

**OPERATION AND MAINTENANCE  
PROGRAMS (O-1)  
REVOLVING AND MANAGEMENT FUNDS (RF-1)**



***Department of Defense Budget  
Fiscal Year 2014  
April 2013  
Office of the Under Secretary of Defense (Comptroller)***

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## Preface

**The Operation & Maintenance (O-1) and Revolving & Management Funds (RF-1) Programs are derived from and consistent with the Comptroller Information System database.**

**The O-1 and RF-1 are provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.**

**Office of the Under Secretary of Defense (Comptroller)**

*Preparation of the O-1 and RF-1 cost the Department of Defense a total of approximately \$38,000 in FY 2013.*

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<u>Appropriation Summary</u>	<u>FY 2012</u> <u>(Base &amp; OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>Emergency</u> <u>Disaster</u> <u>Relief Act of</u> <u>2013</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>
Department of the Army						
Operation & Maintenance, Army	77,283,209	30,739,869	28,591,441	5,370	59,336,680	35,073,077
Operation & Maintenance, Army Res	3,250,720	3,090,532	154,537		3,245,069	3,095,036
Operation & Maintenance, ARNG	7,228,002	6,967,313	382,448	3,165	7,352,926	7,054,196
Afghanistan Security Forces Fund	10,200,000		5,749,167		5,749,167	
Afghanistan Infrastructure Fund	400,000		400,000		400,000	
<b>Total Department of the Army</b>	<b>98,361,931</b>	<b>40,797,714</b>	<b>35,277,593</b>	<b>8,535</b>	<b>76,083,842</b>	<b>45,222,309</b>
Department of the Navy						
Operation & Maintenance, Navy	46,979,773	38,354,120	5,880,395	40,015	44,274,530	39,945,237
Operation & Maintenance, Marine Corps	9,740,404	5,576,860	4,066,340		9,643,200	6,254,650
Operation & Maintenance, Navy Res	1,373,876	1,313,121	55,924		1,369,045	1,197,752
Operation & Maintenance, MC Reserve	307,179	273,104	25,477		298,581	263,317
<b>Total Department of the Navy</b>	<b>58,401,232</b>	<b>45,517,205</b>	<b>10,028,136</b>	<b>40,015</b>	<b>55,585,356</b>	<b>47,660,956</b>
Department of the Air Force						
Operation & Maintenance, Air Force	48,186,517	35,192,379	9,241,613	8,500	44,442,492	37,270,842
Operation & Maintenance, AF Reserve	3,381,117	3,294,398	120,618		3,415,016	3,164,607
Operation & Maintenance, ANG	6,168,226	6,136,105	19,975	5,775	6,161,855	6,566,004
<b>Total Department of the Air Force</b>	<b>57,735,860</b>	<b>44,622,882</b>	<b>9,382,206</b>	<b>14,275</b>	<b>54,019,363</b>	<b>47,001,453</b>
Defense-Wide						
Operation and Maintenance, Defense-Wide	39,959,297	30,631,995	7,824,579		38,456,574	32,997,693
Office of the Inspector General	336,706	349,042	10,766		359,808	312,131
US Court of Appeals for Armed Forces, Def	13,385	13,946			13,946	13,606
Defense Health Program	32,342,804	32,669,259	993,898		33,663,157	33,054,528
Overseas Humanitarian, Disaster, and Civic Aid	107,662	108,321			108,321	109,500
Cooperative Threat Reduction Account	508,219	511,329			511,329	528,455
Military Intelligence Program Transfer Fund		312,660			312,660	
DoD Acquisition Workforce Development Fund	632,466	675,694			675,694	1,052,831
<b>Total Defense-Wide</b>	<b>73,900,539</b>	<b>65,272,246</b>	<b>8,829,243</b>		<b>74,101,489</b>	<b>68,068,744</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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<u>Appropriation Summary</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>	<u>FY 2014 Base</u>
Transfer Accounts						
Drug Interdiction & Ctr-Drug Activities, Def	204,869	1,217,023	469,025		1,686,048	938,545
Environmental Restoration, Army		348,149			348,149	298,815
Environmental Restoration, Navy		310,557			310,557	316,103
Environmental Restoration, Air Force		528,669			528,669	439,820
Environmental Restoration, Defense		10,782			10,782	10,757
Environmental Restoration Formerly Used Sites		328,493			328,493	237,443
Overseas Contingency Operations Transfer Fund						5,000
<b>Total Transfer Accounts</b>	<b>204,869</b>	<b>2,743,673</b>	<b>469,025</b>		<b>3,212,698</b>	<b>2,246,483</b>
Miscellaneous Accounts						
Support for International Sporting Competitions , Defense	2,019					
Emergency Response Fund, Defense	4,693					
<b>Total Miscellaneous Accounts</b>	<b>6,712</b>					
Indefinite Accounts						
Disposal of DoD Real Property	37,489	60,747			60,747	10,000
Lease of DoD Real Property	78,790	92,636			92,636	36,432
<b>Total Indefinite Accounts</b>	<b>116,279</b>	<b>153,383</b>			<b>153,383</b>	<b>46,432</b>
<b>Total Operation and Maintenance Title plus Indefinite Accounts</b>	<b>288,727,422</b>	<b>199,107,103</b>	<b>63,986,203</b>	<b>62,825</b>	<b>263,156,131</b>	<b>210,246,377</b>
<b>Total Operation and Maintenance Title</b>	<b>288,611,143</b>	<b>198,953,720</b>	<b>63,986,203</b>	<b>62,825</b>	<b>263,002,748</b>	<b>210,199,945</b>

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<u>2020A Operation &amp; Maintenance, Army</u>	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
TOTAL, BA 01: Operating Forces	55,322,105	22,436,871	23,107,822	5,355	45,550,048	21,102,108	
TOTAL, BA 02: Mobilization	541,316	607,224			607,224	559,446	
TOTAL, BA 03: Training and Recruiting	4,893,955	5,058,610		13	5,058,623	4,829,561	
TOTAL, BA 04: Admin & Srvwide Activities	16,525,833	8,505,887	5,483,619	2	13,989,508	8,581,962	
TOTAL, BA 20: Undistributed		-5,868,723			-5,868,723		
<b>Total Operation &amp; Maintenance, Army</b>	<b>77,283,209</b>	<b>30,739,869</b>	<b>28,591,441</b>	<b>5,370</b>	<b>59,336,680</b>	<b>35,073,077</b>	
Details:							
<u>Budget Activity 01: Operating Forces</u>							
<u>Land Forces</u>							
2020A 010 111 Maneuver Units	791,520	1,223,087			1,223,087	888,114	U
2020A 020 112 Modular Support Brigades	64,566	80,574			80,574	72,624	U
2020A 030 113 Echelons Above Brigade	507,223	723,039			723,039	617,402	U
2020A 040 114 Theater Level Assets	3,806,140	706,974	2,758,162		3,465,136	602,262	U
2020A 050 115 Land Forces Operations Support	1,994,048	1,226,650	991,396		2,218,046	1,032,484	U
2020A 060 116 Aviation Assets	834,685	1,319,832	40,300		1,360,132	1,287,462	U
<b>Total Land Forces</b>	<b>7,998,182</b>	<b>5,280,156</b>	<b>3,789,858</b>		<b>9,070,014</b>	<b>4,500,348</b>	
<u>Land Forces Readiness</u>							
2020A 070 121 Force Readiness Operations Support	5,816,805	3,447,174	1,755,445		5,202,619	3,559,656	U
2020A 080 122 Land Forces Systems Readiness	859,107	454,774	307,244		762,018	454,477	U
2020A 090 123 Land Forces Depot Maintenance	1,841,435	1,762,757			1,762,757	1,481,156	U
<b>Total Land Forces Readiness</b>	<b>8,517,347</b>	<b>5,664,705</b>	<b>2,062,689</b>		<b>7,727,394</b>	<b>5,495,289</b>	
<u>Land Forces Readiness Support</u>							
2020A 100 131 Base Operations Support	9,042,575	7,401,613	393,165	2,543	7,797,321	7,278,154	U
2020A 110 132 Facilities Sustainment, Restoration & Modernization	2,756,781	3,041,074	250,000	2,812	3,293,886	2,754,712	U
2020A 120 133 Management and Operational Hq's	377,932	410,171			410,171	425,271	U
2020A 130 134 Combatant Commanders Core Operations	170,972	177,819			177,819	185,064	U
2020A 140 135 Additional Activities	22,421,154		12,524,137		12,524,137		U
2020A 150 136 Commander's Emergency Response Program	117,113		400,000		400,000		U
2020A 160 137 RESET	3,490,721		3,687,973		3,687,973		U
2020A 170 138 Combatant Commanders Ancillary Missions	429,328	461,333			461,333	463,270	U
<b>Total Land Forces Readiness Support</b>	<b>38,806,576</b>	<b>11,492,010</b>	<b>17,255,275</b>	<b>5,355</b>	<b>28,752,640</b>	<b>11,106,471</b>	
<b>Total, BA 01: Operating Forces</b>	<b>55,322,105</b>	<b>22,436,871</b>	<b>23,107,822</b>	<b>5,355</b>	<b>45,550,048</b>	<b>21,102,108</b>	

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<u>2020A Operation &amp; Maintenance, Army</u>			<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2013</u>	<u>Emergency</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>S</u>
			<u>(Base &amp; OCO)</u>	<u>Base Request</u>	<u>OCO Request</u>	<u>Disaster</u>	<u>Total Request</u>	<u>Base</u>	<u>c</u>
				<u>with CR Adj*</u>	<u>with CR Adj*</u>	<u>Relief Act of</u>	<u>with CR Adj*</u>		
						<u>2013</u>			
<b><u>Budget Activity 02: Mobilization</u></b>									
<b><u>Mobility Operations</u></b>									
2020A	180	211 Strategic Mobility	338,710	405,496			405,496	360,240	U
2020A	190	212 Army Prepositioning Stocks	195,551	195,349			195,349	192,105	U
2020A	200	213 Industrial Preparedness	7,055	6,379			6,379	7,101	U
<b>Total Mobility Operations</b>			<b>541,316</b>	<b>607,224</b>			<b>607,224</b>	<b>559,446</b>	
<b>Total, BA 02: Mobilization</b>			<b>541,316</b>	<b>607,224</b>			<b>607,224</b>	<b>559,446</b>	
<b><u>Budget Activity 03: Training and Recruiting</u></b>									
<b><u>Accession Training</u></b>									
2020A	210	311 Officer Acquisition	122,115	112,866			112,866	115,992	U
2020A	220	312 Recruit Training	65,425	73,265			73,265	52,323	U
2020A	230	313 One Station Unit Training	36,236	51,227			51,227	43,589	U
2020A	240	314 Senior Reserve Officers Training Corps	503,519	443,306			443,306	453,745	U
<b>Total Accession Training</b>			<b>727,295</b>	<b>680,664</b>			<b>680,664</b>	<b>665,649</b>	
<b><u>Basic Skills and Advanced Training</u></b>									
2020A	250	321 Specialized Skill Training	1,015,172	1,099,556		13	1,099,569	1,034,495	U
2020A	260	322 Flight Training	1,041,384	1,130,627			1,130,627	1,016,876	U
2020A	270	323 Professional Development Education	190,254	191,683			191,683	186,565	U
2020A	280	324 Training Support	668,236	652,095			652,095	652,514	U
<b>Total Basic Skills and Advanced Training</b>			<b>2,915,046</b>	<b>3,073,961</b>		<b>13</b>	<b>3,073,974</b>	<b>2,890,450</b>	
<b><u>Recruiting and Other Training &amp; Education</u></b>									
2020A	290	331 Recruiting and Advertising	512,470	507,510			507,510	485,500	U
2020A	300	332 Examining	170,725	156,964			156,964	170,912	U
2020A	310	333 Off-Duty and Voluntary Education	251,882	244,343			244,343	251,523	U
2020A	320	334 Civilian Education and Training	161,880	212,477			212,477	184,422	U
2020A	330	335 Junior ROTC	154,657	182,691			182,691	181,105	U
<b>Total Recruiting and Other Training &amp; Education</b>			<b>1,251,614</b>	<b>1,303,985</b>			<b>1,303,985</b>	<b>1,273,462</b>	
<b>Total, BA 03: Training and Recruiting</b>			<b>4,893,955</b>	<b>5,058,610</b>		<b>13</b>	<b>5,058,623</b>	<b>4,829,561</b>	
<b><u>Budget Activity 04: Admin &amp; Srvwide Activities</u></b>									
<b><u>Logistics Operations</u></b>									
2020A	350	421 Servicewide Transportation	5,661,732	601,331	3,238,310		3,839,641	690,089	U
2020A	360	422 Central Supply Activities	727,506	741,324	129,000		870,324	774,120	U
2020A	370	423 Logistic Support Activities	544,694	610,136			610,136	651,765	U

