

**OPERATION AND MAINTENANCE
PROGRAMS (O-1)
REVOLVING AND MANAGEMENT FUNDS (RF-1)**



Department of Defense Budget

Fiscal Year 2017

Feb 2016

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Operation & Maintenance (O-1) and Revolving & Management Funds (RF-1) Programs are derived from and consistent with the Comptroller Information System database.

The O-1 and RF-1 are provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the O-1 and RF-1 cost the Department of Defense a total of approximately \$38,000 in FY 2016.

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<u>Appropriation Summary</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u>
Department of the Army							
Operation & Maintenance, Army	51,195,748	31,681,140	14,723,484	46,404,624	33,809,040	15,310,587	49,119,627
Operation & Maintenance, Army Res	2,676,099	2,628,891	99,554	2,728,445	2,712,331	38,679	2,751,010
Operation & Maintenance, ARNG	6,337,472	6,555,945	135,845	6,691,790	6,825,370	127,035	6,952,405
Afghanistan Security Forces Fund	4,109,333		3,652,257	3,652,257		3,448,715	3,448,715
Iraq Train and Equip Fund	1,618,000		715,000	715,000		630,000	630,000
Syria Train and Equip Fund						250,000	250,000
Total Department of the Army	65,936,652	40,865,976	19,326,140	60,192,116	43,346,741	19,805,016	63,151,757
Department of the Navy							
Operation & Maintenance, Navy	45,068,219	38,946,290	7,005,409	45,951,699	39,483,581	6,827,391	46,310,972
Operation & Maintenance, Marine Corps	7,467,360	5,677,365	1,361,056	7,038,421	5,954,258	1,244,359	7,198,617
Operation & Maintenance, Navy Res	1,057,647	956,761	31,462	988,223	927,656	26,265	953,921
Operation & Maintenance, MC Reserve	284,287	273,497	3,455	276,952	270,633	3,304	273,937
Ship Modernization, Operations & Sustainment Fund	294,400						
Total Department of the Navy	54,171,913	45,853,913	8,401,382	54,255,295	46,636,128	8,101,319	54,737,447
Department of the Air Force							
Operation & Maintenance, Air Force	45,806,197	34,649,764	10,697,587	45,347,351	37,518,056	9,498,830	47,016,886
Operation & Maintenance, AF Reserve	3,098,774	2,874,813	58,106	2,932,919	3,067,929	57,586	3,125,515
Operation & Maintenance, ANG	6,446,452	6,649,972	19,900	6,669,872	6,703,578	20,000	6,723,578
Total Department of the Air Force	55,351,423	44,174,549	10,775,593	54,950,142	47,289,563	9,576,416	56,865,979
Defense-Wide							
Operation and Maintenance, Defense-Wide	38,108,528	32,322,396	6,400,555	38,722,951	32,571,590	5,982,173	38,553,763
Office of the Inspector General	308,596	312,559	10,262	322,821	322,035	22,062	344,097
US Court of Appeals for Armed Forces, Def	13,723	14,078		14,078	14,194		14,194
Defense Health Program	32,606,754	32,273,869	272,704	32,546,573	33,467,516	331,764	33,799,280*
Overseas Humanitarian, Disaster, and Civic Aid	103,000	103,266		103,266	105,125		105,125
Cooperative Threat Reduction Account	365,108	358,496		358,496	325,604		325,604
Contributions to the Cooperative Threat Red Pgm	560						
DoD Acquisition Workforce Development Fund	79,234						
Total Defense-Wide	71,585,503	65,384,664	6,683,521	72,068,185	66,806,064	6,335,999	73,142,063

* \$137.4M for transfer to the Department of Veterans Affairs included in this total.

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<u>Appropriation Summary</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u>
Transfer Accounts							
Drug Interdiction & Ctr-Drug Activities, Def		1,050,598	186,000	1,236,598	844,800	215,333	1,060,133
Environmental Restoration, Army		234,829		234,829	170,167		170,167
Environmental Restoration, Navy		300,000		300,000	281,762		281,762
Environmental Restoration, Air Force		368,131		368,131	371,521		371,521
Environmental Restoration, Defense		8,232		8,232	9,009		9,009
Environmental Restoration Formerly Used Sites		231,217		231,217	197,084		197,084
Counterterrorism Partnerships Fund	713,098		1,100,000	1,100,000		1,000,000	1,000,000
Total Transfer Accounts	713,098	2,193,007	1,286,000	3,479,007	1,874,343	1,215,333	3,089,676
Miscellaneous Accounts							
Support for International Sporting Competitions , Def	6,366						
Total Miscellaneous Accounts	6,366						
Indefinite Accounts							
Disposal of DoD Real Property	8,904	18,000		18,000	8,175		8,175
Lease of DoD Real Property	39,327	40,000		40,000	36,587		36,587
Total Indefinite Accounts	48,231	58,000		58,000	44,762		44,762
Total Operation and Maintenance Title plus Indefinite A	247,813,186	198,530,109	46,472,636	245,002,745	205,997,601	45,034,083	251,031,684
Total Operation and Maintenance Title	247,764,955	198,472,109	46,472,636	244,944,745	205,952,839	45,034,083	250,986,922

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<u>2020A Operation & Maintenance, Army</u>								
TOTAL, BA 01: Operating Forces	34,233,897	18,175,686	12,500,436	30,676,122	19,822,607	13,083,002	32,905,609	
TOTAL, BA 02: Mobilization	599,275	644,733	40,000	684,733	734,578	350,200	1,084,778	
TOTAL, BA 03: Training and Recruiting	4,448,441	4,549,309		4,549,309	4,637,361	16,274	4,653,635	
TOTAL, BA 04: Admin & Srvwide Activities	11,914,135	8,311,412	2,183,048	10,494,460	8,614,494	1,861,111	10,475,605	
Total Operation & Maintenance, Army	51,195,748	31,681,140	14,723,484	46,404,624	33,809,040	15,310,587	49,119,627	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Land Forces</u>								
2020A 010 111 Maneuver Units	1,238,906	340,205	957,900	1,298,105	791,450	723,945	1,515,395	U
2020A 020 112 Modular Support Brigades	61,989	64,329		64,329	68,373	5,904	74,277	U
2020A 030 113 Echelons Above Brigade	490,788	468,310		468,310	438,823	38,614	477,437	U
2020A 040 114 Theater Level Assets	2,055,110	674,432	1,157,610	1,832,042	660,258	1,651,817	2,312,075	U
2020A 050 115 Land Forces Operations Support	1,463,038	531,947	806,801	1,338,748	863,928	835,138	1,699,066	U
2020A 060 116 Aviation Assets	1,355,420	1,434,806	43,171	1,477,977	1,360,597	165,044	1,525,641	U
Total Land Forces	6,665,251	3,514,029	2,965,482	6,479,511	4,183,429	3,420,462	7,603,891	
<u>Land Forces Readiness</u>								
2020A 070 121 Force Readiness Operations Support	4,920,152	2,576,520	1,736,385	4,312,905	3,086,443	1,756,378	4,842,821	U
2020A 080 122 Land Forces Systems Readiness	576,005	424,805	124,576	549,381	439,488	348,174	787,662	U
2020A 090 123 Land Forces Depot Maintenance	948,392	593,952	500,000	1,093,952	1,013,452	350,000	1,363,452	U
Total Land Forces Readiness	6,444,549	3,595,277	2,360,961	5,956,238	4,539,383	2,454,552	6,993,935	
<u>Land Forces Readiness Support</u>								
2020A 100 131 Base Operations Support	8,003,055	7,437,593	50,000	7,487,593	7,816,343	40,000	7,856,343	U
2020A 110 132 Facilities Sustainment, Restoration & Modernization	2,413,286	2,628,253		2,628,253	2,234,546		2,234,546	U
2020A 120 133 Management and Operational Headquarters	404,186	410,698		410,698	452,105		452,105	U
2020A 130 134 Combatant Commanders Core Operations	180,229	163,225		163,225	155,658		155,658	U
2020A 140 135 Additional Activities	7,140,690		5,284,216	5,284,216		5,990,878	5,990,878	U
2020A 150 136 Commander's Emergency Response Program	3,707		5,000	5,000		5,000	5,000	U
2020A 160 137 RESET	2,550,115		1,834,777	1,834,777		1,092,542	1,092,542	U
2020A 170 138 Combatant Commands Direct Mission Support	428,829	426,611		426,611	441,143	79,568	520,711	U
Total Land Forces Readiness Support	21,124,097	11,066,380	7,173,993	18,240,373	11,099,795	7,207,988	18,307,783	
Total, BA 01: Operating Forces	34,233,897	18,175,686	12,500,436	30,676,122	19,822,607	13,083,002	32,905,609	
<u>Budget Activity 02: Mobilization</u>								
<u>Mobility Operations</u>								
2020A 180 211 Strategic Mobility	299,873	387,118		387,118	336,329		336,329	U

