\$5.0 million)**

Description: Supports the Operational Influence Platform (OIP), initiated in FY 2015, is an influence capability which leverages social media and advanced online marketing techniques to counter misinformation and propaganda by malicious actors by delivering messages through traditional, digital, and emerging media. The OIP builds upon lessons learned gathered under previous USEUCOM web-based programs. Key components of the OIP include developing close relationships with host nations as well as creating tactics and procedures to provide USEUCOM the agility to quickly counter misinformation and propaganda during contingency operations. The OIP is enabled primarily by local market research and augmented by open source data.

Funding Details: This initiative funds contracted OIP research, production, and dissemination functions, as well as capacity for program management and assessment at HQ USEUCOM. During FY 2017, USEUCOM will build upon the OIP pilot program emphasizing enhanced research, production, and dissemination capabilities.

NAVY

- **Theater Anti-Submarine Warfare (TASW) (\$2.5 million)**

Description: Provides shared, immediate and mid-range all-source analysis and situational awareness in support of U.S. and partner operations, exercises, and training in USEUCOM. The ability to support known geographical lines of advance provides greater water space management in combined operations with NATO and Maritime Patrol Reconnaissance assets. To properly execute duties against a highly capable adversary additional Command and Control (C2) systems are required. These systems include:

- Net-centric ability for the ASW Commander to Plan, Coordinate, Establish, and Maintain a Common Tactical Picture (CTP) and execute Tactical Control
- Shared Common Tactical Picture (CTP)
- Comprehensive Mission Planning capability
- Metrics based Mission Execution monitoring
- Collaboration both in a bi-lateral and multi-lateral shared operations

EUROPEAN REASSURANCE INITIATIVE

- On-site sensor performance, mission data, tracks

Funding Details: This initiative funds initial start-up and sustainment costs, including \$0.6 million to procure required systems and \$1.9 million for follow-on support, maintenance, and training.

AIR FORCE

- **Retain Air Superiority Presence (\$130.0 million)**

Description: Provides Air Superiority capabilities to support increased USEUCOM missions by deferring previously planned force reductions. This initiative retains 20 x F-15Cs aircraft in the 493rd Fighter Squadron (FS) at Royal Air Force (RAF) Base Lakenheath. Funding is provided to support Combat Mission Ready training and Flying Training deployments which enable the 493rd FS to remain fully mission ready for operational patrols and joint exercises.

Funding Details: This initiative funds the Flying Hour Program (FHP) and operation and maintenance (O&M) requirements for the 493rd FS. Specific costs include, but are not limited to, flying training deployments and contractor-provided training to support Combat Mission Ready status for the 493rd FS aircrew.

- **Increased Combat Air Forces Presence (\$35.0 million)**

Description: Provides combat and/or mobility unit deployments to various European countries. These deployments complement USAFE engagements that provide assurance to European allies and deterrence against Russian aggression. This initiative enables fighter, mobility, air refueling aircraft (tanker support) operations, crisis response, base operating support equipment, and personnel required for deployments across Europe, as well as Intra-/Inter- theater airlift and ground/sea transport.

Funding Details: This initiative funds combat and/or mobility unit deployments to various European countries. Specific locations will be determined based on access, training, and engagement value. These deployments complement USAFE engagement in theater and provide the necessary intra-theater airlift and ground transport. Includes \$5 million in military personnel funding for required Air Reserve Component manpower support.

EUROPEAN REASSURANCE INITIATIVE

- **NATO Air Policing (\$15.0 million)**

Description: Continues capability, readiness, responsiveness, and associated support for air policing missions. These missions demonstrate a continued commitment to European security and solidarity with NATO Allies and non-NATO partners in the region. For the past 10 years, NATO member states have taken turns sending fighter aircraft to police the airspace of the Baltic States since Estonia, Latvia, and Lithuania do not have fighters of their own. NATO's air policing mission protects the safety and integrity of NATO Alliance airspace on a 24/7 basis. NATO Allies conduct patrols on 4-month rotations. There remains a requirement to police the airspace of all NATO Alliance airspace, beyond just the Baltic States, throughout FY 2017.

Funding Details: This initiative funds deployment of air assets to maintain a permanent readiness posture to deter against aggressors in the region.

- **Increased ISR Capabilities (\$22.0 million)**

Description: Provides coalition ISR Tasking, Collection, Processing, Exploitation, and Dissemination (TCPED) support for Eastern European and Baltic partners by providing TCPED capabilities for forward-based operations, engagements, and support to USEUCOM and NATO exercises and interoperability activities. By enabling the U.S. Air Force (USAF) to conduct ISR orientation sessions for Eastern European, Baltic, and NATO partners, it develops and leads ISR support to NATO. The program also develops concept of operations (CONOPS) and infrastructure to support forward and reach-back ISR activities by U.S., USEUCOM, and NATO Partners. This initiative directly supports crisis response by ensuring NATO partners' ISR assets are integrated and can effectively support coalition and NATO operations.