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			FY 2012	FY 2013	FY 2013	Emergency	FY 2013	FY 2014	S
			(Base & OCO)	Base Request	OCO Request	Disaster	Total Request	Base	e
				with CR Adj*	with CR Adj*	Relief Act of	with CR Adj*		c
						2013			
<b><u>2020A Operation &amp; Maintenance, Army</u></b>									
2020A	380	424 Ammunition Management	461,529	478,707	78,022		556,729	453,051	U
		<b>Total Logistics Operations</b>	<b>7,395,461</b>	<b>2,431,498</b>	<b>3,445,332</b>		<b>5,876,830</b>	<b>2,569,025</b>	
<b><u> Servicewide Support</u></b>									
2020A	390	431 Administration	657,883	556,307			556,307	487,737	U
2020A	400	432 Servicewide Communications	1,532,321	1,547,925			1,547,925	1,563,115	U
2020A	410	433 Manpower Management	320,564	362,205			362,205	326,853	U
2020A	420	434 Other Personnel Support	355,232	220,754	137,277		358,031	234,364	U
2020A	430	435 Other Service Support	1,095,631	1,153,556	72,293	2	1,225,851	1,212,091	U
2020A	440	436 Army Claims Activities	237,740	250,970			250,970	243,540	U
2020A	450	437 Real Estate Management	222,450	222,351			222,351	241,101	U
2020A	460	438 Base Operations Support		222,379			222,379	226,291	U
		<b>Total Servicewide Support</b>	<b>4,421,821</b>	<b>4,536,447</b>	<b>209,570</b>	<b>2</b>	<b>4,746,019</b>	<b>4,535,092</b>	
<b><u>Support of Other Nations</u></b>									
2020A	470	441 Support of NATO Operations	437,144	459,710			459,710	426,651	U
2020A	480	442 Misc. Support of Other Nations	19,615	25,637			25,637	27,248	U
		<b>Total Support of Other Nations</b>	<b>456,759</b>	<b>485,347</b>			<b>485,347</b>	<b>453,899</b>	
<b><u>Administration</u></b>									
2020A	490	451 Closed Account Adjustments	29,089						U
2020A	500	471 Foreign Currency Fluctuation	-54,057						U
2020A	510	493 Defense Environmental Restoration Account (DERA)	674,339						U
		<b>Total Administration</b>	<b>649,371</b>						
<b><u>Judgment Fund</u></b>									
2020A	520	461 Judgment Fund	145						U
		<b>Total Judgment Fund</b>	<b>145</b>						
2020A	999	Classified Programs	3,602,276	1,052,595	1,828,717		2,881,312	1,023,946	U
		<b>Total, BA 04: Admin &amp; Srvwide Activities</b>	<b>16,525,833</b>	<b>8,505,887</b>	<b>5,483,619</b>	<b>2</b>	<b>13,989,508</b>	<b>8,581,962</b>	
<b><u>Budget Activity 20: Undistributed</u></b>									
<b><u>Undistributed</u></b>									
2020A	530	CR Adj to Match Continuing Resolution		-5,868,723			-5,868,723		U
		<b>Total Undistributed</b>		<b>-5,868,723</b>			<b>-5,868,723</b>		
		<b>Total, BA 20: Undistributed</b>		<b>-5,868,723</b>			<b>-5,868,723</b>		
<b>Total Operation &amp; Maintenance, Army</b>			<b>77,283,209</b>	<b>30,739,869</b>	<b>28,591,441</b>	<b>5,370</b>	<b>59,336,680</b>	<b>35,073,077</b>	

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<u>2080A Operation &amp; Maintenance, Army Res</u>	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
TOTAL, BA 01: Operating Forces	3,095,193	3,034,929	154,537		3,189,466	3,001,624	
TOTAL, BA 04: Admin & Srvwd Activities	155,527	127,079			127,079	93,412	
TOTAL, BA 20: Undistributed		-71,476			-71,476		
<b>Total Operation &amp; Maintenance, Army Res</b>	<b>3,250,720</b>	<b>3,090,532</b>	<b>154,537</b>		<b>3,245,069</b>	<b>3,095,036</b>	
<u>Details:</u>							
<u>Budget Activity 01: Operating Forces</u>							
<u>Land Forces</u>							
2080A 010 111 Maneuver Units	1,077	1,391			1,391	1,621	U
2080A 020 112 Modular Support Brigades	18,053	20,889			20,889	24,429	U
2080A 030 113 Echelons Above Brigade	518,491	592,724	78,600		671,324	657,099	U
2080A 040 114 Theater Level Assets	131,321	114,983			114,983	122,485	U
2080A 050 115 Land Forces Operations Support	590,347	633,091	20,811		653,902	584,058	U
2080A 060 116 Aviation Assets	67,864	76,823			76,823	79,380	U
<b>Total Land Forces</b>	<b>1,327,153</b>	<b>1,439,901</b>	<b>99,411</b>		<b>1,539,312</b>	<b>1,469,072</b>	
<u>Land Forces Readiness</u>							
2080A 070 121 Force Readiness Operations Support	526,363	481,997	20,726		502,723	471,616	U
2080A 080 122 Land Forces Systems Readiness	74,194	70,118			70,118	74,243	U
2080A 090 123 Land Forces Depot Maintenance	246,778	141,205			141,205	70,894	U
<b>Total Land Forces Readiness</b>	<b>847,335</b>	<b>693,320</b>	<b>20,726</b>		<b>714,046</b>	<b>616,753</b>	
<u>Land Forces Readiness Support</u>							
2080A 100 131 Base Operations Support	635,812	561,878	34,400		596,278	569,801	U
2080A 110 132 Facilities Sustainment, Restoration & Modernization	284,893	287,399			287,399	294,145	U
2080A 120 133 Management and Operational Hq's		52,431			52,431	51,853	U
<b>Total Land Forces Readiness Support</b>	<b>920,705</b>	<b>901,708</b>	<b>34,400</b>		<b>936,108</b>	<b>915,799</b>	
<b>Total, BA 01: Operating Forces</b>	<b>3,095,193</b>	<b>3,034,929</b>	<b>154,537</b>		<b>3,189,466</b>	<b>3,001,624</b>	
<u>Budget Activity 04: Admin &amp; Srvwd Activities</u>							
<u>Logistics Operations</u>							
2080A 130 421 Servicewide Transportation	14,447	12,995			12,995	10,735	U
<b>Total Logistics Operations</b>	<b>14,447</b>	<b>12,995</b>			<b>12,995</b>	<b>10,735</b>	
<u>Servicewide Support</u>							
2080A 140 431 Administration	75,313	32,432			32,432	24,197	U
2080A 150 432 Servicewide Communications	3,807	4,895			4,895	10,304	U
2080A 160 433 Manpower Management	15,854	16,074			16,074	10,319	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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<u>2080A Operation &amp; Maintenance, Army Res</u>			FY 2012	FY 2013	FY 2013	Emergency	FY 2013	FY 2014	S
			(Base & OCO)	Base Request	OCO Request	Disaster	Total Request	Base	e
				with CR Adj*	with CR Adj*	Relief Act of	with CR Adj*		c
						2013			
2080A	170	434 Recruiting and Advertising	46,106	60,683			60,683	37,857	U
		Total Servicewide Support	141,080	114,084			114,084	82,677	
		Total, BA 04: Admin & Srvwd Activities	155,527	127,079			127,079	93,412	
<u>Budget Activity 20: Undistributed</u>									
<u>Undistributed</u>									
2080A	180	CR Adj to Match Continuing Resolution		-71,476			-71,476		U
		Total Undistributed		-71,476			-71,476		
		Total, BA 20: Undistributed		-71,476			-71,476		
Total Operation & Maintenance, Army Res			3,250,720	3,090,532	154,537		3,245,069	3,095,036	

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<u>2065A Operation &amp; Maintenance, ARNG</u>	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
TOTAL, BA 01: Operating Forces	6,619,828	6,648,912	380,448	3,165	7,032,525	6,613,059	
TOTAL, BA 04: Admin & Srvwd Activities	608,174	459,700	2,000		461,700	441,137	
TOTAL, BA 20: Undistributed		-141,299			-141,299		
<b>Total Operation &amp; Maintenance, ARNG</b>	<b>7,228,002</b>	<b>6,967,313</b>	<b>382,448</b>	<b>3,165</b>	<b>7,352,926</b>	<b>7,054,196</b>	
<u>Details:</u>							
<u>Budget Activity 01: Operating Forces</u>							
<u>Land Forces</u>							
2065A 010 111 Maneuver Units	659,988	680,206	38,485		718,691	800,880	U
2065A 020 112 Modular Support Brigades	153,527	186,408	1,959		188,367	178,650	U
2065A 030 113 Echelons Above Brigade	687,581	865,628	20,076		885,704	771,503	U
2065A 040 114 Theater Level Assets	170,265	112,651	2,028		114,679	98,699	U
2065A 050 115 Land Forces Operations Support	38,684	36,091			36,091	38,779	U
2065A 060 116 Aviation Assets	920,775	907,011	183,811		1,090,822	922,503	U
<b>Total Land Forces</b>	<b>2,630,820</b>	<b>2,787,995</b>	<b>246,359</b>		<b>3,034,354</b>	<b>2,811,014</b>	
<u>Land Forces Readiness</u>							
2065A 070 121 Force Readiness Operations Support	708,778	751,606	43,780		795,386	761,056	U
2065A 080 122 Land Forces Systems Readiness	68,687	60,043			60,043	62,971	U
2065A 090 123 Land Forces Depot Maintenance	580,715	411,940			411,940	233,105	U
<b>Total Land Forces Readiness</b>	<b>1,358,180</b>	<b>1,223,589</b>	<b>43,780</b>		<b>1,267,369</b>	<b>1,057,132</b>	
<u>Land Forces Readiness Support</u>							
2065A 100 131 Base Operations Support	1,124,483	995,423	70,237		1,065,660	1,019,059	U
2065A 110 132 Facilities Sustainment, Restoration & Modernization	614,336	688,189		3,165	691,354	712,139	U
2065A 120 133 Management and Operational Hq's	892,009	953,716	20,072		973,788	1,013,715	U
<b>Total Land Forces Readiness Support</b>	<b>2,630,828</b>	<b>2,637,328</b>	<b>90,309</b>	<b>3,165</b>	<b>2,730,802</b>	<b>2,744,913</b>	
<b>Total, BA 01: Operating Forces</b>	<b>6,619,828</b>	<b>6,648,912</b>	<b>380,448</b>	<b>3,165</b>	<b>7,032,525</b>	<b>6,613,059</b>	
<u>Budget Activity 04: Admin &amp; Srvwd Activities</u>							
<u>Logistics Operations</u>							
2065A 130 421 Servicewide Transportation	6,119	11,806			11,806	10,812	U
<b>Total Logistics Operations</b>	<b>6,119</b>	<b>11,806</b>			<b>11,806</b>	<b>10,812</b>	
<u>Servicewide Support</u>							
2065A 140 437 Real Estate Management		1,656			1,656	1,551	U
<b>Total Servicewide Support</b>		<b>1,656</b>			<b>1,656</b>	<b>1,551</b>	

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<u>2065A Operation &amp; Maintenance, ARNG</u>				FY 2012	FY 2013	FY 2013	Emergency	FY 2013	FY 2014	S
				<u>(Base &amp; OCO)</u>	<u>Base Request</u>	<u>OCO Request</u>	<u>Disaster</u>	<u>Total Request</u>	<u>Base</u>	<u>c</u>
					<u>with CR Adj*</u>	<u>with CR Adj*</u>	<u>Relief Act of</u>	<u>with CR Adj*</u>		
							<u>2013</u>			
<u>Servicewide Support</u>										
2065A	150	431	Administration	159,936	89,358			89,358	78,284	U
2065A	160	432	Servicewide Communications	40,854	39,513	2,000		41,513	46,995	U
2065A	170	433	Manpower Management	6,229	7,224			7,224	6,390	U
2065A	180	434	Recruiting and Advertising	395,036	310,143			310,143	297,105	U
			<b>Total Servicewide Support</b>	<b>602,055</b>	<b>446,238</b>	<b>2,000</b>		<b>448,238</b>	<b>428,774</b>	
			<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>608,174</b>	<b>459,700</b>	<b>2,000</b>		<b>461,700</b>	<b>441,137</b>	
<u>Budget Activity 20: Undistributed</u>										
<u>Undistributed</u>										
2065A	190		CR Adj to Match Continuing Resolution		-141,299			-141,299		U
			<b>Total Undistributed</b>		<b>-141,299</b>			<b>-141,299</b>		
			<b>Total, BA 20: Undistributed</b>		<b>-141,299</b>			<b>-141,299</b>		
<b>Total Operation &amp; Maintenance, ARNG</b>				<b>7,228,002</b>	<b>6,967,313</b>	<b>382,448</b>	<b>3,165</b>	<b>7,352,926</b>	<b>7,054,196</b>	