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			(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	OCO	Total	e
<u>2020A Operation & Maintenance, Army</u>										
2020A	190	212 Army Prepositioned Stocks	213,376	251,083	40,000	291,083	390,848	350,200	741,048	U
2020A	200	213 Industrial Preparedness	86,026	6,532		6,532	7,401		7,401	U
		Total Mobility Operations	599,275	644,733	40,000	684,733	734,578	350,200	1,084,778	
		Total, BA 02: Mobilization	599,275	644,733	40,000	684,733	734,578	350,200	1,084,778	
<u>Budget Activity 03: Training and Recruiting</u>										
<u>Accession Training</u>										
2020A	210	311 Officer Acquisition	127,833	128,997		128,997	131,942		131,942	U
2020A	220	312 Recruit Training	40,554	47,468		47,468	47,846		47,846	U
2020A	230	313 One Station Unit Training	40,362	41,954		41,954	45,419		45,419	U
2020A	240	314 Senior Reserve Officers Training Corps	412,849	478,430		478,430	482,747		482,747	U
		Total Accession Training	621,598	696,849		696,849	707,954		707,954	
<u>Basic Skill and Advanced Training</u>										
2020A	250	321 Specialized Skill Training	904,019	938,759		938,759	921,025	3,565	924,590	U
2020A	260	322 Flight Training	874,712	926,320		926,320	902,845		902,845	U
2020A	270	323 Professional Development Education	171,503	221,917		221,917	216,583	9,021	225,604	U
2020A	280	324 Training Support	595,888	570,598		570,598	607,534	2,434	609,968	U
		Total Basic Skill and Advanced Training	2,546,122	2,657,594		2,657,594	2,647,987	15,020	2,663,007	
<u>Recruiting, and Other Training & Education</u>										
2020A	290	331 Recruiting and Advertising	592,456	479,121		479,121	550,599		550,599	U
2020A	300	332 Examining	167,136	175,937		175,937	187,263		187,263	U
2020A	310	333 Off-Duty and Voluntary Education	202,006	219,210		219,210	189,556		189,556	U
2020A	320	334 Civilian Education and Training	143,807	145,583		145,583	182,835	1,254	184,089	U
2020A	330	335 Junior Reserve Officer Training Corps	175,316	175,015		175,015	171,167		171,167	U
		Total Recruiting, and Other Training & Educatio	1,280,721	1,194,866		1,194,866	1,281,420	1,254	1,282,674	
		Total, BA 03: Training and Recruiting	4,448,441	4,549,309		4,549,309	4,637,361	16,274	4,653,635	
<u>Budget Activity 04: Admin & Srvwide Activities</u>										
<u>Logistics Operations</u>										
2020A	350	421 Servicewide Transportation	2,160,469	485,002	763,553	1,248,555	230,739	740,400	971,139	U
2020A	360	422 Central Supply Activities	695,300	780,360		780,360	850,060		850,060	U
2020A	370	423 Logistic Support Activities	588,302	668,522		668,522	778,757		778,757	U
2020A	380	424 Ammunition Management	466,529	314,745	5,033	319,778	370,010	13,974	383,984	U
		Total Logistics Operations	3,910,600	2,248,629	768,586	3,017,215	2,229,566	754,374	2,983,940	
<u>Servicewide Support</u>										
2020A	390	431 Administration	469,106	372,235		372,235	451,556		451,556	U
2020A	400	432 Servicewide Communications	1,728,976	1,736,106		1,736,106	1,888,123		1,888,123	U
2020A	410	433 Manpower Management	285,598	277,101		277,101	276,403		276,403	U
2020A	420	434 Other Personnel Support	430,516	374,854	100,480	475,334	369,443	105,508	474,951	U

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			(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	OCO	Total	e
										c
<u>2020A Operation & Maintenance, Army</u>										
2020A	430	435 Other Service Support	1,161,421	1,077,926		1,077,926	1,096,074		1,096,074	U
2020A	440	436 Army Claims Activities	193,978	215,153		215,153	207,800		207,800	U
2020A	450	437 Real Estate Management	429,127	237,380	154,350	391,730	240,641	165,678	406,319	U
2020A	460	438 Financial Management and Audit Readiness	192,351	222,938		222,938	250,612		250,612	U
Total Servicewide Support			4,891,073	4,513,693	254,830	4,768,523	4,780,652	271,186	5,051,838	
<u>Support of Other Nations</u>										
2020A	470	441 International Military Headquarters	432,021	376,804		376,804	416,587		416,587	U
2020A	480	442 Misc. Support of Other Nations	24,375	39,608		39,608	36,666		36,666	U
Total Support of Other Nations			456,396	416,412		416,412	453,253		453,253	
<u>Closed Account Adjustments</u>										
2020A	490	451 Closed Account Adjustments	16,298							U
2020A	500	471 Foreign Currency Fluctuation	-137,147							U
2020A	510	493 Defense Environmental Restoration Account (DERA)	497,999							U
Total Closed Account Adjustments			377,150							
<u>Judgment Fund</u>										
2020A	520	461 Judgment Fund	450							U
Total Judgment Fund			450							
2020A	999	Classified Programs	2,278,466	1,132,678	1,159,632	2,292,310	1,151,023	835,551	1,986,574	U
Total, BA 04: Admin & Srwide Activities			11,914,135	8,311,412	2,183,048	10,494,460	8,614,494	1,861,111	10,475,605	
Total Operation & Maintenance, Army			51,195,748	31,681,140	14,723,484	46,404,624	33,809,040	15,310,587	49,119,627	