Funding Details: This initiative funds the lease of one commercial aircraft (contractor owned and operated) to fly in support of ISR engagement and operations activities for one year. This covers all operations, maintenance, and logistics costs to enable the aircraft to deploy to airfields in the Baltics and Eastern European locations. It also funds communications bandwidth for sensor exploitation, tactics, techniques, and procedures (TTP) development; and direct support to U.S. and NATO forces.

DEFENSE-WIDE

- **Enhance and Expand Theater Intelligence and Warning Operations (\$40.6 million)**

Description: Augments current analytic capacity to provide full spectrum all-source analysis for 24/7 Intelligence and Warning (I&W) and ongoing efforts to deter aggressive actors in the region. Augments targeteers for target package production. Provides support to bilateral and multilateral operations, exercises, and training in the Black Sea and USEUCOM AOR. Provides support to bilateral and multilateral operations,

EUROPEAN REASSURANCE INITIATIVE

exercises and training in the Black Sea and USEUCOM AOR.

Funding Details: This initiative funds mission analysis for cyber space operations and augments staff to provide support for new missions.

- **Increased Special Operations Forces' (SOF) Presence and Activities (\$28.5 million)**

Description: Increases SOF presence, providing USEUCOM operational flexibility and posturing a force against priority campaign objectives.

Funding Details: This initiative funds increased presence and persistent engagement activities for SOCEUR. Specifically, it funds SOF activities to train, advise, and assist allies and conduct defense planning with select countries to counter malign influence in Central and Eastern Europe. It also expands host nation SOF integration into National Defense plans and increases the number of participating countries. And it supports increased partnership activities with NATO and other partner nations to build and strengthen regional partner SOF capacity.

ADDITIONAL BILATERAL/MULTILATERAL EXERCISES AND TRAINING

Additional U.S. forces in Europe enables more extensive U.S. participation in exercises and training activities with NATO and non-NATO partner countries and improve overall readiness and interoperability. Additional funding also allows the DoD to provide increased levels of U.S. forces participating in the multitude of European-based exercises that act as deterrence measures against aggressive actors in the region.

ARMY

- **Enhanced Interoperability Exercises (\$25.0 million)**

Description: Supports exercises developed with our NATO Allies that are designed to enhance interoperability while focusing on deterring aggression in and against Europe. The current target is two exercises during FY 2017, with specific details based on lessons learned from FY 2016 events and the needs of allies.

Funding Details: This initiative funds CONUS based forces, assigned Stryker and Infantry Brigade Combat Teams (BCTs), and rotational forces, including an Armored Brigade Combat Team (ABCT) as well as other enablers such as fires and aviation capabilities, into these exercises both to enhance U.S. force readiness and develop interoperability with partner nations.

EUROPEAN REASSURANCE INITIATIVE

- **Readiness / Training Enhancements (\$18.8 million)**

Description: Enhances training capacity in theater in order to sustain readiness of Army forces and enable connected training with allies in support of Atlantic Resolve and other theater missions.

Funding Details: This initiative funds capacity to enhance readiness through procurement of mobile targets to allow live fire training at forward training locations, upgrades to simulation information technology to enable connected training, and continued development of network communications with allies to enhance interoperability.

AIR FORCE

- **Eastern European Countries Exercise Support (\$12.9 million)**

Description: Supports increased presence in Eastern European nations as well as rotations to augment Polish Aviation Detachment events. It enables increased presence and engagement with our European allies, doubly serving to reassure them of U.S. commitment to the alliance and deterring aggressive actors in the region. These forces will exercise and train in Joint, Multi-, and Bi-lateral detachments and exercises to increase interoperability. These additional forces further increase the size and scope of the training and exercises in the region.

Funding Details: This initiative funds manpower requirements from the Air Reserve Component fighter units to various European countries. It also funds fighter aircraft, air refueling aircraft (tanker support), special airlift mission aircraft and forces, staff augmentation (logistics, exercise control, exercise oversight, exercise planners, etc.), exercise enablers (observer controllers, military police, medical personnel, security teams, etc.), crisis response forces, and other base operation support personnel and equipment.