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<u>2091A Afghanistan Security Forces Fund</u>	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
TOTAL, BA 01: Ministry of Defense	6,234,815		3,713,726		3,713,726		
TOTAL, BA 02: Ministry of Interior	3,570,697		2,010,677		2,010,677		
TOTAL, BA 04: Detainee Ops	107,405		24,764		24,764		
TOTAL, BA 05: Contributions	287,083						
<b>Total Afghanistan Security Forces Fund</b>	<b>10,200,000</b>		<b>5,749,167</b>		<b>5,749,167</b>		
<u>Details:</u>							
<u>Budget Activity 01: Ministry of Defense</u>							
<u>Defense Forces</u>							
2091A 010 110 Sustainment			2,523,825		2,523,825		U
2091A 020 120 Infrastructure			190,000		190,000		U
2091A 030 130 Equipment and Transportation			241,521		241,521		U
2091A 040 140 Training and Operations			758,380		758,380		U
<b>Total Defense Forces</b>			<b>3,713,726</b>		<b>3,713,726</b>		
<u>Administration</u>							
2091A 050 100 Afghanistan Security Forces Fund	6,234,815						U
<b>Total Administration</b>	<b>6,234,815</b>						
<b>Total, BA 01: Ministry of Defense</b>	<b>6,234,815</b>		<b>3,713,726</b>		<b>3,713,726</b>		
<u>Budget Activity 02: Ministry of Interior</u>							
<u>Interior Forces</u>							
2091A 060 210 Sustainment			1,305,950		1,305,950		U
2091A 070 220 Infrastructure			50,000		50,000		U
2091A 080 230 Equipment and Transportation			84,859		84,859		U
2091A 090 240 Training and Operations			569,868		569,868		U
<b>Total Interior Forces</b>			<b>2,010,677</b>		<b>2,010,677</b>		
<u>Administration</u>							
2091A 100 200 Ministry Of Interior	3,570,697						U
<b>Total Administration</b>	<b>3,570,697</b>						
<b>Total, BA 02: Ministry of Interior</b>	<b>3,570,697</b>		<b>2,010,677</b>		<b>2,010,677</b>		
<u>Budget Activity 04: Detainee Ops</u>							
<u>Related Activities</u>							
2091A 110 410 Sustainment	107,405		18,325		18,325		U

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			FY 2012	FY 2013	FY 2013	Emergency	FY 2013	FY 2014	S
			(Base & OCO)	Base Request	OCO Request	Disaster	Total Request	Base	e
				with CR Adj*	with CR Adj*	Relief Act of	with CR Adj*		c
						2013			
<b><u>2091A Afghanistan Security Forces Fund</u></b>									
2091A	120	420	Infrastructue			1,200		1,200	U
2091A	130	430	Equipment & Transportation			1,239		1,239	U
2091A	140	440	Training and Operations			4,000		4,000	U
			<b>Total Related Activities</b>	<b>107,405</b>		<b>24,764</b>		<b>24,764</b>	
<b>Total, BA 04: Detainee Ops</b>				<b>107,405</b>		<b>24,764</b>		<b>24,764</b>	
<b><u>Budget Activity 05: Contributions</u></b>									
<b><u>Related Activities</u></b>									
2091A	150	500	Contributions	287,083					U
			<b>Total Related Activities</b>	<b>287,083</b>					
<b>Total, BA 05: Contributions</b>				<b>287,083</b>					
<b>Total Afghanistan Security Forces Fund</b>			<b>10,200,000</b>		<b>5,749,167</b>		<b>5,749,167</b>		

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<u>2096A Afghanistan Infrastructure Fund</u>	<u>FY 2012</u> <u>(Base &amp; OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>Emergency</u> <u>Disaster</u> <u>Relief Act of</u> <u>2013</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Afghanistan Infrastructure Fund	400,000		400,000		400,000		
<b>Total Afghanistan Infrastructure Fund</b>	400,000		400,000		400,000		
<u>Details:</u>							
<u>Budget Activity 01: Afghanistan Infrastructure Fund</u>							
<u>Administration</u>							
2096A 010 011 Power	168,600						U
2096A 020 110 Power			400,000		400,000		U
2096A 030 120 Transportation	45,600						U
2096A 040 130 Water	185,800						U
<b>Total Administration</b>	400,000		400,000		400,000		
<b>Total, BA 01: Afghanistan Infrastructure Fund</b>	400,000		400,000		400,000		
<b>Total Afghanistan Infrastructure Fund</b>	400,000		400,000		400,000		

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<u>1804N Operation &amp; Maintenance, Navy</u>	FY 2012 <u>(Base &amp; OCO)</u>	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
TOTAL, BA 01: Operating Forces	38,992,496	33,758,297	5,329,365	39,819	39,127,481	32,610,122	
TOTAL, BA 02: Mobilization	825,025	1,517,648	285,856	62	1,803,566	660,745	
TOTAL, BA 03: Training and Recruiting	1,837,135	1,716,430	50,903	26	1,767,359	1,798,142	
TOTAL, BA 04: Admin & Srvwd Activities	5,325,117	4,614,568	214,271	108	4,828,947	4,876,228	
TOTAL, BA 20: Undistributed		-3,252,823			-3,252,823		
<b>Total Operation &amp; Maintenance, Navy</b>	<b>46,979,773</b>	<b>38,354,120</b>	<b>5,880,395</b>	<b>40,015</b>	<b>44,274,530</b>	<b>39,945,237</b>	
Details:							
<u>Budget Activity 01: Operating Forces</u>							
<u>Air Operations</u>							
1804N 010 1A1A Mission and Other Flight Operations	5,513,964	4,918,144	937,098		5,855,242	4,952,522	U
1804N 020 1A2A Fleet Air Training	1,805,048	1,886,825			1,886,825	1,826,404	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	47,273	44,032	1,000		45,032	38,639	U
1804N 040 1A4A Air Operations and Safety Support	113,440	101,565	15,794		117,359	90,030	U
1804N 050 1A4N Air Systems Support	442,087	374,827	19,013		393,840	362,700	U
1804N 060 1A5A Aircraft Depot Maintenance	1,170,535	960,802	201,912		1,162,714	915,881	U
1804N 070 1A6A Aircraft Depot Operations Support	41,157	37,545	3,000		40,545	35,838	U
1804N 080 1A9A Aviation Logistics	265,272	328,805	44,150		372,955	379,914	U
<b>Total Air Operations</b>	<b>9,398,776</b>	<b>8,652,545</b>	<b>1,221,967</b>		<b>9,874,512</b>	<b>8,601,928</b>	
<u>Ship Operations</u>							
1804N 090 1B1B Mission and Other Ship Operations	5,213,855	4,686,535	463,738		5,150,273	3,884,836	U
1804N 100 1B2B Ship Operations Support & Training	766,714	769,204	24,774		793,978	734,852	U
1804N 110 1B4B Ship Depot Maintenance	6,894,279	5,089,981	1,310,010		6,399,991	5,191,511	U
1804N 120 1B5B Ship Depot Operations Support	1,304,491	1,315,366			1,315,366	1,351,274	U
<b>Total Ship Operations</b>	<b>14,179,339</b>	<b>11,861,086</b>	<b>1,798,522</b>		<b>13,659,608</b>	<b>11,162,473</b>	
<u>Combat Operations/Support</u>							
1804N 130 1C1C Combat Communications	711,777	619,909	42,965	3	662,877	701,316	U
1804N 140 1C2C Electronic Warfare	98,024	92,364			92,364	97,710	U
1804N 150 1C3C Space Systems and Surveillance	211,891	174,437			174,437	172,330	U
1804N 160 1C4C Warfare Tactics	492,574	441,035	25,970		467,005	454,682	U
1804N 170 1C5C Operational Meteorology and Oceanography	363,073	333,554	19,226	16	352,796	328,406	U
1804N 180 1C6C Combat Support Forces	2,309,948	910,087	1,668,359		2,578,446	946,429	U
1804N 190 1C7C Equipment Maintenance	197,159	167,158	7,954		175,112	142,249	U
1804N 200 1C8C Depot Operations Support	4,124	4,183			4,183	2,603	U
1804N 210 1CCH Combatant Commanders Core Operations	108,670	95,528			95,528	102,970	U
1804N 220 1CCM Combatant Commanders Direct Mission Support	207,459	204,569			204,569	199,128	U
<b>Total Combat Operations/Support</b>	<b>4,704,699</b>	<b>3,042,824</b>	<b>1,764,474</b>	<b>19</b>	<b>4,807,317</b>	<b>3,147,823</b>	