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2080A Operation & Maintenance, Army Res								
TOTAL, BA 01: Operating Forces	2,575,310	2,530,091	99,554	2,629,645	2,606,078	38,679	2,644,757	
TOTAL, BA 04: Admin & Srvwd Activities	100,789	98,800		98,800	106,253		106,253	
Total Operation & Maintenance, Army Res	2,676,099	2,628,891	99,554	2,728,445	2,712,331	38,679	2,751,010	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Land Forces</u>								
2080A 010 112 Modular Support Brigades	13,043	16,408		16,408	11,435	708	12,143	U
2080A 020 113 Echelons Above Brigade	524,796	474,690	20,642	495,332	491,772	14,822	506,594	U
2080A 030 114 Theater Level Assets	102,246	104,529		104,529	116,163	375	116,538	U
2080A 040 115 Land Forces Operations Support	552,230	514,221	19,713	533,934	563,524	2,088	565,612	U
2080A 050 116 Aviation Assets	67,712	79,442		79,442	91,162	608	91,770	U
Total Land Forces	1,260,027	1,189,290	40,355	1,229,645	1,274,056	18,601	1,292,657	
<u>Land Forces Readiness</u>								
2080A 060 121 Force Readiness Operations Support	329,700	347,601	14,279	361,880	347,459	5,425	352,884	U
2080A 070 122 Land Forces Systems Readiness	78,516	81,350		81,350	101,926		101,926	U
2080A 080 123 Land Forces Depot Maintenance	59,447	54,574	5,000	59,574	56,219		56,219	U
Total Land Forces Readiness	467,663	483,525	19,279	502,804	505,604	5,425	511,029	
<u>Land Forces Readiness Support</u>								
2080A 090 131 Base Operations Support	537,497	557,852	39,920	597,772	573,843	14,653	588,496	U
2080A 100 132 Facilities Sustainment, Restoration & Modernization	264,123	258,462		258,462	214,955		214,955	U
2080A 110 133 Management and Operational Headquarters	46,000	40,962		40,962	37,620		37,620	U
Total Land Forces Readiness Support	847,620	857,276	39,920	897,196	826,418	14,653	841,071	
Total, BA 01: Operating Forces	2,575,310	2,530,091	99,554	2,629,645	2,606,078	38,679	2,644,757	
<u>Budget Activity 04: Admin & Srvwd Activities</u>								
<u>Logistics Operations</u>								
2080A 120 421 Servicewide Transportation	10,608	10,665		10,665	11,027		11,027	U
Total Logistics Operations	10,608	10,665		10,665	11,027		11,027	
<u>Servicewide Support</u>								
2080A 130 431 Administration	20,090	18,390		18,390	16,749		16,749	U
2080A 140 432 Servicewide Communications	4,190	9,976		9,976	17,825		17,825	U
2080A 150 433 Manpower Management	15,630	8,841		8,841	6,177		6,177	U
2080A 160 434 Recruiting and Advertising	49,909	50,928		50,928	54,475		54,475	U
Total Servicewide Support	89,819	88,135		88,135	95,226		95,226	

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<u>2080A Operation & Maintenance, Army Res</u>								
<u>Closed Account Adjustments</u>								
2080A 170 451 Closed Account Adjustments	362							U
Total Closed Account Adjustments	362							
Total, BA 04: Admin & Srvwd Activities	100,789	98,800		98,800	106,253		106,253	
Total Operation & Maintenance, Army Res	2,676,099	2,628,891	99,554	2,728,445	2,712,331	38,679	2,751,010	

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<u>2065A Operation & Maintenance, ARNG</u>								
TOTAL, BA 01: Operating Forces	6,026,792	6,160,249	135,062	6,295,311	6,418,203	127,035	6,545,238	
TOTAL, BA 04: Admin & Srvwd Activities	310,680	395,696	783	396,479	407,167		407,167	
Total Operation & Maintenance, ARNG	6,337,472	6,555,945	135,845	6,691,790	6,825,370	127,035	6,952,405	
Details:								
<u>Budget Activity 01: Operating Forces</u>								
<u>Land Forces</u>								
2065A 010 111 Maneuver Units	725,505	688,203	76,984	765,187	708,251	16,149	724,400	U
2065A 020 112 Modular Support Brigades	141,259	164,887		164,887	197,251	748	197,999	U
2065A 030 113 Echelons Above Brigade	713,810	722,278	4,671	726,949	792,271	34,707	826,978	U
2065A 040 114 Theater Level Assets	94,171	94,825		94,825	80,341	10,472	90,813	U
2065A 050 115 Land Forces Operations Support	18,924	31,224		31,224	37,138		37,138	U
2065A 060 116 Aviation Assets	904,114	923,927	15,980	939,907	887,625	32,804	920,429	U
Total Land Forces	2,597,783	2,625,344	97,635	2,722,979	2,702,877	94,880	2,797,757	
<u>Land Forces Readiness</u>								
2065A 070 121 Force Readiness Operations Support	608,021	680,682	12,867	693,549	696,267	12,435	708,702	U
2065A 080 122 Land Forces Systems Readiness	63,013	67,934		67,934	61,240		61,240	U
2065A 090 123 Land Forces Depot Maintenance	178,945	165,112		165,112	219,948		219,948	U
Total Land Forces Readiness	849,979	913,728	12,867	926,595	977,455	12,435	989,890	
<u>Land Forces Readiness Support</u>								
2065A 100 131 Base Operations Support	966,744	995,696	23,134	1,018,830	1,040,012	18,800	1,058,812	U
2065A 110 132 Facilities Sustainment, Restoration & Modernization	595,919	692,586		692,586	676,715		676,715	U
2065A 120 133 Management and Operational Headquarters	1,016,367	932,895	1,426	934,321	1,021,144	920	1,022,064	U
Total Land Forces Readiness Support	2,579,030	2,621,177	24,560	2,645,737	2,737,871	19,720	2,757,591	
Total, BA 01: Operating Forces	6,026,792	6,160,249	135,062	6,295,311	6,418,203	127,035	6,545,238	
<u>Budget Activity 04: Admin & Srvwd Activities</u>								
<u>Logistics Operations</u>								
2065A 130 421 Servicewide Transportation	5,886	6,570		6,570	6,396		6,396	U
Total Logistics Operations	5,886	6,570		6,570	6,396		6,396	
<u>Servicewide Support</u>								
2065A 140 431 Administration	43,873	52,438		52,438	68,528		68,528	U
2065A 150 432 Servicewide Communications	39,849	66,833	783	67,616	76,524		76,524	U
2065A 160 433 Manpower Management	8,174	8,298		8,298	7,712		7,712	U
2065A 170 434 Other Personnel Support	211,144	258,615		258,615	245,046		245,046	U

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		FY 2015	FY 2016	FY 2016	FY 2016	FY 2017	FY 2017	FY 2017	S
		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	OCO	Total	e
									c
<u>2065A Operation & Maintenance, ARNG</u>									
2065A	180 437 Real Estate Management	1,754	2,942		2,942	2,961		2,961	U
	Total Servicewide Support	304,794	389,126	783	389,909	400,771		400,771	
	Total, BA 04: Admin & Srvwd Activities	310,680	395,696	783	396,479	407,167		407,167	
Total Operation & Maintenance, ARNG		6,337,472	6,555,945	135,845	6,691,790	6,825,370	127,035	6,952,405	