- **Advanced Exercises (\$15.7 million)**

Description: Enables USAF Warfare Center support to USEUCOM theater-specific needs through Live-Virtual-Construct (LVC) exercises. These exercises require extensive coordination and preparation, in particular to ensure the threat modeling is as realistic as possible. Based upon the RED FLAG, NORTHERN EDGE, and NEPTUNE FALCON exercises, USAFWC-supported advanced exercises can be conducted at the NOFORN and coalition-level. Such advanced exercises are an optimal way to demonstrate coalition interoperability, refine TTPs, and validate U.S. and NATO planning efforts, especially as the F-35 aircraft comes on-line in NATO.

Funding Details: This initiative funds high fidelity training through LVC methods. Projected costs include operations support as well as military personnel costs for exercise planners, liaisons, facilitators, and evaluators.

EUROPEAN REASSURANCE INITIATIVE

- **Strengthening Rapid Response Capability (\$20.0 million)**

Description: Demonstrates the ability to rapidly repair a battle damaged runway and make it usable for continued combat operations as NATO forces move forward into territory previously held by an adversary.

Funding Details: This initiative funds pre-positioned Airfield Damage Repair kits at select airfields.

ENHANCED PREPOSITIONING

The DoD will enhance prepositioning of U.S. combat equipment throughout Europe. Initiatives include the placement of Army Prepositioned Stocks (APS) in Europe, added air equipment in Eastern European nations, improved prepositioning facilities and stockpiling of USMC equipment, and improved weapons and ammunition storage capabilities. The expansion of U.S. equipment in the region demonstrates the U.S. security commitment to deter threats in the region.

ARMY

- **Planning and Design for Army Prepositioned Stocks (APS) Facility (\$18.9 million)**

Description: Designs a new facility in Europe to meet the total storage requirement and to support USEUCOM's deterrence objectives.

Funding Details: This initiative funds planning and design with Military Construction (MILCON), Army appropriations. The typical estimate for all (MILCON) planning and design is 9-10% of the estimated project cost; this provides ~6% for plans and specs and ~3% for studies. This initiative supports the planning and design of a standard brigade-sized APS facility enabling the maintenance, storage and preservation of unit equipment sets. This includes a 77,000 square foot care and preservation workshop, 650,000 square feet of temperature controlled warehousing, a central receiving facility, and general-purpose ammunition storage magazines.

- **Army Prepositioned Stocks (APS) Unit Set Requirements (\$546.5 million)**

Description: Provides a Division Headquarters, one Armored Brigade Combat Team (ABCT), a Fires Brigade, Sustainment Brigade, and associated enablers. This equipment will be sourced from existing units and depot stocks. These stocks require ongoing maintenance to be made fully mission capable, and, in some cases, require a capability upgrade. Prepositioning these unit sets supports mobilization requirements needed for crisis response.

Funding Details: This initiative funds the sourcing of expanded APS (Operation and Maintenance, Army), including repairs necessary to

EUROPEAN REASSURANCE INITIATIVE

bring equipment to APS readiness standards prior to shipping the equipment to Europe, transportation costs to move equipment for the expanded APS to Europe, and base operations support costs for APS maintenance and storage locations. Includes \$335 million for Depot Maintenance, \$184 million for equipment transportation (within CONUS), \$15 million for base operating support (utilities), and \$13 million for Carrier Bridge Landing XM1 repairs.

- **Army Prepositioned Stocks (APS) Unit Set Requirements (\$1,096.1 million)**

Description: Supports establishing APS equipment on the European continent by the end of FY 2017, in concert with the previous operations and maintenance. The formation of unit sets of APS equipment delivers a viable solution to providing a credible deterrent and enabling a rapid response if deterrence fails. The APS equipment seeks to solve the significant time-distance gap between desired deterrent or response options and force availability. Supports procurement of equipment not available through re-allocation of existing stocks, then procures shortages after re-allocation and modernization assessment. Procurements include equipment for an ABCT, Fires Brigade, Division Headquarters, Sustainment Brigade, and enablers. Procurements include Fire support weapon systems, Combat support equipment (trucks, trailers, generators, maintenance sets), armor kits, communications systems and engineer systems. The APS procurements significantly improves U.S. ability to rapidly employ the equipment in crisis response, along with reduce the amount of equipment units would need to deploy with.

Funding Details: This initiative funds APS procurement (\$651 million), ammunition (\$213 million), missile procurement (\$96 million), procurement of wheeled and tactical combat vehicles (\$131 million), and the Atlantic Resolve mission network (\$5 million).

- **Army Prepositioned Stocks (APS) – Army Material Command (AMC) (\$149.4 million)**

Description: Provides U.S. Army Material Command (AMC) start-up and first year maintenance costs. Total requirements are based on the use of existing Prepositioned Organizational Materiel, Configured to Unit Sets (POMCUS) and additional storage sites in Western Europe.