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<u>1804N Operation &amp; Maintenance, Navy</u>		<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2013</u>	<u>Emergency</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>S</u>
		<u>(Base &amp; OCO)</u>	<u>Base Request</u>	<u>OCO Request</u>	<u>Disaster</u>	<u>Total Request</u>	<u>Base</u>	<u>e</u>
			<u>with CR Adj*</u>	<u>with CR Adj*</u>	<u>Relief Act of</u>	<u>with CR Adj*</u>		<u>c</u>
					<u>2013</u>			
<u>Weapons Support</u>								
1804N	230 1D1D Cruise Missile	124,822	111,884			111,884	92,671	U
1804N	240 1D2D Fleet Ballistic Missile	1,192,496	1,181,038			1,181,038	1,193,188	U
1804N	250 1D3D In-Service Weapons Systems Support	218,446	87,606	94,655		182,261	105,985	U
1804N	260 1D4D Weapons Maintenance	763,236	519,583	303,087		822,670	532,627	U
1804N	270 1D7D Other Weapon Systems Support	360,937	300,435			300,435	304,160	U
	<b>Total Weapons Support</b>	<b>2,659,937</b>	<b>2,200,546</b>	<b>397,742</b>		<b>2,598,288</b>	<b>2,228,631</b>	
<u>Base Support</u>								
1804N	280 BSIT Enterprise Information	968,686	1,077,924			1,077,924	1,011,528	U
1804N	290 BSM1 Sustainment, Restoration and Modernization	2,243,701	2,101,279	3,218	36,387	2,140,884	1,996,821	U
1804N	300 BSS1 Base Operating Support	4,837,358	4,822,093	143,442	3,413	4,968,948	4,460,918	U
	<b>Total Base Support</b>	<b>8,049,745</b>	<b>8,001,296</b>	<b>146,660</b>	<b>39,800</b>	<b>8,187,756</b>	<b>7,469,267</b>	
	<b>Total, BA 01: Operating Forces</b>	<b>38,992,496</b>	<b>33,758,297</b>	<b>5,329,365</b>	<b>39,819</b>	<b>39,127,481</b>	<b>32,610,122</b>	
<u>Budget Activity 02: Mobilization</u>								
<u>Ready Reserve and Prepositioning Force</u>								
1804N	310 2A1F Ship Prepositioning and Surge	481,011	334,659			334,659	331,576	U
	<b>Total Ready Reserve and Prepositioning Force</b>	<b>481,011</b>	<b>334,659</b>			<b>334,659</b>	<b>331,576</b>	
<u>Activations/Inactivations</u>								
1804N	320 2B1G Aircraft Activations/Inactivations	7,244	6,562			6,562	6,638	U
1804N	330 2B2G Ship Activations/Inactivations	213,806	1,066,329		62	1,066,391	222,752	U
	<b>Total Activations/Inactivations</b>	<b>221,050</b>	<b>1,072,891</b>		<b>62</b>	<b>1,072,953</b>	<b>229,390</b>	
<u>Mobilization Preparation</u>								
1804N	340 2C1H Expeditionary Health Services Systems	95,218	83,901	31,395		115,296	73,310	U
1804N	350 2C2H Industrial Readiness	2,670	2,695			2,695	2,675	U
1804N	360 2C3H Coast Guard Support	25,076	23,502	254,461		277,963	23,794	U
	<b>Total Mobilization Preparation</b>	<b>122,964</b>	<b>110,098</b>	<b>285,856</b>		<b>395,954</b>	<b>99,779</b>	
	<b>Total, BA 02: Mobilization</b>	<b>825,025</b>	<b>1,517,648</b>	<b>285,856</b>	<b>62</b>	<b>1,803,566</b>	<b>660,745</b>	
<u>Budget Activity 03: Training and Recruiting</u>								
<u>Accession Training</u>								
1804N	370 3A1J Officer Acquisition	145,945	147,807			147,807	148,516	U
1804N	380 3A2J Recruit Training	12,694	10,473			10,473	9,384	U
1804N	390 3A3J Reserve Officers Training Corps	130,680	139,220			139,220	139,876	U
	<b>Total Accession Training</b>	<b>289,319</b>	<b>297,500</b>			<b>297,500</b>	<b>297,776</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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		FY 2012	FY 2013	FY 2013	Emergency	FY 2013	FY 2014	S	
		(Base & OCO)	Base Request	OCO Request	Disaster	Total Request	Base	e	
			with CR Adj*	with CR Adj*	Relief Act of	with CR Adj*		c	
					2013				
<b><u>1804N Operation &amp; Maintenance, Navy</u></b>									
<b><u>Basic Skills and Advanced Training</u></b>									
1804N	400 3B1K	Specialized Skill Training	642,350	582,177	50,903	13	633,093	630,069	U
1804N	410 3B2K	Flight Training	8,713	5,456			5,456	9,294	U
1804N	420 3B3K	Professional Development Education	183,815	170,746			170,746	169,082	U
1804N	430 3B4K	Training Support	183,408	153,403		10	153,413	164,368	U
		<b>Total Basic Skills and Advanced Training</b>	<b>1,018,286</b>	<b>911,782</b>	<b>50,903</b>	<b>23</b>	<b>962,708</b>	<b>972,813</b>	
<b><u>Recruiting and Other Training &amp; Education</u></b>									
1804N	440 3C1L	Recruiting and Advertising	270,209	241,329		2	241,331	241,733	U
1804N	450 3C3L	Off-Duty and Voluntary Education	131,966	108,226			108,226	139,815	U
1804N	460 3C4L	Civilian Education and Training	74,064	105,776			105,776	94,632	U
1804N	470 3C5L	Junior ROTC	53,291	51,817		1	51,818	51,373	U
		<b>Total Recruiting and Other Training &amp; Education</b>	<b>529,530</b>	<b>507,148</b>		<b>3</b>	<b>507,151</b>	<b>527,553</b>	
		<b>Total, BA 03: Training and Recruiting</b>	<b>1,837,135</b>	<b>1,716,430</b>	<b>50,903</b>	<b>26</b>	<b>1,767,359</b>	<b>1,798,142</b>	
<b><u>Budget Activity 04: Admin &amp; Srvwd Activities</u></b>									
<b><u>Servicewide Support</u></b>									
1804N	480 4A1M	Administration	853,421	797,177	1,377		798,554	886,088	U
1804N	490 4A2M	External Relations	15,383	12,872	487		13,359	13,131	U
1804N	500 4A3M	Civilian Manpower and Personnel Management	122,838	120,181			120,181	115,742	U
1804N	510 4A4M	Military Manpower and Personnel Management	225,062	235,753	6,022		241,775	382,150	U
1804N	520 4A5M	Other Personnel Support	267,248	263,060	3,514	1	266,575	268,403	U
1804N	530 4A6M	Servicewide Communications	553,136	363,213			363,213	317,293	U
1804N	540 4A8M	Medical Activities	23,981						U
		<b>Total Servicewide Support</b>	<b>2,061,069</b>	<b>1,792,256</b>	<b>11,400</b>	<b>1</b>	<b>1,803,657</b>	<b>1,982,807</b>	
<b><u>Logistics Operations and Technical Support</u></b>									
1804N	550 4B1N	Servicewide Transportation	468,505	182,343	184,864		367,207	207,128	U
1804N	560 4B2E	Environmental Programs	308,062						U
1804N	570 4B2N	Planning, Engineering and Design	287,074	282,464			282,464	295,855	U
1804N	580 4B3N	Acquisition and Program Management	884,049	1,092,123	2,026	107	1,094,256	1,140,484	U
1804N	590 4B5N	Hull, Mechanical and Electrical Support	54,428	53,560			53,560	52,873	U
1804N	600 4B6N	Combat/Weapons Systems	20,118	25,299			25,299	27,587	U
1804N	610 4B7N	Space and Electronic Warfare Systems	65,708	64,418			64,418	75,728	U
		<b>Total Logistics Operations and Technical Support</b>	<b>2,087,944</b>	<b>1,700,207</b>	<b>186,890</b>	<b>107</b>	<b>1,887,204</b>	<b>1,799,655</b>	
<b><u>Investigations and Security Programs</u></b>									
1804N	620 4C1P	Naval Investigative Service	597,831	580,042	1,425		581,467	543,026	U
		<b>Total Investigations and Security Programs</b>	<b>597,831</b>	<b>580,042</b>	<b>1,425</b>		<b>581,467</b>	<b>543,026</b>	

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<u>1804N Operation &amp; Maintenance, Navy</u>		<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2013</u>	<u>Emergency</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>S</u>
		<u>(Base &amp; OCO)</u>	<u>Base Request</u>	<u>OCO Request</u>	<u>Disaster</u>	<u>Total Request</u>	<u>Base</u>	<u>e</u>
			<u>with CR Adj*</u>	<u>with CR Adj*</u>	<u>Relief Act of</u>	<u>with CR Adj*</u>		<u>c</u>
					<u>2013</u>			
<u>Support of Other Nations</u>								
1804N	680 4D1Q International Headquarters and Agencies	5,074	4,984			4,984	4,965	U
<b>Total Support of Other Nations</b>		<b>5,074</b>	<b>4,984</b>			<b>4,984</b>	<b>4,965</b>	
<u>Cancelled Accounts</u>								
1804N	690 4EMM Cancelled Account Adjustments	4,927						U
1804N	700 4EPJ Judgement Fund	7,606						U
<b>Total Cancelled Accounts</b>		<b>12,533</b>						
1804N	999 Classified Programs	560,666	537,079	14,556		551,635	545,775	U
<b>Total, BA 04: Admin &amp; Srvwd Activities</b>		<b>5,325,117</b>	<b>4,614,568</b>	<b>214,271</b>	<b>108</b>	<b>4,828,947</b>	<b>4,876,228</b>	
<u>Budget Activity 20: Undistributed</u>								
<u>Undistributed</u>								
1804N	710 CR Adj to Match Continuing Resolution		-3,252,823			-3,252,823		U
<b>Total Undistributed</b>			<b>-3,252,823</b>			<b>-3,252,823</b>		
<b>Total, BA 20: Undistributed</b>			<b>-3,252,823</b>			<b>-3,252,823</b>		
<b>Total Operation &amp; Maintenance, Navy</b>		<b>46,979,773</b>	<b>38,354,120</b>	<b>5,880,395</b>	<b>40,015</b>	<b>44,274,530</b>	<b>39,945,237</b>	

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<u>1106N Operation &amp; Maintenance, Marine Corps</u>	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
TOTAL, BA 01: Operating Forces	7,882,754	4,833,412	3,326,800		8,160,212	4,994,062	
TOTAL, BA 03: Training and Recruiting	924,069	680,314	215,212		895,526	777,889	
TOTAL, BA 04: Admin & Srvwd Activities	933,581	469,437	524,328		993,765	482,699	
TOTAL, BA 20: Undistributed		-406,303			-406,303		
<b>Total Operation &amp; Maintenance, Marine Corps</b>	<b>9,740,404</b>	<b>5,576,860</b>	<b>4,066,340</b>		<b>9,643,200</b>	<b>6,254,650</b>	

Details:Budget Activity 01: Operating ForcesExpeditionary Forces

1106N 010 1A1A Operational Forces	2,154,810	788,055	1,921,258		2,709,313	837,012	U
1106N 020 1A2A Field Logistics	1,856,561	762,614	1,094,028		1,856,642	894,555	U
1106N 030 1A3A Depot Maintenance	453,513	168,447	222,824		391,271	223,337	U
<b>Total Expeditionary Forces</b>	<b>4,464,884</b>	<b>1,719,116</b>	<b>3,238,110</b>		<b>4,957,226</b>	<b>1,954,904</b>	

USMC Prepositioning

1106N 040 1B1B Maritime Prepositioning	84,460	100,374			100,374	97,878	U
<b>Total USMC Prepositioning</b>	<b>84,460</b>	<b>100,374</b>			<b>100,374</b>	<b>97,878</b>	

Base Support

1106N 050 BSM1 Sustainment, Restoration & Modernization	895,921	825,039			825,039	774,619	U
1106N 060 BSS1 Base Operating Support	2,437,489	2,188,883	88,690		2,277,573	2,166,661	U
<b>Total Base Support</b>	<b>3,333,410</b>	<b>3,013,922</b>	<b>88,690</b>		<b>3,102,612</b>	<b>2,941,280</b>	

<b>Total, BA 01: Operating Forces</b>	<b>7,882,754</b>	<b>4,833,412</b>	<b>3,326,800</b>		<b>8,160,212</b>	<b>4,994,062</b>	
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Budget Activity 03: Training and RecruitingAccession Training

1106N 070 3A1C Recruit Training	17,765	18,251			18,251	17,693	U
1106N 080 3A2C Officer Acquisition	788	869			869	896	U
<b>Total Accession Training</b>	<b>18,553</b>	<b>19,120</b>			<b>19,120</b>	<b>18,589</b>	

Basic Skills and Advanced Training

1106N 090 3B1D Specialized Skill Training	90,245	80,914			80,914	100,806	U
1106N 100 3B3D Professional Development Education	38,135	42,744			42,744	46,928	U
1106N 110 3B4D Training Support	500,037	292,150	215,212		507,362	356,426	U
<b>Total Basic Skills and Advanced Training</b>	<b>628,417</b>	<b>415,808</b>	<b>215,212</b>		<b>631,020</b>	<b>504,160</b>	

Recruiting and Other Training & Education

1106N 120 3C1F Recruiting and Advertising	197,322	168,609			168,609	179,747	U
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<u>1106N Operation &amp; Maintenance, Marine Corps</u>		FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
1106N	130 3C2F Off-Duty and Voluntary Education	60,261	56,865			56,865	52,255	U
1106N	140 3C3F Junior ROTC	19,516	19,912			19,912	23,138	U
	<b>Total Recruiting and Other Training &amp; Education</b>	<b>277,099</b>	<b>245,386</b>			<b>245,386</b>	<b>255,140</b>	
	<b>Total, BA 03: Training and Recruiting</b>	<b>924,069</b>	<b>680,314</b>	<b>215,212</b>		<b>895,526</b>	<b>777,889</b>	
<u>Budget Activity 04: Admin &amp; Srvwd Activities</u>								
<u>Servicewide Support</u>								
1106N	150 4A3G Servicewide Transportation	362,517	39,962	512,627		552,589	43,816	U
1106N	160 4A4G Administration						305,107	U
1106N	180 4B3N Acquisition and Program Management	88,344	83,404			83,404	87,500	U
	<b>Total Servicewide Support</b>	<b>450,861</b>	<b>123,366</b>	<b>512,627</b>		<b>635,993</b>	<b>436,423</b>	
1106N	999 Classified Programs	482,720	346,071	11,701		357,772	46,276	U
	<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>933,581</b>	<b>469,437</b>	<b>524,328</b>		<b>993,765</b>	<b>482,699</b>	
<u>Budget Activity 20: Undistributed</u>								
<u>Undistributed</u>								
1106N	190 CR Adj to Match Continuing Resolution		-406,303			-406,303		U
	<b>Total Undistributed</b>		<b>-406,303</b>			<b>-406,303</b>		
	<b>Total, BA 20: Undistributed</b>		<b>-406,303</b>			<b>-406,303</b>		
<b>Total Operation &amp; Maintenance, Marine Corps</b>		<b>9,740,404</b>	<b>5,576,860</b>	<b>4,066,340</b>		<b>9,643,200</b>	<b>6,254,650</b>	