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<u>2091A Afghanistan Security Forces Fund</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Ministry of Defense	2,707,323		2,601,205	2,601,205		2,517,958	2,517,958	
TOTAL, BA 02: Ministry of Interior	1,372,627		1,051,052	1,051,052		930,757	930,757	
TOTAL, BA 04: Detainee Ops	29,383							
Total Afghanistan Security Forces Fund	4,109,333		3,652,257	3,652,257		3,448,715	3,448,715	
<u>Details:</u>								
<u>Budget Activity 01: Ministry of Defense</u>								
<u>Defense Forces</u>								
2091A 010 110 Sustainment	2,333,665		2,136,899	2,136,899		2,173,341	2,173,341	U
2091A 020 120 Infrastructure	20,000		182,751	182,751		48,262	48,262	U
2091A 030 130 Equipment and Transportation	353,658		281,555	281,555		76,216	76,216	U
2091A 040 140 Training and Operations						220,139	220,139	U
Total Defense Forces	2,707,323		2,601,205	2,601,205		2,517,958	2,517,958	
Total, BA 01: Ministry of Defense	2,707,323		2,601,205	2,601,205		2,517,958	2,517,958	
<u>Budget Activity 02: Ministry of Interior</u>								
<u>Interior Forces</u>								
2091A 050 210 Sustainment	1,156,858		869,137	869,137		860,441	860,441	U
2091A 060 220 Infrastructure	18,394		116,573	116,573		20,837	20,837	U
2091A 070 230 Equipment and Transportation	22,643		65,342	65,342		8,153	8,153	U
2091A 080 240 Training and Operations	174,732					41,326	41,326	U
Total Interior Forces	1,372,627		1,051,052	1,051,052		930,757	930,757	
Total, BA 02: Ministry of Interior	1,372,627		1,051,052	1,051,052		930,757	930,757	
<u>Budget Activity 04: Detainee Ops</u>								
<u>Related Activities</u>								
2091A 090 410 Sustainment	27,307							U
2091A 100 440 Training and Operations	2,076							U
Total Related Activities	29,383							
Total, BA 04: Detainee Ops	29,383							
Total Afghanistan Security Forces Fund	4,109,333		3,652,257	3,652,257		3,448,715	3,448,715	

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<u>2097A Iraq Train and Equip Fund</u>								
TOTAL, BA 01: Iraq Train and Equip Fund	1,618,000		715,000	715,000		630,000	630,000	
Total Iraq Train and Equip Fund	1,618,000		715,000	715,000		630,000	630,000	
<u>Details:</u>								
<u>Budget Activity 01: Iraq Train and Equip Fund</u>								
<u>Defense Forces</u>								
2097A 010 140 Iraq Train and Equip Fund	1,618,000		715,000	715,000		630,000	630,000	U
Total Defense Forces	1,618,000		715,000	715,000		630,000	630,000	
Total, BA 01: Iraq Train and Equip Fund	1,618,000		715,000	715,000		630,000	630,000	
Total Iraq Train and Equip Fund	1,618,000		715,000	715,000		630,000	630,000	

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<u>2098A Syria Train and Equip Fund</u>								
TOTAL, BA 01: Syria Train and Equip Fund						250,000	250,000	
Total Syria Train and Equip Fund						250,000	250,000	
<u>Details:</u>								
<u>Budget Activity 01: Syria Train and Equip Fund</u>								
<u>Defense Forces</u>								
2098A 010 140 Syria Train and Equip Fund						250,000	250,000	U
Total Defense Forces						250,000	250,000	
Total, BA 01: Syria Train and Equip Fund						250,000	250,000	
Total Syria Train and Equip Fund						250,000	250,000	

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	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>1804N Operation & Maintenance, Navy</u>								
TOTAL, BA 01: Operating Forces	37,318,178	31,366,586	6,772,164	38,138,750	31,173,511	6,420,775	37,594,286	
TOTAL, BA 02: Mobilization	713,073	912,641	5,307	917,948	1,581,865	173,126	1,754,991	
TOTAL, BA 03: Training and Recruiting	1,779,292	1,819,186	44,832	1,864,018	1,876,229	43,365	1,919,594	
TOTAL, BA 04: Admin & Srvwd Activities	5,257,676	4,847,877	183,106	5,030,983	4,851,976	190,125	5,042,101	
Total Operation & Maintenance, Navy	45,068,219	38,946,290	7,005,409	45,951,699	39,483,581	6,827,391	46,310,972	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
1804N 010 1A1A Mission and Other Flight Operations	5,175,085	3,550,756	1,261,071	4,811,827	4,094,765	860,621	4,955,386	U
1804N 020 1A2A Fleet Air Training	1,687,839	1,652,081		1,652,081	1,722,473		1,722,473	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	35,869	37,225	110	37,335	52,670		52,670	U
1804N 040 1A4A Air Operations and Safety Support	95,831	103,456	4,513	107,969	97,584	4,603	102,187	U
1804N 050 1A4N Air Systems Support	448,992	351,844	126,001	477,845	446,733	159,049	605,782	U
1804N 060 1A5A Aircraft Depot Maintenance	1,053,157	908,583	80,897	989,480	1,007,681	113,994	1,121,675	U
1804N 070 1A6A Aircraft Depot Operations Support	40,222	33,048	2,770	35,818	38,248	1,840	40,088	U
1804N 080 1A9A Aviation Logistics	434,397	504,056	34,101	538,157	564,720	35,529	600,249	U
Total Air Operations	8,971,392	7,141,049	1,509,463	8,650,512	8,024,874	1,175,636	9,200,510	
<u>Ship Operations</u>								
1804N 090 1B1B Mission and Other Ship Operations	4,985,161	3,826,890	1,318,305	5,145,195	3,513,083	1,073,080	4,586,163	U
1804N 100 1B2B Ship Operations Support & Training	749,090	787,319	16,663	803,982	743,765	17,306	761,071	U
1804N 110 1B4B Ship Depot Maintenance	7,810,149	4,934,059	2,922,763	7,856,822	5,168,273	2,903,431	8,071,704	U
1804N 120 1B5B Ship Depot Operations Support	1,376,279	1,554,812		1,554,812	1,575,578		1,575,578	U
Total Ship Operations	14,920,679	11,103,080	4,257,731	15,360,811	11,000,699	3,993,817	14,994,516	
<u>Combat Operations/Support</u>								
1804N 130 1C1C Combat Communications	793,468	683,318	31,602	714,920	558,727	21,257	579,984	U
1804N 140 1C2C Electronic Warfare	94,067	96,916		96,916	105,680		105,680	U
1804N 150 1C3C Space Systems and Surveillance	263,861	191,892		191,892	180,406		180,406	U
1804N 160 1C4C Warfare Tactics	473,331	450,833	26,454	477,287	470,032	22,603	492,635	U
1804N 170 1C5C Operational Meteorology and Oceanography	352,317	351,615	22,305	373,920	346,703	22,934	369,637	U
1804N 180 1C6C Combat Support Forces	1,733,358	1,136,215	509,615	1,645,830	1,158,688	568,511	1,727,199	U
1804N 190 1C7C Equipment Maintenance	138,294	123,939	10,007	133,946	113,692	11,358	125,050	U
1804N 200 1C8C Depot Operations Support	2,470	2,443		2,443	2,509		2,509	U
1804N 210 1CCH Combatant Commanders Core Operations	110,606	95,210		95,210	91,019		91,019	U
1804N 220 1CCM Combatant Commanders Direct Mission Support	90,671	71,969		71,969	74,780		74,780	U
Total Combat Operations/Support	4,052,443	3,204,350	599,983	3,804,333	3,102,236	646,663	3,748,899	