Funding Details: This initiative funds maintenance contracts for labor and government furnished equipment required to maintain facilities and equipment.

- **Army Prepositioned Stocks (APS) – Medical Command (\$16.8 million)**

Description: Supports U.S. Army Medical Command (MEDCOM) requirements for a Combat Surgical Hospital consisting of three forward surgical teams, headquarters detachments, veterinary detachments, sustainment and logistics, laboratory services, and blood support detachment. Requirement includes initial fielding of refrigerator vaults, temperature monitoring systems, temporary duty (TDY) costs, medical consumables, and infrastructure upgrades.

EUROPEAN REASSURANCE INITIATIVE

Funding Details: This initiative funds the purchase and/or replacement cost of diverting materiel from other requirements in order to fill the USEUCOM requirement.

- **European Activity Set Forward Sites Sustainment (\$20.0 million)**

Description: Sustains forward European Activity Set (EAS) sites in order to support exercises and training. Specific project costs vary based on operating costs and the condition of infrastructure at each location.

Funding Details: This initiative funds facility sustainment costs, utilities, and other costs associated with training areas, support facilities, and storage/maintenance facilities.

MARINE CORPS

- **Enhance Marine Corps Prepositioning (\$25.0 million)**

Description: Enhances USMC repositioning in Europe to quickly deploy a sizeable force to respond to threats made by aggressive actors in the region, including allowing for an increase in the amount of combat arms equipment available in the Marine Corps Prepositioned Program – Norway (MCPN), adding new combat arms equipment to the MCPN, improving the cold weather equipment in the MCPN, and reconstituting the Maritime Prepositioning Force capability in Europe. The funding would also allow the Marine Corps to conduct an exercise to test the ability to draw combat equipment from the MCPN caves, configure the equipment, and transport it, before returning it to the MCPN.

Funding Details: The funding supports transportation, travel, exercises, training, maintenance, and the purchase of equipment, supplies, and material.

AIR FORCE

- **Improve Prepositioning and Weapons Storage Capabilities (\$10.0 million)**

Description: Installs munitions storage pads with weather shelter overhangs to hold containerized munitions along with an entry road, forklift turnaround area, and lightning protection system for each pad. Additionally, two projects provide U.S. and NATO with increased weapons storage igloos.

EUROPEAN REASSURANCE INITIATIVE

Funding Details: This initiative funds theater weapons storage capabilities at various locations, including:

- Graf Ignatievo AB, Bulgaria, to upgrade the munitions storage area (\$2.6 million; MILCON, Air Force). The project provides the capability to store munitions, as well as deconflict storage munitions mixture/type issues.
- Campia Turzii AB, Romania, to construct a munitions storage area (\$3.0 million; MILCON, Air Force). This project installs two munitions igloos rated for munitions and a connecting road between the site and the bomb-build-up pad.
- Šiauliai AB, Lithuania, to construct a munitions storage area capable of holding munitions (\$3.0 million; MILCON, Air Force). Currently, there is no ability to store on Siauliai.
- Spangdahlem AB, Germany, to upgrade munitions storage doors so larger amounts can be stored (\$1.4 million; MILCON, Air Force).

IMPROVED INFRASTRUCTURE

A key enabler for training and combat deterrence operations is sufficient infrastructure at key locations to support military activities. The DoD will pursue, subject to final agreement with host nations, selective improvements throughout Europe on various types of installations, such as airfields, training centers, and ranges. These steps expand the military capability in the region, provide for quick dispersal of forces, and demonstrate concrete expressions of the support the U.S. is providing to allies and partners.

ARMY

- **Persistent Ground Surveillance Systems (PGSS) (\$39.3 million)**

Description: Provides persistent passive ISR to the defense of U.S. and allied infrastructure, ground, and maritime forces. This initiative consists of three ‘static’ (but persistent) ISR aerostats and one fixed Rapid Aerostat Initial Deployment (RAID) tower with the intent to watch coastal areas. The Persistent Ground Surveillance Systems (PGSS) deployment focuses on border security, including Indications and Warning (I&W).

Funding Details: This initiative funds three ISR aerostats and one fixed RAID tower.

- **SOF Range and Training Area Improvements (\$5.6 million)**

Description: Supports training area improvements in direct support of USEUCOM’s Joint Multinational Training Group-Ukraine and SOCEUR Ukraine Train and Equip Program. SOCEUR’s number one priority for the Ukraine Train and Equip Program is to develop a sustainable Ukraine (UKR) Special Operations Force Generation model.