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<u>1806N Operation &amp; Maintenance, Navy Res</u>	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
TOTAL, BA 01: Operating Forces	1,350,859	1,224,046	55,924		1,279,970	1,174,808	
TOTAL, BA 04: Admin & Srvwd Activities	23,017	22,936			22,936	22,944	
TOTAL, BA 20: Undistributed		66,139			66,139		
<b>Total Operation &amp; Maintenance, Navy Res</b>	<b>1,373,876</b>	<b>1,313,121</b>	<b>55,924</b>		<b>1,369,045</b>	<b>1,197,752</b>	
<u>Details:</u>							
<u>Budget Activity 01: Operating Forces</u>							
<u>Air Operations</u>							
1806N 010 1A1A Mission and Other Flight Operations	640,312	616,776	24,834		641,610	586,620	U
1806N 020 1A3A Intermediate Maintenance	14,817	15,076	300		15,376	7,008	U
1806N 030 1A4A Air Operations and Safety Support	1,207	1,479			1,479		U
1806N 040 1A5A Aircraft Depot Maintenance	140,775	107,251	13,364		120,615	100,657	U
1806N 050 1A6A Aircraft Depot Operations Support	268	355			355	305	U
1806N 060 1A9A Aviation Logistics						3,927	U
<b>Total Air Operations</b>	<b>797,379</b>	<b>740,937</b>	<b>38,498</b>		<b>779,435</b>	<b>698,517</b>	
<u>Ship Operations</u>							
1806N 070 1B1B Mission and Other Ship Operations	60,671	82,186	8,213		90,399	75,933	U
1806N 080 1B2B Ship Operations Support & Training	587	589			589	601	U
1806N 090 1B4B Ship Depot Maintenance	71,131	48,593	929		49,522	44,364	U
<b>Total Ship Operations</b>	<b>132,389</b>	<b>131,368</b>	<b>9,142</b>		<b>140,510</b>	<b>120,898</b>	
<u>Combat Operations/Support</u>							
1806N 100 1C1C Combat Communications	15,362	15,274			15,274	15,477	U
1806N 110 1C6C Combat Support Forces	142,816	124,917	8,244		133,161	115,608	U
<b>Total Combat Operations/Support</b>	<b>158,178</b>	<b>140,191</b>	<b>8,244</b>		<b>148,435</b>	<b>131,085</b>	
<u>Weapons Support</u>							
1806N 120 1D4D Weapons Maintenance	6,987	1,978			1,978	1,967	U
<b>Total Weapons Support</b>	<b>6,987</b>	<b>1,978</b>			<b>1,978</b>	<b>1,967</b>	
<u>Base Support</u>							
1806N 130 BSIT Enterprise Information	71,571	43,699			43,699	43,726	U
1806N 140 BSMR Sustainment, Restoration and Modernization	75,428	60,646			60,646	69,011	U
1806N 150 BSSR Base Operating Support	108,927	105,227	40		105,267	109,604	U
<b>Total Base Support</b>	<b>255,926</b>	<b>209,572</b>	<b>40</b>		<b>209,612</b>	<b>222,341</b>	
<b>Total, BA 01: Operating Forces</b>	<b>1,350,859</b>	<b>1,224,046</b>	<b>55,924</b>		<b>1,279,970</b>	<b>1,174,808</b>	

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<u>1806N Operation &amp; Maintenance, Navy Res</u>		<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2013</u>	<u>Emergency</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>S</u>
		<u>(Base &amp; OCO)</u>	<u>Base Request</u>	<u>OCO Request</u>	<u>Disaster</u>	<u>Total Request</u>	<u>Base</u>	<u>e</u>
			<u>with CR Adj*</u>	<u>with CR Adj*</u>	<u>Relief Act of</u>	<u>with CR Adj*</u>		<u>c</u>
					<u>2013</u>			
<b><u>Budget Activity 04: Admin &amp; Srvwd Activities</u></b>								
<b><u>Servicewide Support</u></b>								
1806N	160 4A1M Administration	1,141	3,117			3,117	2,905	U
1806N	170 4A4M Military Manpower and Personnel Management	14,527	14,337			14,337	14,425	U
1806N	180 4A6M Servicewide Communications	4,394	2,392			2,392	2,485	U
	<b>Total Servicewide Support</b>	<b>20,062</b>	<b>19,846</b>			<b>19,846</b>	<b>19,815</b>	
<b><u>Logistics Operations and Technical Support</u></b>								
1806N	190 4B3N Acquisition and Program Management	2,955	3,090			3,090	3,129	U
	<b>Total Logistics Operations and Technical Support</b>	<b>2,955</b>	<b>3,090</b>			<b>3,090</b>	<b>3,129</b>	
	<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>23,017</b>	<b>22,936</b>			<b>22,936</b>	<b>22,944</b>	
<b><u>Budget Activity 20: Undistributed</u></b>								
<b><u>Undistributed</u></b>								
1806N	200 CR Adj to Match Continuing Resolution		66,139			66,139		U
	<b>Total Undistributed</b>		<b>66,139</b>			<b>66,139</b>		
	<b>Total, BA 20: Undistributed</b>		<b>66,139</b>			<b>66,139</b>		
<b>Total Operation &amp; Maintenance, Navy Res</b>		<b>1,373,876</b>	<b>1,313,121</b>	<b>55,924</b>		<b>1,369,045</b>	<b>1,197,752</b>	

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<u>1107N Operation &amp; Maintenance, MC Reserve</u>	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
TOTAL, BA 01: Operating Forces	287,918	248,084	25,477		273,561	241,522	
TOTAL, BA 04: Admin & Srvwd Activities	19,261	24,201			24,201	21,795	
TOTAL, BA 20: Undistributed		819			819		
<b>Total Operation &amp; Maintenance, MC Reserve</b>	<b>307,179</b>	<b>273,104</b>	<b>25,477</b>		<b>298,581</b>	<b>263,317</b>	
<u>Details:</u>							
<u>Budget Activity 01: Operating Forces</u>							
<u>Expeditionary Forces</u>							
1107N 010 1A1A Operating Forces	111,819	89,690	22,657		112,347	96,244	U
1107N 020 1A3A Depot Maintenance	16,410	16,735			16,735	17,581	U
<b>Total Expeditionary Forces</b>	<b>128,229</b>	<b>106,425</b>	<b>22,657</b>		<b>129,082</b>	<b>113,825</b>	
<u>Base Support</u>							
1107N 030 BSM1 Sustainment, Restoration and Modernization	54,415	37,913			37,913	32,438	U
1107N 040 BSS1 Base Operating Support	105,274	103,746	2,820		106,566	95,259	U
<b>Total Base Support</b>	<b>159,689</b>	<b>141,659</b>	<b>2,820</b>		<b>144,479</b>	<b>127,697</b>	
<b>Total, BA 01: Operating Forces</b>	<b>287,918</b>	<b>248,084</b>	<b>25,477</b>		<b>273,561</b>	<b>241,522</b>	
<u>Budget Activity 04: Admin &amp; Srvwd Activities</u>							
<u>Servicewide Support</u>							
1107N 050 4A3G Servicewide Transportation	846	873			873	894	U
1107N 060 4A4G Administration	9,430	14,330			14,330	11,743	U
1107N 070 4A6G Recruiting and Advertising	8,985	8,998			8,998	9,158	U
<b>Total Servicewide Support</b>	<b>19,261</b>	<b>24,201</b>			<b>24,201</b>	<b>21,795</b>	
<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>19,261</b>	<b>24,201</b>			<b>24,201</b>	<b>21,795</b>	
<u>Budget Activity 20: Undistributed</u>							
<u>Undistributed</u>							
1107N 080 CR Adj to Match Continuing Resolution		819			819		U
<b>Total Undistributed</b>		<b>819</b>			<b>819</b>		
<b>Total, BA 20: Undistributed</b>		<b>819</b>			<b>819</b>		
<b>Total Operation &amp; Maintenance, MC Reserve</b>	<b>307,179</b>	<b>273,104</b>	<b>25,477</b>		<b>298,581</b>	<b>263,317</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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<u>3400F Operation &amp; Maintenance, Air Force</u>	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
TOTAL, BA 01: Operating Forces	27,017,533	20,047,084	4,587,369	2,121	24,636,574	21,968,363	
TOTAL, BA 02: Mobilization	8,685,372	4,434,097	3,799,350	4,894	8,238,341	4,593,792	
TOTAL, BA 03: Training and Recruiting	3,767,555	3,745,868	13,130		3,758,998	3,605,515	
TOTAL, BA 04: Admin & Srvwd Activities	8,716,057	7,208,311	841,764	1,485	8,051,560	7,103,172	
TOTAL, BA 20: Undistributed		-242,981			-242,981		
<b>Total Operation &amp; Maintenance, Air Force</b>	<b>48,186,517</b>	<b>35,192,379</b>	<b>9,241,613</b>	<b>8,500</b>	<b>44,442,492</b>	<b>37,270,842</b>	
Details:							
<u>Budget Activity 01: Operating Forces</u>							
<u>Air Operations</u>							
3400F 010 011A Primary Combat Forces	4,989,024	2,973,141	1,494,144		4,467,285	3,295,814	U
3400F 020 011C Combat Enhancement Forces	2,659,265	1,611,032	809,531		2,420,563	1,875,095	U
3400F 030 011D Air Operations Training (OJT, Maintain Skills)	1,536,714	1,472,806	13,095		1,485,901	1,559,109	U
3400F 040 011M Depot Maintenance	6,771,812	5,545,470	1,403,238		6,948,708	5,956,304	U
3400F 050 011R Facilities Sustainment, Restoration & Modernization	1,763,673	1,353,987	155,954	2,065	1,512,006	1,834,424	U
3400F 060 011Z Base Support	4,641,443	2,595,032	342,226	56	2,937,314	2,779,811	U
<b>Total Air Operations</b>	<b>22,361,931</b>	<b>15,551,468</b>	<b>4,218,188</b>	<b>2,121</b>	<b>19,771,777</b>	<b>17,300,557</b>	
<u>Combat Related Operations</u>							
3400F 070 012A Global C3I and Early Warning	991,554	957,040	15,108		972,148	913,841	U
3400F 080 012C Other Combat Ops Spt Programs	1,178,763	916,200	271,390		1,187,590	916,837	U
3400F 090 012D JCS Exercises	10						U
3400F 100 012F Tactical Intel and Other Special Activities	609,412	733,716	25,400		759,116	720,349	U
<b>Total Combat Related Operations</b>	<b>2,779,739</b>	<b>2,606,956</b>	<b>311,898</b>		<b>2,918,854</b>	<b>2,551,027</b>	
<u>Space Operations</u>							
3400F 110 013A Launch Facilities	306,547	314,490			314,490	305,275	U
3400F 120 013C Space Control Systems	515,663	488,762	5,110		493,872	433,658	U
<b>Total Space Operations</b>	<b>822,210</b>	<b>803,252</b>	<b>5,110</b>		<b>808,362</b>	<b>738,933</b>	
<u>COCOM</u>							
3400F 130 015A Combatant Commanders Direct Mission Support	859,010	862,979	52,173		915,152	1,146,016	U
3400F 140 015B Combatant Commanders Core Operations	194,643	222,429			222,429	231,830	U
<b>Total COCOM</b>	<b>1,053,653</b>	<b>1,085,408</b>	<b>52,173</b>		<b>1,137,581</b>	<b>1,377,846</b>	
<b>Total, BA 01: Operating Forces</b>	<b>27,017,533</b>	<b>20,047,084</b>	<b>4,587,369</b>	<b>2,121</b>	<b>24,636,574</b>	<b>21,968,363</b>	

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<u>3400F Operation &amp; Maintenance, Air Force</u>	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
<b><u>Budget Activity 02: Mobilization</u></b>							
<b><u>Mobility Operations</u></b>							
3400F 150 021A Airlift Operations	5,439,417	1,785,379	3,187,211		4,972,590	2,015,902	U
3400F 160 021D Mobilization Preparedness	256,515	154,049	43,509		197,558	147,216	U
3400F 170 021M Depot Maintenance	1,750,465	1,477,396	554,943		2,032,339	1,556,232	U
3400F 180 021R Facilities Sustainment, Restoration & Modernization	444,812	309,699	4,431	4,607	318,737	167,402	U
3400F 190 021Z Base Support	794,163	707,574	9,256	287	717,117	707,040	U
<b>Total Mobility Operations</b>	<b>8,685,372</b>	<b>4,434,097</b>	<b>3,799,350</b>	<b>4,894</b>	<b>8,238,341</b>	<b>4,593,792</b>	
<b>Total, BA 02: Mobilization</b>	<b>8,685,372</b>	<b>4,434,097</b>	<b>3,799,350</b>	<b>4,894</b>	<b>8,238,341</b>	<b>4,593,792</b>	
<b><u>Budget Activity 03: Training and Recruiting</u></b>							
<b><u>Accession Training</u></b>							
3400F 200 031A Officer Acquisition	115,492	115,427			115,427	102,334	U
3400F 210 031B Recruit Training	15,361	17,619			17,619	17,733	U
3400F 220 031D Reserve Officers Training Corps (ROTC)	74,541	92,949			92,949	94,600	U
3400F 230 031R Facilities Sustainment, Restoration & Modernization	412,379	336,433	424		336,857	217,011	U
3400F 240 031Z Base Support	879,180	842,441	1,036		843,477	800,327	U
<b>Total Accession Training</b>	<b>1,496,953</b>	<b>1,404,869</b>	<b>1,460</b>		<b>1,406,329</b>	<b>1,232,005</b>	
<b><u>Basic Skills and Advanced Training</u></b>							
3400F 250 032A Specialized Skill Training	384,989	482,634	10,923		493,557	399,364	U
3400F 260 032B Flight Training	730,742	750,609	72		750,681	792,275	U
3400F 270 032C Professional Development Education	203,602	235,114	323		235,437	248,958	U
3400F 280 032D Training Support	124,842	101,231	352		101,583	106,741	U
3400F 290 032M Depot Maintenance	234,007	233,330			233,330	319,331	U
<b>Total Basic Skills and Advanced Training</b>	<b>1,678,182</b>	<b>1,802,918</b>	<b>11,670</b>		<b>1,814,588</b>	<b>1,866,669</b>	
<b><u>Recruiting and Other Training &amp; Education</u></b>							
3400F 300 033A Recruiting and Advertising	120,645	130,217			130,217	122,736	U
3400F 310 033B Examining	2,753	2,738			2,738	3,679	U
3400F 320 033C Off-Duty and Voluntary Education	229,136	155,170			155,170	137,255	U
3400F 330 033D Civilian Education and Training	177,539	175,147			175,147	176,153	U
3400F 340 033E Junior ROTC	62,347	74,809			74,809	67,018	U
<b>Total Recruiting and Other Training &amp; Education</b>	<b>592,420</b>	<b>538,081</b>			<b>538,081</b>	<b>506,841</b>	
<b>Total, BA 03: Training and Recruiting</b>	<b>3,767,555</b>	<b>3,745,868</b>	<b>13,130</b>		<b>3,758,998</b>	<b>3,605,515</b>	