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		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	OCO	Total	e
									c
<u>1804N Operation & Maintenance, Navy</u>									
<u>Weapons Support</u>									
1804N	230 1D1D Cruise Missile	108,964	110,734		110,734	106,030		106,030	U
1804N	240 1D2D Fleet Ballistic Missile	1,159,718	1,206,145		1,206,145	1,233,805		1,233,805	U
1804N	250 1D3D In-Service Weapons Systems Support	194,675	141,664	60,865	202,529	163,025	61,000	224,025	U
1804N	260 1D4D Weapons Maintenance	731,585	535,122	275,231	810,353	553,269	289,045	842,314	U
1804N	270 1D7D Other Weapon Systems Support	327,449	371,547		371,547	350,010	8,000	358,010	U
	Total Weapons Support	2,522,391	2,365,212	336,096	2,701,308	2,406,139	358,045	2,764,184	
<u>Base Support</u>									
1804N	280 BSIT Enterprise Information	780,518	872,491		872,491	790,685		790,685	U
1804N	290 BSM1 Sustainment, Restoration and Modernization	1,674,075	2,271,500	7,819	2,279,319	1,642,742	27,089	1,669,831	U
1804N	300 BSS1 Base Operating Support	4,396,680	4,408,904	61,072	4,469,976	4,206,136	219,525	4,425,661	U
	Total Base Support	6,851,273	7,552,895	68,891	7,621,786	6,639,563	246,614	6,886,177	
	Total, BA 01: Operating Forces	37,318,178	31,366,586	6,772,164	38,138,750	31,173,511	6,420,775	37,594,286	
<u>Budget Activity 02: Mobilization</u>									
<u>Ready Reserve and Prepositioning Force</u>									
1804N	310 2A1F Ship Prepositioning and Surge	400,487	422,825		422,825	893,517		893,517	U
1804N	320 2A2F Ready Reserve Force					274,524		274,524	U
	Total Ready Reserve and Prepositioning Force	400,487	422,825		422,825	1,168,041		1,168,041	
<u>Activations/Inactivations</u>									
1804N	330 2B1G Aircraft Activations/Inactivations	7,287	6,464		6,464	6,727	1,530	8,257	U
1804N	340 2B2G Ship Activations/Inactivations	185,350	361,764		361,764	288,154		288,154	U
	Total Activations/Inactivations	192,637	368,228		368,228	294,881	1,530	296,411	
<u>Mobilization Preparation</u>									
1804N	350 2C1H Expeditionary Health Services Systems	97,316	97,528	5,307	102,835	95,720	8,904	104,624	U
1804N	360 2C2H Industrial Readiness	2,317	2,237		2,237	2,109		2,109	U
1804N	370 2C3H Coast Guard Support	20,316	21,823		21,823	21,114	162,692	183,806	U
	Total Mobilization Preparation	119,949	121,588	5,307	126,895	118,943	171,596	290,539	
	Total, BA 02: Mobilization	713,073	912,641	5,307	917,948	1,581,865	173,126	1,754,991	
<u>Budget Activity 03: Training and Recruiting</u>									
<u>Accession Training</u>									
1804N	380 3A1J Officer Acquisition	159,506	149,320		149,320	143,815		143,815	U
1804N	390 3A2J Recruit Training	10,613	9,035		9,035	8,519		8,519	U
1804N	400 3A3J Reserve Officers Training Corps	132,884	156,288		156,288	143,445		143,445	U
	Total Accession Training	303,003	314,643		314,643	295,779		295,779	

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		<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
									<u>c</u>
<u>1804N Operation & Maintenance, Navy</u>									
<u>Basic Skill and Advanced Training</u>									
1804N	410 3B1K Specialized Skill Training	658,256	653,548	44,832	698,380	699,214	43,365	742,579	U
1804N	420 3B2K Flight Training	7,947	8,171		8,171	5,310		5,310	U
1804N	430 3B3K Professional Development Education	164,911	165,471		165,471	172,852		172,852	U
1804N	440 3B4K Training Support	188,967	196,048		196,048	222,728		222,728	U
	Total Basic Skill and Advanced Training	1,020,081	1,023,238	44,832	1,068,070	1,100,104	43,365	1,143,469	
<u>Recruiting and Other Training & Education</u>									
1804N	450 3C1L Recruiting and Advertising	214,244	230,188		230,188	225,647		225,647	U
1804N	460 3C3L Off-Duty and Voluntary Education	132,820	134,207		134,207	130,569		130,569	U
1804N	470 3C4L Civilian Education and Training	57,789	69,257		69,257	73,730		73,730	U
1804N	480 3C5L Junior ROTC	51,355	47,653		47,653	50,400		50,400	U
	Total Recruiting and Other Training & Education	456,208	481,305		481,305	480,346		480,346	
	Total, BA 03: Training and Recruiting	1,779,292	1,819,186	44,832	1,864,018	1,876,229	43,365	1,919,594	
<u>Budget Activity 04: Admin & Srvwd Activities</u>									
<u>Servicewide Support</u>									
1804N	490 4A1M Administration	885,816	923,771	2,513	926,284	917,453	3,764	921,217	U
1804N	500 4A2M External Relations	14,218	13,737	500	14,237	14,570	515	15,085	U
1804N	510 4A3M Civilian Manpower and Personnel Management	122,120	120,812		120,812	124,070		124,070	U
1804N	520 4A4M Military Manpower and Personnel Management	350,002	341,699	5,309	347,008	369,767	5,409	375,176	U
1804N	530 4A5M Other Personnel Support	245,098	264,547	1,469	266,016	285,927	1,578	287,505	U
1804N	540 4A6M Servicewide Communications	352,684	326,512		326,512	319,908	25,617	345,525	U
1804N	550 4A6S Spectrum Relocation Pre-Auction	1,521							U
1804N	560 4A8M Medical Activities	24,301							U
	Total Servicewide Support	1,995,760	1,991,078	9,791	2,000,869	2,031,695	36,883	2,068,578	
<u>Logistics Operations and Technical Support</u>									
1804N	570 4B1N Servicewide Transportation	309,521	197,724	156,671	354,395	171,659	126,700	298,359	U
1804N	580 4B2E Environmental Programs	286,312							U
1804N	590 4B2N Planning, Engineering and Design	306,648	274,936		274,936	270,863		270,863	U
1804N	600 4B3N Acquisition and Program Management	1,081,368	1,116,932	8,834	1,125,766	1,112,766	9,261	1,122,027	U
1804N	610 4B5N Hull, Mechanical and Electrical Support	42,997	48,587		48,587	49,078		49,078	U
1804N	620 4B6N Combat/Weapons Systems	25,415	25,599		25,599	24,989		24,989	U
1804N	630 4B7N Space and Electronic Warfare Systems	70,341	72,768		72,768	72,966		72,966	U
	Total Logistics Operations and Technical Support	2,122,602	1,736,546	165,505	1,902,051	1,702,321	135,961	1,838,282	
<u>Investigations and Security Programs</u>									
1804N	640 4C1P Naval Investigative Service	602,909	589,196	1,490	590,686	595,711	1,501	597,212	U
	Total Investigations and Security Programs	602,909	589,196	1,490	590,686	595,711	1,501	597,212	

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<u>1804N Operation & Maintenance, Navy</u>									
<u>Support of Other Nations</u>									
1804N	700 4D1Q International Headquarters and Agencies	4,645	4,768		4,768	4,809		4,809	U
	Total Support of Other Nations	4,645	4,768		4,768	4,809		4,809	
<u>Cancelled Accounts</u>									
1804N	710 4EMM Cancelled Account Adjustments	7,836							U
1804N	720 4EPJ Judgement Fund	1,277							U
	Total Cancelled Accounts	9,113							
1804N	999 Classified Programs	522,647	526,289	6,320	532,609	517,440	15,780	533,220	U
	Total, BA 04: Admin & Srvwd Activities	5,257,676	4,847,877	183,106	5,030,983	4,851,976	190,125	5,042,101	
	Total Operation & Maintenance, Navy	45,068,219	38,946,290	7,005,409	45,951,699	39,483,581	6,827,391	46,310,972	