EUROPEAN REASSURANCE INITIATIVE

Funding Details: This initiative funds improvements to ranges and training areas (\$1.6 million) as well as provides SOF-specific equipment in Eastern European countries where there is a SOF presence (\$4.0 million).

NAVY

- **Keflavik Airfield Facilities Modification for P-8A (\$21.4 million)**

Description: Supports two military construction projects at Keflavik, Iceland, to accommodate P-8As on short duration/expeditionary detachments. The P-8A Hangar Upgrade funds modifications to the existing hangar door to allow the P-8As to fit inside for maintenance, the reconnection of the facility to a 400HZ power source, painting the P-8A parking apron lines, and reinforcing the hanger floor to accommodate the weight of P-8A nose gear. The P-8A Aircraft Rinse Rack includes a new outdoor automatic aircraft rinse facility to accommodate P-8As and satisfy post-flight requirement for corrosion avoidance.

Funding Details: This initiative funds the construction of a hangar notch (\$15 million), the construction of a rinse facility (\$5 million), and planning and design (\$2 million) (all Military Construction, Navy).

AIR FORCE

- **5th Generation Warfighting Capability (\$19.8 million)**

Description: Improves infrastructure to support 5th Generation fighter rotational ops at Spangdahlem AB, Germany. Spangdahlem's geographic location and available ramp space make it an ideal location as a 5th Generation fighter rotational hub. Building 5th Gen capability at Spangdahlem supports future interoperability training as well as demonstrate the capacity to generate 5th Gen operations if required.

Funding Details: This initiative funds infrastructure improvements (MILCON, Air Force) to expand Air Force ability to deploy and maintain 5th generation fighters at operating bases in Europe. It funds the following projects at Spangdahlem AB: Upgrade Hardened Aircraft Shelter (\$2.7 million), Upgrade Infrastructure/Communications/Utilities (\$1.6 million), construct a Low Observable/Composite Repair Facility (\$12.0 million), and construct a High Capacity Trim Pad and Hush House (\$1.0 million). Operation and Maintenance, Air Force funds an additional \$2.5 million for Facility Sustainment and Repair for this effort.

EUROPEAN REASSURANCE INITIATIVE

- **Enable Tactical Interoperability (\$2 million)**

Description: Supports projects, equipment, and exercises to enable interoperability between the U.S. and NATO Allies by providing these countries with the capability and capacity to execute tactical-level air operations.

Funding Details: This initiative funds slab repair to support tactical-level air operations and constructing a Squadron Operations building to support the KC-135 aircraft operations and deployment. Airfield grooving, an operation and maintenance project, provides additional safety to aircrews during inclement weather, removing excess water.

- **Improve Airfield and Support Infrastructure (\$63.1 million)**

Description: Improves airfield infrastructure across the European theater to provide increased dispersal options, an increased level of fixed-wing fighter operations, as well as additional mobility capabilities. These airfield and support facility improvements are necessary to make fighter and air mobility operations less dependent on weather and optimize training and operations. Airfield upgrades include airfield lighting, repair trim pad, extension of parking apron, joint seal of airfield pavements, and the improvement of airfield markings.

Squadron Operation projects enhance fighter operations. Currently deployed squadrons are set up in a tent near the runway to facilitate operations and crews share a Bulgarian building for mission briefings and operations support—classified information cannot be discussed in this environment. The construction of bulk fuel storage and pipelines provide additional fuel capability for U.S. offensive counter-air and mobility operations. Additional parking aprons/ramps are required to park the entire fighter squadrons without great risk to wing tip clearance. The 2-bay maintenance hangar is necessary because current hangars, sized to only support F-16 maintenance, cannot accommodate A-10 and F-15 aircraft.

Funding Details: This initiative funds airfield and support facility improvements in various locations, including:

- Amari AB, Estonia, to construct a bulk fuel storage facility (\$6.5 million; MILCON, Air Force)
- Graf Ignatievo AB, Bulgaria, to construct funds Squadron Operations/Alert facility (\$3.8 million; MILCON, Air Force)
- Graf Ignatievo AB, Bulgaria, to extend a fighter ramp (\$7.0 million; MILCON, Air Force)
- Campia Turzii AB, Romania, to construct a Squadron Operations facility (\$3.4 million; MILCON, Air Force)
- Campia Turzii AB, Romania, to extend a parking apron (\$6.0 million; MILCON, Air Force)
- Campia Turzii AB, Romania, construct a two-bay hangar (\$6.1 million; MILCON, Air Force)
- Powidz AB, Poland, to construct a Squadron Operations facility (\$4.1 million; MILCON, Air Force)
- Lask AB, Poland, to construct a Squadron Operations facility (\$4.1 million; MILCON, Air Force)
- Various Locations: Other Procurement, Air Force (\$5.0 million) and Operation and Maintenance, Air Force Facility Sustainment Restoration and Modernization (\$17.1 million) to repair the trim pad at Romania which has degraded due to high ops tempo.