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<u>3400F Operation &amp; Maintenance, Air Force</u>		<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2013</u>	<u>Emergency</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>S</u>
		<u>(Base &amp; OCO)</u>	<u>Base Request</u>	<u>OCO Request</u>	<u>Disaster</u>	<u>Total Request</u>	<u>Base</u>	<u>e</u>
			<u>with CR Adj*</u>	<u>with CR Adj*</u>	<u>Relief Act of</u>	<u>with CR Adj*</u>		<u>c</u>
					<u>2013</u>			
<b><u>Budget Activity 04: Admin &amp; Srvwd Activities</u></b>								
<b><u>Logistics Operations</u></b>								
3400F	350 041A Logistics Operations	1,214,450	1,029,734	100,429		1,130,163	1,103,684	U
3400F	360 041B Technical Support Activities	827,457	913,843			913,843	919,923	U
3400F	370 041M Depot Maintenance	42,892	29,163			29,163	56,601	U
3400F	380 041R Facilities Sustainment, Restoration & Modernization	393,957	303,610	47,200	1,485	352,295	281,061	U
3400F	390 041Z Base Support	1,282,745	1,266,800	7,242		1,274,042	1,203,305	U
	<b>Total Logistics Operations</b>	<b>3,761,501</b>	<b>3,543,150</b>	<b>154,871</b>	<b>1,485</b>	<b>3,699,506</b>	<b>3,564,574</b>	
<b><u> Servicewide Activities</u></b>								
3400F	400 042A Administration	848,041	587,654	1,552		589,206	593,865	U
3400F	410 042B Servicewide Communications	680,688	667,910	82,094		750,004	574,609	U
3400F	420 042G Other Servicewide Activities	2,090,284	1,094,509	582,977		1,677,486	1,028,600	U
3400F	430 042I Civil Air Patrol	27,838	23,904			23,904	24,720	U
3400F	440 042N Judgement Fund Reimbursement	505						U
	<b>Total Servicewide Activities</b>	<b>3,647,356</b>	<b>2,373,977</b>	<b>666,623</b>		<b>3,040,600</b>	<b>2,221,794</b>	
<b><u>Support to Other Nations</u></b>								
3400F	460 044A International Support	55,572	81,307			81,307	89,008	U
	<b>Total Support to Other Nations</b>	<b>55,572</b>	<b>81,307</b>			<b>81,307</b>	<b>89,008</b>	
3400F	999 Classified Programs	1,251,628	1,209,877	20,270		1,230,147	1,227,796	U
	<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>8,716,057</b>	<b>7,208,311</b>	<b>841,764</b>	<b>1,485</b>	<b>8,051,560</b>	<b>7,103,172</b>	
<b><u>Budget Activity 20: Undistributed</u></b>								
<b><u>Undistributed</u></b>								
3400F	470 CR Adj to Match Continuing Resolution		-242,981			-242,981		U
	<b>Total Undistributed</b>		<b>-242,981</b>			<b>-242,981</b>		
	<b>Total, BA 20: Undistributed</b>		<b>-242,981</b>			<b>-242,981</b>		
<b>Total Operation &amp; Maintenance, Air Force</b>		<b>48,186,517</b>	<b>35,192,379</b>	<b>9,241,613</b>	<b>8,500</b>	<b>44,442,492</b>	<b>37,270,842</b>	

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<u>3740F Operation &amp; Maintenance, AF Reserve</u>	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
TOTAL, BA 01: Operating Forces	3,251,603	3,044,845	120,618		3,165,463	3,054,135	
TOTAL, BA 04: Administration And Servicewide Activities	129,514	121,637			121,637	110,472	
TOTAL, BA 20: Undistributed		127,916			127,916		
<b>Total Operation &amp; Maintenance, AF Reserve</b>	<b>3,381,117</b>	<b>3,294,398</b>	<b>120,618</b>		<b>3,415,016</b>	<b>3,164,607</b>	
<u>Details:</u>							
<u>Budget Activity 01: Operating Forces</u>							
<u>Air Operations</u>							
3740F 010 011A Primary Combat Forces	1,851,433	2,089,326	7,600		2,096,926	1,857,951	U
3740F 020 011G Mission Support Operations	113,811	112,992			112,992	224,462	U
3740F 030 011M Depot Maintenance	600,205	406,101	106,768		512,869	521,182	U
3740F 040 011R Facilities Sustainment, Restoration & Modernization	229,463	71,564			71,564	89,704	U
3740F 050 011Z Base Support	456,691	364,862	6,250		371,112	360,836	U
<b>Total Air Operations</b>	<b>3,251,603</b>	<b>3,044,845</b>	<b>120,618</b>		<b>3,165,463</b>	<b>3,054,135</b>	
<b>Total, BA 01: Operating Forces</b>	<b>3,251,603</b>	<b>3,044,845</b>	<b>120,618</b>		<b>3,165,463</b>	<b>3,054,135</b>	
<u>Budget Activity 04: Administration And Servicewide Activities</u>							
<u>Servicewide Activities</u>							
3740F 060 042A Administration	73,024	78,824			78,824	64,362	U
3740F 070 042J Recruiting and Advertising	31,317	16,020			16,020	15,056	U
3740F 080 042K Military Manpower and Pers Mgmt (ARPC)	17,247	19,496			19,496	23,617	U
3740F 090 042L Other Pers Support (Disability Comp)	7,271	6,489			6,489	6,618	U
3740F 100 042M Audiovisual	655	808			808	819	U
<b>Total Servicewide Activities</b>	<b>129,514</b>	<b>121,637</b>			<b>121,637</b>	<b>110,472</b>	
<b>Total, BA 04: Administration And Servicewide Activities</b>	<b>129,514</b>	<b>121,637</b>			<b>121,637</b>	<b>110,472</b>	
<u>Budget Activity 20: Undistributed</u>							
<u>Undistributed</u>							
3740F 110 CR Adj to Match Continuing Resolution		127,916			127,916		U
<b>Total Undistributed</b>		<b>127,916</b>			<b>127,916</b>		
<b>Total, BA 20: Undistributed</b>		<b>127,916</b>			<b>127,916</b>		
<b>Total Operation &amp; Maintenance, AF Reserve</b>	<b>3,381,117</b>	<b>3,294,398</b>	<b>120,618</b>		<b>3,415,016</b>	<b>3,164,607</b>	

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<u>3840F Operation &amp; Maintenance, ANG</u>	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
TOTAL, BA 01: Operating Forces	6,086,230	5,951,076	19,975	5,775	5,976,826	6,501,302	
TOTAL, BA 04: Administration And Service-Wide Activities	81,996	64,379			64,379	64,702	
TOTAL, BA 20: Undistributed		120,650			120,650		
<b>Total Operation &amp; Maintenance, ANG</b>	<b>6,168,226</b>	<b>6,136,105</b>	<b>19,975</b>	<b>5,775</b>	<b>6,161,855</b>	<b>6,566,004</b>	
<u>Details:</u>							
<u>Budget Activity 01: Operating Forces</u>							
<u>Air Operations</u>							
3840F 010 011F Aircraft Operations	3,104,903	3,559,824			3,559,824	3,371,871	U
3840F 020 011G Mission Support Operations	731,041	721,225	19,975		741,200	720,305	U
3840F 030 011M Depot Maintenance	1,095,782	774,875			774,875	1,514,870	U
3840F 040 011R Facilities Sustainment, Restoration & Modernization	326,084	270,709		5,775	276,484	296,953	U
3840F 050 011Z Base Support	828,420	624,443			624,443	597,303	U
<b>Total Air Operations</b>	<b>6,086,230</b>	<b>5,951,076</b>	<b>19,975</b>	<b>5,775</b>	<b>5,976,826</b>	<b>6,501,302</b>	
<b>Total, BA 01: Operating Forces</b>	<b>6,086,230</b>	<b>5,951,076</b>	<b>19,975</b>	<b>5,775</b>	<b>5,976,826</b>	<b>6,501,302</b>	
<u>Budget Activity 04: Administration And Service-Wide Activities</u>							
<u>Service-wide Activities</u>							
3840F 060 042A Administration	42,384	32,358			32,358	32,117	U
3840F 070 042J Recruiting and Advertising	39,612	32,021			32,021	32,585	U
<b>Total Service-wide Activities</b>	<b>81,996</b>	<b>64,379</b>			<b>64,379</b>	<b>64,702</b>	
<b>Total, BA 04: Administration And Service-Wide Activities</b>	<b>81,996</b>	<b>64,379</b>			<b>64,379</b>	<b>64,702</b>	
<u>Budget Activity 20: Undistributed</u>							
<u>Undistributed</u>							
3840F 080 CR Adj to Match Continuing Resolution		120,650			120,650		U
<b>Total Undistributed</b>		<b>120,650</b>			<b>120,650</b>		
<b>Total, BA 20: Undistributed</b>		<b>120,650</b>			<b>120,650</b>		
<b>Total Operation &amp; Maintenance, ANG</b>	<b>6,168,226</b>	<b>6,136,105</b>	<b>19,975</b>	<b>5,775</b>	<b>6,161,855</b>	<b>6,566,004</b>	

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<u>0100D Operation and Maintenance, Defense-Wide</u>		<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2013</u>	<u>Emergency</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>S</u>
		<u>(Base &amp; OCO)</u>	<u>Base Request</u>	<u>OCO Request</u>	<u>Disaster</u>	<u>Total Request</u>	<u>Base</u>	<u>e</u>
			<u>with CR Adj*</u>	<u>with CR Adj*</u>	<u>Relief Act of</u>	<u>with CR Adj*</u>		<u>c</u>
					<u>2013</u>			
<b>Budget Activity 01: Operating Forces</b>								
0100D	010 1PL1 Joint Chiefs of Staff	531,321	485,708	2,000		487,708	472,239	U
0100D	020 1PL2 Special Operations Command	7,395,567	5,091,001	2,503,060		7,594,061	5,261,463	U
0100D	999 Classified Programs	65,012						U
<b>Total, BA 01: Operating Forces</b>		<b>7,991,900</b>	<b>5,576,709</b>	<b>2,505,060</b>		<b>8,081,769</b>	<b>5,733,702</b>	
<b>Budget Activity 03: Training and Recruiting</b>								
0100D	040 3EV2 Defense Acquisition University	124,573	147,210			147,210	157,397	U
0100D	050 PEV5 National Defense University	97,551	84,999			84,999	84,899	U
<b>Total, BA 03: Training and Recruiting</b>		<b>222,124</b>	<b>232,209</b>			<b>232,209</b>	<b>242,296</b>	
<b>Budget Activity 04: Administration And Servicewide Activities</b>								
0100D	060 4GT3 Civil Military Programs	81,459	161,294			161,294	144,443	U
0100D	080 4GT6 Defense Contract Audit Agency	520,587	573,973	30,674		604,647	612,207	U
0100D	090 4GTO Defense Contract Management Agency	1,208,965	1,293,196	69,803		1,362,999	1,378,606	U
0100D	100 4GT7 Defense Finance and Accounting Service		17,513			17,513		U
0100D	110 4GT8 Defense Human Resources Activity	661,423	676,186	3,334		679,520	763,091	U
0100D	120 4GT9 Defense Information Systems Agency	1,530,304	1,346,847	152,925		1,499,772	1,326,243	U
0100D	140 4GTA Defense Legal Services Agency	129,577	35,137	102,322		137,459	29,933	U
0100D	150 4GTB Defense Logistics Agency	474,766	431,893			431,893	462,545	U
0100D	160 ES18 Defense Media Activity	270,398	224,013	10,823		234,836	222,979	U
0100D	170 4GTC Defense POW/MIA Office	19,824	21,964			21,964	21,594	U
0100D	180 4GTD Defense Security Cooperation Agency	2,493,533	557,917	2,200,000		2,757,917	788,389	U
0100D	190 4GTE Defense Security Service	499,466	499,276			499,276	546,603	U
0100D	210 4GTH Defense Technology Security Administration	33,611	35,319			35,319	35,151	U
0100D	220 4GTI Defense Threat Reduction Agency	426,100	434,074			434,074	438,033	U
0100D	240 4GTJ Department of Defense Education Activity	2,958,004	2,744,971	139,830		2,884,801	2,713,756	U
0100D	250 011A Missile Defense Agency	201,733	259,975			259,975	256,201	U
0100D	270 4GTM Office of Economic Adjustment	397,817	253,437			253,437	371,615	U
0100D	280 4GTN Office of the Secretary of Defense	2,349,988	2,095,362	87,805		2,183,167	2,010,176	U
0100D	290 4GTQ Washington Headquarters Services	559,337	521,297			521,297	616,572	U
0100D	999 Classified Programs	16,928,381	14,000,451	2,522,003		16,522,454	14,283,558	U
<b>Total, BA 04: Administration And Servicewide Activities</b>		<b>31,745,273</b>	<b>26,184,095</b>	<b>5,319,519</b>		<b>31,503,614</b>	<b>27,021,695</b>	