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	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
<u>1106N Operation & Maintenance, Marine Corps</u>								
TOTAL, BA 01: Operating Forces	6,120,758	4,456,016	1,277,357	5,733,373	4,683,395	1,135,159	5,818,554	
TOTAL, BA 03: Training and Recruiting	751,525	728,726	37,862	766,588	755,981	31,750	787,731	
TOTAL, BA 04: Admin & Srvwd Activities	595,077	492,623	45,837	538,460	514,882	77,450	592,332	
Total Operation & Maintenance, Marine Corps	7,467,360	5,677,365	1,361,056	7,038,421	5,954,258	1,244,359	7,198,617	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Expeditionary Forces</u>								
1106N 010 1A1A Operational Forces	1,450,628	682,258	554,204	1,236,462	674,613	703,489	1,378,102	U
1106N 020 1A2A Field Logistics	1,188,616	931,757	259,676	1,191,433	947,424	266,094	1,213,518	U
1106N 030 1A3A Depot Maintenance	658,348	188,583	240,000	428,583	206,783	147,000	353,783	U
Total Expeditionary Forces	3,297,592	1,802,598	1,053,880	2,856,478	1,828,820	1,116,583	2,945,403	
<u>USMC Prepositioning</u>								
1106N 040 1B1B Maritime Prepositioning	87,771	86,176		86,176	85,276		85,276	U
Total USMC Prepositioning	87,771	86,176		86,176	85,276		85,276	
<u>Base Support</u>								
1106N 050 BSM1 Sustainment, Restoration & Modernization	634,795	749,079		749,079	632,673		632,673	U
1106N 060 BSS1 Base Operating Support	2,100,600	1,818,163	223,477	2,041,640	2,136,626	18,576	2,155,202	U
Total Base Support	2,735,395	2,567,242	223,477	2,790,719	2,769,299	18,576	2,787,875	
Total, BA 01: Operating Forces	6,120,758	4,456,016	1,277,357	5,733,373	4,683,395	1,135,159	5,818,554	
<u>Budget Activity 03: Training and Recruiting</u>								
<u>Accession Training</u>								
1106N 070 3A1C Recruit Training	18,647	16,260		16,260	15,946		15,946	U
1106N 080 3A2C Officer Acquisition	942	975		975	935		935	U
Total Accession Training	19,589	17,235		17,235	16,881		16,881	
<u>Basic Skill and Advanced Training</u>								
1106N 090 3B1D Specialized Skill Training	91,790	97,307		97,307	99,305		99,305	U
1106N 100 3B3D Professional Development Education	42,738	40,786		40,786	45,495		45,495	U
1106N 110 3B4D Training Support	363,172	347,474	37,862	385,336	369,979	31,750	401,729	U
Total Basic Skill and Advanced Training	497,700	485,567	37,862	523,429	514,779	31,750	546,529	
<u>Recruiting and Other Training & Education</u>								
1106N 120 3C1F Recruiting and Advertising	174,207	164,806		164,806	165,566		165,566	U
1106N 130 3C2F Off-Duty and Voluntary Education	36,770	37,721		37,721	35,133		35,133	U

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		FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
<u>1106N Operation & Maintenance, Marine Corps</u>									
1106N	140 3C3F Junior ROTC	23,259	23,397		23,397	23,622		23,622	U
	Total Recruiting and Other Training & Education	234,236	225,924		225,924	224,321		224,321	
	Total, BA 03: Training and Recruiting	751,525	728,726	37,862	766,588	755,981	31,750	787,731	
<u>Budget Activity 04: Admin & Srvwd Activities</u>									
<u>Servicewide Support</u>									
1106N	150 4A3G Servicewide Transportation	107,050	37,386	43,767	81,153	34,534	73,800	108,334	U
1106N	160 4A4G Administration	371,620	335,167		335,167	355,932		355,932	U
1106N	180 4B3N Acquisition and Program Management	69,996	74,641		74,641	76,896		76,896	U
	Total Servicewide Support	548,666	447,194	43,767	490,961	467,362	73,800	541,162	
<u>Cancelled Accounts</u>									
1106N	190 4EMM Cancelled Account Adjustment	534							U
	Total Cancelled Accounts	534							
1106N	999 Classified Programs	45,877	45,429	2,070	47,499	47,520	3,650	51,170	U
	Total, BA 04: Admin & Srvwd Activities	595,077	492,623	45,837	538,460	514,882	77,450	592,332	
Total Operation & Maintenance, Marine Corps		7,467,360	5,677,365	1,361,056	7,038,421	5,954,258	1,244,359	7,198,617	

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<u>1806N Operation & Maintenance, Navy Res</u>								
TOTAL, BA 01: Operating Forces	1,037,653	934,827	31,462	966,289	906,440	26,265	932,705	
TOTAL, BA 04: Admin & Srvwd Activities	19,994	21,934		21,934	21,216		21,216	
Total Operation & Maintenance, Navy Res	1,057,647	956,761	31,462	988,223	927,656	26,265	953,921	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
1806N 010 1A1A Mission and Other Flight Operations	551,867	519,967	3,852	523,819	526,190		526,190	U
1806N 020 1A3A Intermediate Maintenance	5,735	6,218	60	6,278	6,714		6,714	U
1806N 030 1A5A Aircraft Depot Maintenance	97,140	82,712	20,300	103,012	86,209	16,500	102,709	U
1806N 040 1A6A Aircraft Depot Operations Support	352	326		326	389		389	U
1806N 050 1A9A Aviation Logistics	10,897	13,436		13,436	10,189	2,522	12,711	U
Total Air Operations	665,991	622,659	24,212	646,871	629,691	19,022	648,713	
<u>Ship Operations</u>								
1806N 060 1B1B Mission and Other Ship Operations	34,742							U
1806N 070 1B2B Ship Operations Support & Training	556	557		557	560		560	U
1806N 080 1B4B Ship Depot Maintenance	6,134							U
Total Ship Operations	41,432	557		557	560		560	
<u>Combat Operations/Support</u>								
1806N 090 1C1C Combat Communications	14,437	13,925		13,925	13,173		13,173	U
1806N 100 1C6C Combat Support Forces	122,782	115,108	7,250	122,358	109,053	7,243	116,296	U
Total Combat Operations/Support	137,219	129,033	7,250	136,283	122,226	7,243	129,469	
<u>Weapons Support</u>								
1806N 110 1D4D Weapons Maintenance	1,652							U
Total Weapons Support	1,652							
<u>Base Support</u>								
1806N 120 BSIT Enterprise Information	27,259	29,382		29,382	27,226		27,226	U
1806N 130 BSMR Sustainment, Restoration and Modernization	63,861	51,036		51,036	27,571		27,571	U
1806N 140 BSSR Base Operating Support	100,239	102,160		102,160	99,166		99,166	U
Total Base Support	191,359	182,578		182,578	153,963		153,963	
Total, BA 01: Operating Forces	1,037,653	934,827	31,462	966,289	906,440	26,265	932,705	
<u>Budget Activity 04: Admin & Srvwd Activities</u>								
<u>Servicewide Support</u>								
1806N 150 4A1M Administration	1,740	1,505		1,505	1,351		1,351	U