EUROPEAN REASSURANCE INITIATIVE

- **Forward Basing Infrastructure and Enhancements (\$0.5 million)**

Description: Enhances force protection capabilities at forward operating bases supporting USEUCOM and provides Basic Expeditionary Airfield Resources (BEAR). Provides ability to integrate Joint Component, Combined, and Partner (NATO /non- NATO) ISR and develops sharing procedures to make ISR tactics, techniques, and procedures (TTPs) interoperable. And it synchronizes partners ISR support to Atlantic Resolve activities and concepts. This initiative improves Indications and Warning (I&W), ISR capacity, and battlespace awareness in support of U.S. and NATO operations, exercises, and training for European partners across the USEUCOM AOR.

Funding Details: This initiative funds the procurement of weapons storage containers, ropes/stanchions, weapons cases, vehicle GPS, radios, NVG's, and thermal imagers, all of which enhance force protection capabilities at forward operating bases supporting USEUCOM. In addition, procurement of Basic Expeditionary Airfield Resources (BEAR) (i.e., admin buildings, maintenance areas, billeting) provides ability to integrate Joint Component, Combined, and allied/partner ISR and develops sharing procedures to make ISR tactics, techniques, and procedures (TTPs) interoperable.

BUILDING PARTNER CAPACITY

An important focus in reassuring European states is the effort to build and strengthen partner capacity with some of the newer NATO Allies as well as with non-NATO partners, such as Georgia, Moldova, and Ukraine. Providing these countries with the capability and capacity to defend themselves and enable their participation as full operational partners against threatening actors is a cornerstone of the U.S. strategy for the region. The ERI funding focuses on improving border security and air/maritime domain awareness, as well as to build stronger institutional oversight of the defense establishments in these countries.

ARMY

- **USEUCOM International Cyber Security Exercises and Engagement (\$3.0 million)**

Description: Supports international engagement with Atlantic Resolve countries to improve cyber security readiness through exercises and familiarization events. This effort improves information sharing, C2, Intelligence, and collaboration capabilities with the U.S., NATO, and allied partner nations participating in Atlantic Resolve activities.

Funding Details: This initiative funds training and equipment to develop engagement and support exercises, including \$0.75 million for two Staff-years of Technical Effort (STE) and \$2.25 million for travel.

EUROPEAN REASSURANCE INITIATIVE

- **Multi-National Information Sharing (\$8.5 million)**

Description: Procures and sustains of the Atlantic Resolve Network, sustainment of the U.S.-Ukraine bi-lateral network (Maidan), and one Staff-year of Technical Effort (STE). The Atlantic Resolve Network will be a coalition mission network to support rotational regional training events and rapidly transition to support crisis response if the need arises. The Atlantic Resolve Network will serve as the central operational synchronization platform to enable coalition multi-national training and execution at the tactical and operational level spanning Central Region to the Baltics. The Maidan Network will support ongoing bilateral USEUCOM-UKR Joint Commission Engagements.

Funding Details: This initiative funds MAIDAN Network labor and software/hardware licenses, including limited new hardware/software purchases that result from the expansion of the network due to changing mission requirements. This initiative also funds the establishment of the Atlantic Resolve network, including hardware/software procurement, engineering costs, sustainment, and the addition of engineer planners to the USEUCOM J6 staff to manage and coordinate network establishment.

EUROPEAN REASSURANCE INITIATIVE

Table 1 – ERI Funding by Military Department

(Dollars in Millions)

European Reassurance Initiative	FY 2015	FY 2016	FY 2017
	<u>Enacted</u>	<u>Enacted</u>	<u>Request</u>
Army	438.9	504.4	2,825.3
Navy	31.0	34.1	86.3
Air Force	310.6	191.9	388.7
Defense-Wide	29.5	58.9	119.5
ERI Transfer Fund	<u>175.0</u>	<u>--</u>	<u>--</u>
Total:	985.0	789.3	3,419.7

Table 2 – ERI Funding by Appropriation Title

(Dollars in Millions)