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<u>0100D Operation and Maintenance, Defense-Wide</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>	<u>FY 2014 Base</u>	<u>S e c</u>
<u>Budget Activity 20: Undistributed</u>							
0100D 300 CR Adj to Match Continuing Resolution		-1,361,018			-1,361,018		U
Total, BA 20: Undistributed		-1,361,018			-1,361,018		
Total Operation and Maintenance, Defense-Wide	39,959,297	30,631,995	7,824,579		38,456,574	32,997,693	

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<u>0107D Office of the Inspector General</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>	<u>FY 2014 Base</u>	<u>S e c</u>
<u>Budget Activity 01: Operation And Maintenance</u>							
0107D 010 4GTV Office of the Inspector General	331,206	272,821	10,766		283,587	311,131	U
<b>Total, BA 01: Operation And Maintenance</b>	<b>331,206</b>	<b>272,821</b>	<b>10,766</b>		<b>283,587</b>	<b>311,131</b>	
<u>Budget Activity 02: RDT&amp;E</u>							
0107D 020 4GTV Office of the Inspector General	4,500						U
<b>Total, BA 02: RDT&amp;E</b>	<b>4,500</b>						
<u>Budget Activity 03: Procurement</u>							
0107D 030 4GTV Office of the Inspector General	1,000	1,000			1,000	1,000	U
<b>Total, BA 03: Procurement</b>	<b>1,000</b>	<b>1,000</b>			<b>1,000</b>	<b>1,000</b>	
<u>Budget Activity 20: Undistributed</u>							
0107D 040 CR Adj to Match Continuing Resolution		75,221			75,221		U
<b>Total, BA 20: Undistributed</b>		<b>75,221</b>			<b>75,221</b>		
<b>Total Office of the Inspector General</b>	<b>336,706</b>	<b>349,042</b>	<b>10,766</b>		<b>359,808</b>	<b>312,131</b>	

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<u>0104D US Court of Appeals for Armed Forces, Def</u>	<u>FY 2012</u> <u>(Base &amp; OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>Emergency</u> <u>Disaster</u> <u>Relief Act of</u> <u>2013</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>	<u>S</u> <u>e</u> <u>c</u>
<b><u>Budget Activity 04: Administration And Associated Activities</u></b>							
0104D 010 4GTT Us Court of Appeals for the Armed Forces, Defense	13,385	13,516			13,516	13,606	U
<b>Total, BA 04: Administration And Associated Activities</b>	<b>13,385</b>	<b>13,516</b>			<b>13,516</b>	<b>13,606</b>	
<b><u>Budget Activity 20: Undistributed</u></b>							
0104D 020 CR Adj to Match Continuing Resolution		430			430		U
<b>Total, BA 20: Undistributed</b>		<b>430</b>			<b>430</b>		
<b>Total US Court of Appeals for Armed Forces, Def</b>	<b>13,385</b>	<b>13,946</b>			<b>13,946</b>	<b>13,606</b>	

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<u>0130D Defense Health Program</u>			<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2013</u>	<u>Emergency</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>S</u>
			<u>(Base &amp; OCO)</u>	<u>Base Request</u>	<u>OCO Request</u>	<u>Disaster</u>	<u>Total Request</u>	<u>Base</u>	<u>e</u>
				<u>with CR Adj*</u>	<u>with CR Adj*</u>	<u>Relief Act of</u>	<u>with CR Adj*</u>		<u>c</u>
						<u>2013</u>			
<b><u>Budget Activity 01: Operation &amp; Maintenance</u></b>									
0130D	010	1 In-House Care	8,873,031	8,625,507	483,326		9,108,833	8,880,738	U
0130D	020	2 Private Sector Care	14,962,666	16,148,263	376,982		16,525,245	15,842,732	U
0130D	030	3 Consolidated Health Support	2,102,511	2,309,185	111,675		2,420,860	2,505,640	U
0130D	040	4 Information Management	1,485,352	1,465,328	4,773		1,470,101	1,450,619	U
0130D	050	5 Management Activities	298,630	332,121	660		332,781	368,248	U
0130D	060	6 Education and Training	696,598	722,081	15,370		737,451	733,097	U
0130D	070	7 Base Operations/Communications	2,019,061	1,746,794	1,112		1,747,906	1,872,660	U
<b>Total, BA 01: Operation &amp; Maintenance</b>			<b>30,437,849</b>	<b>31,349,279</b>	<b>993,898</b>		<b>32,343,177</b>	<b>31,653,734</b>	
<b><u>Budget Activity 02: RDT&amp;E</u></b>									
0130D	080	0601 R&D Research	3,827					9,162	U
0130D	090	0602 R&D Exploratory Development	70,718					47,977	U
0130D	100	0603 R&D Advanced Development	714,619					291,156	U
0130D	110	0604 R&D Demonstration/Validation	191,536					132,430	U
0130D	120	0605 R&D Engineering Development	231,339					161,674	U
0130D	130	0606 R&D Management and Support	46,252					72,568	U
0130D	140	0607 R&D Capabilities Enhancement	14,146					14,646	U
0130D	150	4GTR Defense Health Program		672,977			672,977		U
<b>Total, BA 02: RDT&amp;E</b>			<b>1,272,437</b>	<b>672,977</b>			<b>672,977</b>	<b>729,613</b>	
<b><u>Budget Activity 03: Procurement</u></b>									
0130D	160	4GTR Defense Health Program	632,518	506,462			506,462		U
0130D	170	7720 PROC Initial Outfitting						89,404	U
0130D	180	7721 PROC Replacement & Modernization						377,577	U
0130D	190	7740 PROC IEHR						204,200	U
<b>Total, BA 03: Procurement</b>			<b>632,518</b>	<b>506,462</b>			<b>506,462</b>	<b>671,181</b>	
<b><u>Budget Activity 20: Undistributed</u></b>									
0130D	200	CR Adj to Match Continuing Resolution		140,541			140,541		U
<b>Total, BA 20: Undistributed</b>				<b>140,541</b>			<b>140,541</b>		
<b>Total Defense Health Program</b>			<b>32,342,804</b>	<b>32,669,259</b>	<b>993,898</b>		<b>33,663,157</b>	<b>33,054,528</b>	

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<u>0819D Overseas Humanitarian, Disaster, and Civic Aid</u>	<u>FY 2012</u> <u>(Base &amp; OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>Emergency</u> <u>Disaster</u> <u>Relief Act of</u> <u>2013</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>	<u>S</u> <u>e</u> <u>c</u>
<b><u>Budget Activity 01: Humanitarian Assistance</u></b>							
0819D 010 4GTD Overseas Humanitarian, Disaster and Civic Aid	107,662	108,759			108,759	109,500	U
<b>Total, BA 01: Humanitarian Assistance</b>	<b>107,662</b>	<b>108,759</b>			<b>108,759</b>	<b>109,500</b>	
<b><u>Budget Activity 20: Undistributed</u></b>							
0819D 020 CR Adj to Match Continuing Resolution		-438			-438		U
<b>Total, BA 20: Undistributed</b>		<b>-438</b>			<b>-438</b>		
<b>Total Overseas Humanitarian, Disaster, and Civic Aid</b>	<b>107,662</b>	<b>108,321</b>			<b>108,321</b>	<b>109,500</b>	

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<u>0134D Cooperative Threat Reduction Account</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>	<u>FY 2014 Base</u>	<u>S e c</u>
<b><u>Budget Activity 01: Fsu Threat Reduction</u></b>							
0134D 010 1PL3 Former Soviet Union (FSU) Threat Reduction	508,219	519,111			519,111	528,455	U
<b>Total, BA 01: Fsu Threat Reduction</b>	<b>508,219</b>	<b>519,111</b>			<b>519,111</b>	<b>528,455</b>	
<b><u>Budget Activity 20: Undistributed</u></b>							
0134D 020 CR Adj to Match Continuing Resolution		-7,782			-7,782		U
<b>Total, BA 20: Undistributed</b>		<b>-7,782</b>			<b>-7,782</b>		
<b>Total Cooperative Threat Reduction Account</b>	<b>508,219</b>	<b>511,329</b>			<b>511,329</b>	<b>528,455</b>	

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<u>0462D Military Intelligence Program Transfer Fund</u>	<u>FY 2012</u> <u>(Base &amp; OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>Emergency</u> <u>Disaster</u> <u>Relief Act of</u> <u>2013</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 20: Undistributed</u>							
0462D 010 CR Adj to Match Continuing Resolution		312,660			312,660		U
Total, BA 20: Undistributed		312,660			312,660		
Total Military Intelligence Program Transfer Fund		312,660			312,660		

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<u>0111D DoD Acquisition Workforce Development Fund</u>	<u>FY 2012</u> <u>(Base &amp; OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>Emergency</u> <u>Disaster</u> <u>Relief Act of</u> <u>2013</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>	<u>S</u> <u>e</u> <u>c</u>
<b><u>Budget Activity 01: Acquisition Workforce Development</u></b>							
0111D 010 012 Acq Workforce Dev Fd	632,466	843,745			843,745	1,052,831	U
<b>Total, BA 01: Acquisition Workforce Development</b>	<b>632,466</b>	<b>843,745</b>			<b>843,745</b>	<b>1,052,831</b>	
<b><u>Budget Activity 20: Undistributed</u></b>							
0111D 020 CR Adj to Match Continuing Resolution		-168,051			-168,051		U
<b>Total, BA 20: Undistributed</b>		<b>-168,051</b>			<b>-168,051</b>		
<b>Total DoD Acquisition Workforce Development Fund</b>	<b>632,466</b>	<b>675,694</b>			<b>675,694</b>	<b>1,052,831</b>	

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			FY 2012	FY 2013	FY 2013	Emergency	FY 2013	FY 2014	S	
			<u>(Base &amp; OCO)</u>	<u>Base Request</u>	<u>OCO Request</u>	<u>Disaster</u>	<u>Total Request</u>	<u>Base</u>	<u>e</u>	
				<u>with CR Adj*</u>	<u>with CR Adj*</u>	<u>Relief Act of</u>	<u>with CR Adj*</u>		<u>c</u>	
						<u>2013</u>				
<b><u>Transfer Accounts</u></b>										
0105D	010	Drug Interdiction and Counter-Drug Activities, Defense	204,869	889,545	469,025		1,358,570	815,965	U	
0105D	020	Drug Demand Reduction Program		109,818			109,818		U	
0105D	030	Drug Demand Reduction Program						122,580	U	
0105D	040	Adj to Match Continuing Resolution		217,660			217,660		U	
0810A	050	Environmental Restoration, Army		335,921			335,921	298,815	U	
0810A	060	Adj to Match Continuing Resolution		12,228			12,228		U	
0810N	070	Environmental Restoration, Navy		310,594			310,594	316,103	U	
0810N	080	Adj to Match Continuing Resolution		-37			-37		U	
0810F	090	Environmental Restoration, Air Force		529,263			529,263	439,820	U	
0810F	100	Adj to Match Continuing Resolution		-594			-594		U	
0810D	110	Environmental Restoration, Defense		11,133			11,133	10,757	U	
0810D	120	Adj to Match Continuing Resolution		-351			-351		U	
0811D	130	Environmental Restoration Formerly Used Sites		237,543			237,543	237,443	U	
0811D	140	Adj to Match Continuing Resolution		90,950			90,950		U	
0118D	150	Overseas Contingency Operations Transfer Fund						5,000	U	
<b>Total Transfer Accounts</b>			<b>204,869</b>	<b>2,743,673</b>	<b>469,025</b>		<b>3,212,698</b>	<b>2,246,483</b>		
<b><u>Miscellaneous Accounts</u></b>										
0838D	160	Support of International Sporting Competitions, Defense	2,019						U	
0833D	170	Emergency Response Fund, Defense	4,693						U	
<b>Total Miscellaneous Accounts</b>			<b>6,712</b>							
<b><u>Indefinite Accounts</u></b>										
5286A	180	National Science Center, Army		25			25		U	
5286A	190	Adj to Match Continuing Resolution		-25			-25		U	
5188D	200	Disposal of DoD Real Property	16,495					900	U	
5188D	210	Disposal of DoD Real Property	17,305	900			900	600	U	
5188D	220	Disposal of DoD Real Property	3,689	6,955			6,955	8,500	U	
5188D	230	Adj to Match Continuing Resolution		9,800			9,800		U	
5188D	240	Adj to Match Continuing Resolution		6,350			6,350		U	
5188D	250	Adj to Match Continuing Resolution		36,742			36,742		U	