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		<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>S</u>
		<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
									<u>c</u>
<u>1806N Operation & Maintenance, Navy Res</u>									
1806N	160 4A4M Military Manpower and Personnel Management	12,354	13,782		13,782	13,251		13,251	U
1806N	170 4A6M Servicewide Communications	2,737	3,437		3,437	3,445		3,445	U
	Total Servicewide Support	16,831	18,724		18,724	18,047		18,047	
<u>Logistics Operations and Technical Support</u>									
1806N	180 4B3N Acquisition and Program Management	3,158	3,210		3,210	3,169		3,169	U
	Total Logistics Operations and Technical Support	3,158	3,210		3,210	3,169		3,169	
<u>Cancelled Accounts</u>									
1806N	190 4EMM Cancelled Account Adjustments	5							U
	Total Cancelled Accounts	5							
	Total, BA 04: Admin & Srvwd Activities	19,994	21,934		21,934	21,216		21,216	
	Total Operation & Maintenance, Navy Res	1,057,647	956,761	31,462	988,223	927,656	26,265	953,921	

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<u>1107N Operation & Maintenance, MC Reserve</u>								
TOTAL, BA 01: Operating Forces	266,933	252,922	3,455	256,377	249,768	3,304	253,072	
TOTAL, BA 04: Admin & Srvwd Activities	17,354	20,575		20,575	20,865		20,865	
Total Operation & Maintenance, MC Reserve	284,287	273,497	3,455	276,952	270,633	3,304	273,937	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Expeditionary Forces</u>								
1107N 010 1A1A Operating Forces	102,261	96,670	2,500	99,170	94,154	2,500	96,654	U
1107N 020 1A3A Depot Maintenance	18,377	18,254		18,254	18,594		18,594	U
Total Expeditionary Forces	120,638	114,924	2,500	117,424	112,748	2,500	115,248	
<u>Base Support</u>								
1107N 030 BSM1 Sustainment, Restoration and Modernization	47,251	30,143		30,143	25,470		25,470	U
1107N 040 BSS1 Base Operating Support	99,044	107,855	955	108,810	111,550	804	112,354	U
Total Base Support	146,295	137,998	955	138,953	137,020	804	137,824	
Total, BA 01: Operating Forces	266,933	252,922	3,455	256,377	249,768	3,304	253,072	
<u>Budget Activity 04: Admin & Srvwd Activities</u>								
<u>Servicewide Support</u>								
1107N 050 4A3G Servicewide Transportation	806	924		924	902		902	U
1107N 060 4A4G Administration	7,855	10,866		10,866	11,130		11,130	U
1107N 070 4A6G Recruiting and Advertising	8,686	8,785		8,785	8,833		8,833	U
Total Servicewide Support	17,347	20,575		20,575	20,865		20,865	
<u>Cancelled Accounts</u>								
1107N 080 4EMM Cancelled Account Adjustment	7							U
Total Cancelled Accounts	7							
Total, BA 04: Admin & Srvwd Activities	17,354	20,575		20,575	20,865		20,865	
Total Operation & Maintenance, MC Reserve	284,287	273,497	3,455	276,952	270,633	3,304	273,937	

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<u>0513N Ship Modernization, Operations & Sustainment Fund</u>								
TOTAL, BA 01: Operating Forces	294,400							
Total Ship Modernization, Operations & Sustain	294,400							
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Servicewide Support</u>								
0513N 010 041 Ship Modernization, Operations & Sustainment Fund	294,400							U
Total Servicewide Support	294,400							
Total, BA 01: Operating Forces	294,400							
Total Ship Modernization, Operations & Sustainment Fund	294,400							

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<u>3400F Operation & Maintenance, Air Force</u>								
TOTAL, BA 01: Operating Forces	26,495,098	20,880,097	5,710,117	26,590,214	22,760,163	5,195,446	27,955,609	
TOTAL, BA 02: Mobilization	8,210,274	3,638,902	4,400,485	8,039,387	4,376,481	3,777,680	8,154,161	
TOTAL, BA 03: Training and Recruiting	3,384,756	3,397,508	2,278	3,399,786	3,573,006	57,240	3,630,246	
TOTAL, BA 04: Admin & Srvwd Activities	7,716,069	6,733,257	584,707	7,317,964	6,808,406	468,464	7,276,870	
Total Operation & Maintenance, Air Force	45,806,197	34,649,764	10,697,587	45,347,351	37,518,056	9,498,830	47,016,886	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
3400F 010 011A Primary Combat Forces	4,710,226	2,102,960	2,321,695	4,424,655	3,294,124	1,339,461	4,633,585	U
3400F 020 011C Combat Enhancement Forces	2,931,873	1,785,497	886,872	2,672,369	1,682,045	1,096,021	2,778,066	U
3400F 030 011D Air Operations Training (OJT, Maintain Skills)	1,192,523	1,647,513	31,978	1,679,491	1,730,757	152,278	1,883,035	U
3400F 040 011M Depot Maintenance	7,256,028	6,323,767	1,192,765	7,516,532	7,042,988	1,185,506	8,228,494	U
3400F 050 011R Facilities Sustainment, Restoration & Modernization	1,914,223	1,971,576	85,625	2,057,201	1,657,019	56,700	1,713,719	U
3400F 060 011Z Base Support	3,767,177	2,600,083	857,269	3,457,352	2,787,216	941,714	3,728,930	U
Total Air Operations	21,772,050	16,431,396	5,376,204	21,807,600	18,194,149	4,771,680	22,965,829	
<u>Combat Related Operations</u>								
3400F 070 012A Global C3I and Early Warning	1,031,688	905,701	30,219	935,920	887,831	30,219	918,050	U
3400F 080 012C Other Combat Ops Spt Programs	983,224	897,525	174,734	1,072,259	1,070,178	207,696	1,277,874	U
Total Combat Related Operations	2,014,912	1,803,226	204,953	2,008,179	1,958,009	237,915	2,195,924	
<u>Space Operations</u>								
3400F 100 013A Launch Facilities	292,268	271,017	869	271,886	208,582	869	209,451	U
3400F 110 013C Space Control Systems	374,614	382,331	5,008	387,339	362,250	5,008	367,258	U
Total Space Operations	666,882	653,348	5,877	659,225	570,832	5,877	576,709	
<u>COCOM</u>								
3400F 120 015A Combatant Commanders Direct Mission Support	1,074,098	882,653	100,190	982,843	907,245	100,081	1,007,326	U
3400F 130 015B Combatant Commanders Core Operations	218,785	198,997		198,997	199,171		199,171	U
Total COCOM	1,292,883	1,081,650	100,190	1,181,840	1,106,416	100,081	1,206,497	
3400F 999 Classified Programs	748,371	910,477	22,893	933,370	930,757	79,893	1,010,650	U
Total, BA 01: Operating Forces	26,495,098	20,880,097	5,710,117	26,590,214	22,760,163	5,195,446	27,955,609	
<u>Budget Activity 02: Mobilization</u>								
<u>Mobility Operations</u>								
3400F 140 021A Airlift Operations	4,919,518	1,410,693	3,276,621	4,687,314	1,703,059	2,774,729	4,477,788	U