European Reassurance Initiative	FY 2015	FY 2016	FY 2017
	<u>Enacted</u>	<u>Enacted</u>	<u>Request</u>
Military Personnel	1.5	24.3	264.8
Operation and Maintenance	632.9	765.0	1,829.1
Procurement	0.6	--	1,165.4
Research, Development, Test, and Evaluation	--	--	--
Military Construction	175.0	--	113.6
Revolving and Management Funds	--	--	46.8
ERI Transfer Fund	<u>175.0</u>	<u>--</u>	<u>--</u>
Total:	985.0	789.3	3,419.7

EUROPEAN REASSURANCE INITIATIVE

Table 3 – ERI Funding by Proposal

(Dollars in Millions)

Category	Component	Project	FY 2016 Enacted	FY 2017 Request
Increased Presence	Assurance			
	Army	Armored Brigade Combat Team (ABCT) Presence	257.9	507.2
	Army	Increase Range Capacities and Operation, and Upgrade Training Sites	20.7	--
	Air Force	Persistent MAF Capability	2.0	2.0
	Air Force	ISR Radio Frequency (RF) Electromagnetic Survey	0.3	0.2
	Air Force	USAFE Flying Training Exercises	4.5	4.0
	DIA	Intelligence and Warning (I&W)	20.0	20.0
	Marine Corps	Marine Corps Black Sea Rotational Force (BSRF) Increased Presence	11.4	17.9
	Navy	Black Sea Engagements	5.0	5.0
	Navy	Navy SEABREEZE and Other Multinational Exercises	3.0	-
		Subtotal	324.8	556.3
	Deterrence			
	Army	Aviation Rotation	21.6	58.6
	Army	Working Capital Fund	-	46.8
	Army	Reserve Component Man-Years	-	109.5
	Air Force	Retain Air Superiority Presence	125.0	130.0
	Air Force	Increased Combat Air Forces Presence	-	35.0
	Air Force	NATO Air Policing	-	15.0
	Air Force	Increased ISR Capabilities	-	22.0
	DIA	Enhance and Expand Theater I&W Operations	-	40.6
	Army	Information Operations	-	5.0
	Navy	Theater Anti-Submarine Warfare (TASW)	-	2.5
	SOCOM	Increased SOF Presence	-	28.5
		Subtotal	146.6	493.6
		Increased Presence Total	471.4	1,049.8

EUROPEAN REASSURANCE INITIATIVE

Table 3 – ERI Funding by Proposal (cont.)

(Dollars in Millions)

Category	Component	Project	FY 2016 Enacted	FY 2017 Request
Additional Bilateral and Multilateral Exercises and Training	Assurance			
	Army	Continued Assurance Exercises	61.4	25.0
	Marine Corps	Support to NATO Exercises, Multinational Exercises and EUCOM's Joint Exercise Program (JEP)	13.4	6.1
	Air Force	Support to NATO Exercises, Multinational Exercises and EUCOM's JEP	15.3	15.3
	Navy	Support to NATO Exercises, Multinational Exercises and EUCOM's JEP	0.5	3.8
	Army	Support to NATO Exercises, Multinational Exercises and EUCOM's JEP (SOCEUR)	-	3.0
	Army	Support to NATO Exercises, Multinational Exercises and EUCOM's JEP (EUCOM)	9.9	17.6
		Subtotal	100.5	70.8
	Deterrence			
	Army	Enhanced Interoperability Exercises	-	25.0
	Army	Readiness/Training Enhancements	-	18.8
	Air Force	Eastern European Countries Exercise Support	7.9	12.9
	Air Force	Advanced Exercises	-	15.7
	Air Force	Strengthening Rapid Response Capability	-	20.0
		Subtotal	7.9	92.4
		Exercises and Training Total	108.4	163.1
	Enhanced Prepositioning	Assurance		
Army		Armored Brigade Combat Team (ABCT) Presence	40.0	-
Air Force		Eastern European ISR Air Equipment Prepositioning	8.0	21.2
		Subtotal	48.0	21.2
Deterrence				
Army		APS Unit Set Requirements (OMA)	-	546.5
Army		APS Unit Set Requirements (OPA)	-	1,096.1
Army		APS - Army Material Command (OMA)	-	149.4
Army		APS - Army Medical Command (OMA)	-	16.8
Army		European Activity Set Forward Sites Sustainment	-	20.0
Army		Planning and Design (MILCON)	-	18.9
Air Force		Improve Prepositioning and Weapons Storage Capability	9.8	10.0
Marine Corps		Enhance Marine Corps Prepositioning	-	25.0
		Subtotal	9.8	1,882.7
		Enhanced Prepositioning Total	57.8	1,903.9

EUROPEAN REASSURANCE INITIATIVE

Table 3 – ERI Funding by Proposal (cont.)