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			<u>FY 2012</u> <u>(Base &amp; OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>Emergency</u> <u>Disaster</u> <u>Relief Act of</u> <u>2013</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>	<u>S</u> <u>e</u> <u>c</u>
5189D	260	Lease of DoD Real Property	2,934	3,029			3,029	15,003	U
5189D	270	Lease of DoD Real Property	70,418	9,000			9,000	9,210	U
5189D	280	Lease of DoD Real Property	5,438					12,219	U
5189D	290	Adj to Match Continuing Resolution		22,471			22,471		U
5189D	300	Adj to Match Continuing Resolution		16,400			16,400		U
5189D	310	Adj to Match Continuing Resolution		41,736			41,736		U
<b>Total Indefinite Accounts</b>			<b>116,279</b>	<b>153,383</b>			<b>153,383</b>	<b>46,432</b>	

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<u>Appropriation Summary</u>	<u>FY 2012</u> <u>(Base &amp; OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>Emergency</u> <u>Disaster</u> <u>Relief Act of</u> <u>2013</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>
Department of the Army						
Working Capital Fund, Army	155,194	101,814	42,600		144,414	25,158
<b>Total Department of the Army</b>	<b>155,194</b>	<b>101,814</b>	<b>42,600</b>		<b>144,414</b>	<b>25,158</b>
Department of the Navy						
National Defense Sealift Fund	1,471,880	1,107,254			1,107,254	730,700
Working Capital Fund, Navy				24,200	24,200	
<b>Total Department of the Navy</b>	<b>1,471,880</b>	<b>1,107,254</b>		<b>24,200</b>	<b>1,131,454</b>	<b>730,700</b>
Department of the Air Force						
Working Capital Fund, Air Force	77,372	65,771	240,400		306,171	61,731
<b>Total Department of the Air Force</b>	<b>77,372</b>	<b>65,771</b>	<b>240,400</b>		<b>306,171</b>	<b>61,731</b>
Defense-Wide						
Working Capital Fund, Defense-Wide	400,627	31,808	220,364		252,172	46,428
Working Capital Fund, DECA	1,376,830	1,385,256			1,385,256	1,413,001
<b>Total Defense-Wide</b>	<b>1,777,457</b>	<b>1,417,064</b>	<b>220,364</b>		<b>1,637,428</b>	<b>1,459,429</b>
<b>Total Revolving and Management Funds Title</b>	<b>3,481,903</b>	<b>2,691,903</b>	<b>503,364</b>	<b>24,200</b>	<b>3,219,467</b>	<b>2,277,018</b>

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<u>493001A Working Capital Fund, Army</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>	<u>FY 2014 Base</u>	<u>S e c</u>
TOTAL, BA 20: Supply Management	155,194	101,814	42,600		144,414	25,158	
<b>Total Working Capital Fund, Army</b>	<b>155,194</b>	<b>101,814</b>	<b>42,600</b>		<b>144,414</b>	<b>25,158</b>	
<u>Details:</u>							
<u>Budget Activity 20: Supply Management</u>							
<u>Working Capital Fund</u>							
493001A 010 200 Prepositioned War Reserve Stocks	155,194	60,037	42,600		102,637	25,158	U
<b>Total Working Capital Fund</b>	<b>155,194</b>	<b>60,037</b>	<b>42,600</b>		<b>102,637</b>	<b>25,158</b>	
<u>Undistributed</u>							
493001A 020 CR Adj to Match Continuing Resolution		41,777			41,777		U
<b>Total Undistributed</b>		<b>41,777</b>			<b>41,777</b>		
<b>Total, BA 20: Supply Management</b>	<b>155,194</b>	<b>101,814</b>	<b>42,600</b>		<b>144,414</b>	<b>25,158</b>	
<b>Total Working Capital Fund, Army</b>	<b>155,194</b>	<b>101,814</b>	<b>42,600</b>		<b>144,414</b>	<b>25,158</b>	

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<u>4557N National Defense Sealift Fund</u>	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
TOTAL, BA 01: Construction And Conversion	798,249	77,386			77,386	178,321	
TOTAL, BA 02: Operations, Maintenance And Lease	313,422	184,616			184,616	197,296	
TOTAL, BA 04: Research and Development	50,632	42,811			42,811	56,058	
TOTAL, BA 05: Ready Reserve Forces	309,577	303,323			303,323	299,025	
TOTAL, BA 20: Undistributed		499,118			499,118		
<b>Total National Defense Sealift Fund</b>	<b>1,471,880</b>	<b>1,107,254</b>			<b>1,107,254</b>	<b>730,700</b>	
Details:							
<u>Budget Activity 01: Construction And Conversion</u>							
<u>Strategic Sealift Acquisition</u>							
4557N 010 0100 LMSR	73,798						U
4557N 020 0401 MPF MLP	1,146,616	38,000			38,000	134,917	U
4557N 030 5000 Post Delivery and Outfitting	-422,165	39,386			39,386	43,404	U
<b>Total Strategic Sealift Acquisition</b>	<b>798,249</b>	<b>77,386</b>			<b>77,386</b>	<b>178,321</b>	
<b>Total, BA 01: Construction And Conversion</b>	<b>798,249</b>	<b>77,386</b>			<b>77,386</b>	<b>178,321</b>	
<u>Budget Activity 02: Operations, Maintenance And Lease</u>							
<u>Mobilization Preparedness</u>							
4557N 040 0200 National Def Sealift Vessel	313,422						U
4557N 050 0220 LG Med Spd Ro/Ro Maintenance		128,819			128,819	116,784	U
4557N 060 0230 DoD Mobilization Alterations		26,598			26,598	60,703	U
4557N 070 0250 TAH Maintenance		29,199			29,199	19,809	U
<b>Total Mobilization Preparedness</b>	<b>313,422</b>	<b>184,616</b>			<b>184,616</b>	<b>197,296</b>	
<b>Total, BA 02: Operations, Maintenance And Lease</b>	<b>313,422</b>	<b>184,616</b>			<b>184,616</b>	<b>197,296</b>	
<u>Budget Activity 04: Research and Development</u>							
<u>Research And Development</u>							
4557N 080 0900 Research And Development	50,632	42,811			42,811	56,058	U
<b>Total Research And Development</b>	<b>50,632</b>	<b>42,811</b>			<b>42,811</b>	<b>56,058</b>	
<b>Total, BA 04: Research and Development</b>	<b>50,632</b>	<b>42,811</b>			<b>42,811</b>	<b>56,058</b>	

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<u>4557N National Defense Sealift Fund</u>	<u>FY 2012</u> <u>(Base &amp; OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>Emergency</u> <u>Disaster</u> <u>Relief Act of</u> <u>2013</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 05: Ready Reserve Forces</u>							
<u>Ready Reserve and Prepositioning Force</u>							
4557N 090 0500 Ready Reserve Force	309,577	303,323			303,323	299,025	U
Total Ready Reserve and Prepositioning Force	309,577	303,323			303,323	299,025	
Total, BA 05: Ready Reserve Forces	309,577	303,323			303,323	299,025	
<u>Budget Activity 20: Undistributed</u>							
<u>Undistributed</u>							
4557N 100 CR Adj to Match Continuing Resolution		499,118			499,118		U
Total Undistributed		499,118			499,118		
Total, BA 20: Undistributed		499,118			499,118		
Total National Defense Sealift Fund	1,471,880	1,107,254			1,107,254	730,700	

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<u>493002N Working Capital Fund, Navy</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>	<u>FY 2014 Base</u>	<u>S e c</u>
TOTAL, BA 20: Undistributed				24,200	24,200		
<b>Total Working Capital Fund, Navy</b>				<b>24,200</b>	<b>24,200</b>		
<u>Details:</u>							
<u>Budget Activity 20: Undistributed</u>							
<u>Undistributed</u>							
493002N 010 UNDD Undistributed				24,200	24,200		U
<b>Total Undistributed</b>				<b>24,200</b>	<b>24,200</b>		
<b>Total, BA 20: Undistributed</b>				<b>24,200</b>	<b>24,200</b>		
<b>Total Working Capital Fund, Navy</b>				<b>24,200</b>	<b>24,200</b>		

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<u>493003F Working Capital Fund, Air Force</u>	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
TOTAL, BA 10: Transportation			230,400		230,400		
TOTAL, BA 20: Transportation	77,372	20,319	10,000		30,319	61,731	
TOTAL, BA 21: Supply MGMT		45,452			45,452		
Total Working Capital Fund, Air Force	77,372	65,771	240,400		306,171	61,731	
<u>Details:</u>							
<u>Budget Activity 10: Transportation</u>							
<u>Working Capital Fund</u>							
493003F 010 220 C-17 CLS Engine Repair			230,400		230,400		U
Total Working Capital Fund			230,400		230,400		
Total, BA 10: Transportation			230,400		230,400		
<u>Budget Activity 20: Transportation</u>							
<u>Working Capital Fund</u>							
493003F 020 200 Transportation Fallen Heroes			10,000		10,000		U
493003F 030 ES17 Fuel Costs	77,372					61,731	U
Total Working Capital Fund	77,372		10,000		10,000	61,731	
<u>Undistributed</u>							
493003F 040 CR Adj to Match Continuing Resolution		20,319			20,319		U
Total Undistributed		20,319			20,319		
Total, BA 20: Transportation	77,372	20,319	10,000		30,319	61,731	
<u>Budget Activity 21: Supply MGMT</u>							
<u>Working Capital Fund</u>							
493003F 050 111 Supplies and Materials (Medical/Dental)		45,452			45,452		U
Total Working Capital Fund		45,452			45,452		
Total, BA 21: Supply MGMT		45,452			45,452		
Total Working Capital Fund, Air Force	77,372	65,771	240,400		306,171	61,731	

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<u>493005D Working Capital Fund, Defense-Wide</u>	<u>FY 2012</u> <u>(Base &amp; OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>Emergency</u> <u>Disaster</u> <u>Relief Act of</u> <u>2013</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>	<u>S</u> <u>e</u> <u>c</u>
<b><u>Budget Activity 20: DLA Working Capital Funds</u></b>							
493005D 010 ES08 Defense Logistics Agency (DLA)	400,627	39,135	220,364		259,499	46,428	U
493005D 020 CR Adj to Match Continuing Resolution		194			194		U
493005D 030 CR Adj to Match Continuing Resolution		-7,521			-7,521		U
<b>Total, BA 20: DLA Working Capital Funds</b>	<b>400,627</b>	<b>31,808</b>	<b>220,364</b>		<b>252,172</b>	<b>46,428</b>	
<b>Total Working Capital Fund, Defense-Wide</b>	<b>400,627</b>	<b>31,808</b>	<b>220,364</b>		<b>252,172</b>	<b>46,428</b>	

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<u>493004D Working Capital Fund, DECA</u>	<u>FY 2012</u> <u>(Base &amp; OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>Emergency</u> <u>Disaster</u> <u>Relief Act of</u> <u>2013</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>	<u>S</u> <u>e</u> <u>c</u>
<b><u>Budget Activity 20: Undistributed</u></b>							
493004D 010 ES11 Working Capital Fund, DECA	1,376,830	1,371,560			1,371,560	1,413,001	U
493004D 020 CR Adj to Match Continuing Resolution		13,696			13,696		U
<b>Total, BA 20: Undistributed</b>	<b>1,376,830</b>	<b>1,385,256</b>			<b>1,385,256</b>	<b>1,413,001</b>	
<b>Total Working Capital Fund, DECA</b>	<b>1,376,830</b>	<b>1,385,256</b>			<b>1,385,256</b>	<b>1,413,001</b>	

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