(Dollars in Millions)

Category	Component	Project	FY 2016 Enacted	FY 2017 Request
Improved Infrastructure	Assurance			
	Army	Increase Range Capacity, Enhance Unit Operations, and Upgrade Training Area Infrastructure	70.0	57.8
	Army	EUCOM Information Sharing Initiatives	-	8.0
		Subtotal	70.0	65.8
	Deterrence			
	Air Force	5th Generation Warfighting Capability	-	19.8
	Air Force	Enable Tactical Interoperability	-	2.0
	Air Force	Improve Airfield and Support Infrastructure	19.1	63.1
	Air Force	Forward Basing Infrastructure and Enhancements	-	0.5
	Army	Persistent Ground Surveillance Systems (PGSS)	-	39.3
	Navy	Keflavik Modify Airfield Facilities for P-8A	-	21.4
	Army	SOF Range and Training Area Improvements (FSRM)	-	1.6
	Army	SOF Range and Training Area Improvements (OPA)	-	4.0
		Subtotal	19.1	151.6
		Improved Infrastructure Total	89.1	217.4
Building Partnership Capacity	Assurance			
	Army	Pay and Allowances & 12304 Requirements	37.8	7.3
	Army	OAR Mission Network (OPA) & 66th MI BDE TATTERAN Shelter - TROJEN (MIP)	-	4.7
	Army	TCA-Funded Events	-	3.1
	Army	EUCOM ERI Engagements	-	24.2
	Joint Staff	Exercise-Related Construction Projects	-	5.0
	Navy	Multinational Information Exchange Requirement (MIER)	0.8	4.7
	SOCOM	Increased SOF Partnership Activities in Central/Eastern Europe	24.0	15.0
	National Guard	National Guard P&A for SOF	-	10.0
		Subtotal	62.6	74.0
	Deterrence			
	Army	EUCOM JCC ERI International Cyber Security Exercises and Engagement	-	3.0
	Army	Multi-National Information Sharing	-	8.5
	Subtotal	-	11.5	
	Building Partnership Capacity Total	62.6	85.5	

Note: Several enacted FY 2016 projects are displayed as deterrence activities to better align them with FY 2017 projects and to highlight their deterrence benefits.

Assurance Total:	605.9	788.0
Deterrence Total:	183.4	2,631.8
Grand Total:	789.3	3,419.7

EUROPEAN REASSURANCE INITIATIVE

Table 4 – ERI Military Construction Project

(Dollars in Millions)

Project Title	Country	Location	FY 2017 Request
Military Construction, Army			18.9
Planning and Design	Worldwide	Unspecified	18.9
Military Construction, Navy			21.4
P-8A Hangar Upgrade	Iceland	Keflavik AB	14.6
P-8A Aircraft Rinse Facility	Iceland	Keflavik AB	5.0
Planning and Design	Worldwide	Unspecified	1.8
Military Construction, Air Force			68.3
Construct Bulk Fuel Storage	Estonia	Amari AB	6.5
Munitions Storage	Lithuania	Siauliai AB	3.0
Construct Squadron Operations/Operation Alert Facility	Bulgaria	Graf Ignatievo AB	3.8
Upgrade Munitions Storage	Bulgaria	Graf Ignatievo AB	2.6
Fighter Ramp Extension	Bulgaria	Graf Ignatievo AB	7.0
Construct Munitions Storage Area	Romania	Campia Turzii AB	3.0
Extend Parking Apron	Romania	Campia Turzii AB	6.0
Construct Squadron Operations Building	Romania	Campia Turzii AB	3.4
Construct Two-Bay Hangar	Romania	Campia Turzii AB	6.1
Construct Squadron Operations Facility	Poland	Powidz AB	4.1
Construct Squadron Operations Facility	Poland	Lask AB	4.1
Upgrade Hardened Aircraft Shelters for F/A-22	Germany	Spangdahlem AB	2.7
F/A-22 Upgrade Infrastructure/Communications/Utilities	Germany	Spangdahlem AB	1.6
F/A-22 Low Observable/Composite Repair Facility	Germany	Spangdahlem AB	12.0
Construct High Capacity Trim Pad and Hush House	Germany	Spangdahlem AB	1.0
Upgrade Munition Storage Doors	Germany	Spangdahlem AB	1.4
Military Construction, Defense-Wide			5.0
ERI: Unspecified Minor Military Construction	Worldwide	Unspecified	5.0
Total			113.6

Table 5 – ERI Force Level Assumptions

(Average Annual Troop Strength)

	<u>Active</u>	<u>Guard</u>	<u>Reserve</u>	<u>Total</u>
U.S. Forces	2,660	2,078	344	5,082