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<u>3400F Operation & Maintenance, Air Force</u>									
3400F	150 021D Mobilization Preparedness	221,344	135,365	108,163	243,528	138,899	108,163	247,062	U
3400F	160 021M Depot Maintenance	1,963,596	1,117,571	1,011,059	2,128,630	1,553,439	891,102	2,444,541	U
3400F	170 021R Facilities Sustainment, Restoration & Modernization	355,500	273,474		273,474	258,328		258,328	U
3400F	180 021Z Base Support	750,316	701,799	4,642	706,441	722,756	3,686	726,442	U
	Total Mobility Operations	8,210,274	3,638,902	4,400,485	8,039,387	4,376,481	3,777,680	8,154,161	
	Total, BA 02: Mobilization	8,210,274	3,638,902	4,400,485	8,039,387	4,376,481	3,777,680	8,154,161	
<u>Budget Activity 03: Training and Recruiting</u>									
<u>Accession Training</u>									
3400F	190 031A Officer Acquisition	113,593	89,151	92	89,243	120,886		120,886	U
3400F	200 031B Recruit Training	18,185	21,684		21,684	23,782		23,782	U
3400F	210 031D Reserve Officers Training Corps (ROTC)	69,728	77,525		77,525	77,692		77,692	U
3400F	220 031R Facilities Sustainment, Restoration & Modernization	234,508	240,382		240,382	236,254		236,254	U
3400F	230 031Z Base Support	768,789	765,070		765,070	819,915	52,740	872,655	U
	Total Accession Training	1,204,803	1,193,812	92	1,193,904	1,278,529	52,740	1,331,269	
<u>Basic Skill and Advanced Training</u>									
3400F	240 032A Specialized Skill Training	333,270	375,103	2,186	377,289	387,446	4,500	391,946	U
3400F	250 032B Flight Training	737,433	667,713		667,713	725,134		725,134	U
3400F	260 032C Professional Development Education	212,708	227,945		227,945	264,213		264,213	U
3400F	270 032D Training Support	103,619	76,385		76,385	86,681		86,681	U
3400F	280 032M Depot Maintenance	283,624	375,513		375,513	305,004		305,004	U
	Total Basic Skill and Advanced Training	1,670,654	1,722,659	2,186	1,724,845	1,768,478	4,500	1,772,978	
<u>Recruiting, and Other Training & Education</u>									
3400F	290 033A Recruiting and Advertising	91,873	73,558		73,558	104,754		104,754	U
3400F	300 033B Examining	2,447	3,803		3,803	3,944		3,944	U
3400F	310 033C Off-Duty and Voluntary Education	194,934	180,475		180,475	184,841		184,841	U
3400F	320 033D Civilian Education and Training	159,974	163,973		163,973	173,583		173,583	U
3400F	330 033E Junior ROTC	60,071	59,228		59,228	58,877		58,877	U
	Total Recruiting, and Other Training & Educatio	509,299	481,037		481,037	525,999		525,999	
	Total, BA 03: Training and Recruiting	3,384,756	3,397,508	2,278	3,399,786	3,573,006	57,240	3,630,246	
<u>Budget Activity 04: Admin & Srvwd Activities</u>									
<u>Logistics Operations</u>									
3400F	340 041A Logistics Operations	1,072,670	921,236	286,716	1,207,952	1,107,846	86,716	1,194,562	U
3400F	350 041B Technical Support Activities	928,181	948,973		948,973	924,185		924,185	U
3400F	360 041M Depot Maintenance	80,618	61,745		61,745	48,778		48,778	U
3400F	370 041R Facilities Sustainment, Restoration & Modernization	283,519	314,295		314,295	321,013		321,013	U

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		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	OCO	Total	e
									c
<u>3400F Operation & Maintenance, Air Force</u>									
3400F	380 041Z Base Support	1,175,539	1,102,220	3,836	1,106,056	1,115,910	59,133	1,175,043	U
	Total Logistics Operations	3,540,527	3,348,469	290,552	3,639,021	3,517,732	145,849	3,663,581	
<u> Servicewide Activities</u>									
3400F	390 042A Administration	702,077	802,481		802,481	811,650		811,650	U
3400F	400 042B Servicewide Communications	751,921	461,016	147,048	608,064	269,809	165,348	435,157	U
3400F	410 042G Other Servicewide Activities	1,403,947	883,680	131,583	1,015,263	961,304	141,883	1,103,187	U
3400F	420 042I Civil Air Patrol	27,890	27,400		27,400	25,735		25,735	U
3400F	430 042N Judgement Fund Reimbursement	163							U
	Total Servicewide Activities	2,885,998	2,174,577	278,631	2,453,208	2,068,498	307,231	2,375,729	
<u>Support to Other Nations</u>									
3400F	450 044A International Support	64,863	88,160	61	88,221	90,573	61	90,634	U
	Total Support to Other Nations	64,863	88,160	61	88,221	90,573	61	90,634	
3400F	999 Classified Programs	1,224,681	1,122,051	15,463	1,137,514	1,131,603	15,323	1,146,926	U
	Total, BA 04: Admin & Srvwd Activities	7,716,069	6,733,257	584,707	7,317,964	6,808,406	468,464	7,276,870	
	Total Operation & Maintenance, Air Force	45,806,197	34,649,764	10,697,587	45,347,351	37,518,056	9,498,830	47,016,886	

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<u>3740F Operation & Maintenance, AF Reserve</u>								
TOTAL, BA 01: Operating Forces	2,990,461	2,786,262	58,106	2,844,368	2,977,943	57,586	3,035,529	
TOTAL, BA 04: Administration And Servicewide Activities	108,313	88,551		88,551	89,986		89,986	
Total Operation & Maintenance, AF Reserve	3,098,774	2,874,813	58,106	2,932,919	3,067,929	57,586	3,125,515	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
3740F 010 011A Primary Combat Forces	1,661,257	1,606,040		1,606,040	1,707,882		1,707,882	U
3740F 020 011G Mission Support Operations	205,574	211,663		211,663	230,016		230,016	U
3740F 030 011M Depot Maintenance	494,323	487,036	51,086	538,122	541,743	51,086	592,829	U
3740F 040 011R Facilities Sustainment, Restoration & Modernization	190,129	112,028		112,028	113,470		113,470	U
3740F 050 011Z Base Support	439,178	369,495	7,020	376,515	384,832	6,500	391,332	U
Total Air Operations	2,990,461	2,786,262	58,106	2,844,368	2,977,943	57,586	3,035,529	
Total, BA 01: Operating Forces	2,990,461	2,786,262	58,106	2,844,368	2,977,943	57,586	3,035,529	
<u>Budget Activity 04: Administration And Servicewide Activities</u>								
<u>Servicewide Activities</u>								
3740F 060 042A Administration	63,242	53,921		53,921	54,939		54,939	U
3740F 070 042J Recruiting and Advertising	21,699	14,359		14,359	14,754		14,754	U
3740F 080 042K Military Manpower and Pers Mgmt (ARPC)	15,484	13,665		13,665	12,707		12,707	U
3740F 090 042L Other Pers Support (Disability Comp)	7,584	6,606		6,606	7,210		7,210	U
3740F 100 042M Audiovisual	304				376		376	U
Total Servicewide Activities	108,313	88,551		88,551	89,986		89,986	
Total, BA 04: Administration And Servicewide Activi	108,313	88,551		88,551	89,986		89,986	
Total Operation & Maintenance, AF Reserve	3,098,774	2,874,813	58,106	2,932,919	3,067,929	57,586	3,125,515	

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3840F Operation & Maintenance, ANG								
TOTAL, BA 01: Operating Forces	6,377,823	6,597,052	19,900	6,616,952	6,651,017	20,000	6,671,017	
TOTAL, BA 04: Administration And Service-Wide Activitie	68,629	52,920		52,920	52,561		52,561	
Total Operation & Maintenance, ANG	6,446,452	6,649,972	19,900	6,669,872	6,703,578	20,000	6,723,578	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
3840F 010 011F Aircraft Operations	2,766,760	3,244,242		3,244,242	3,282,238		3,282,238	U
3840F 020 011G Mission Support Operations	825,357	734,384	100	734,484	723,062	3,400	726,462	U
3840F 030 011M Depot Maintenance	1,708,101	1,768,636		1,768,636	1,824,329		1,824,329	U
3840F 040 011R Facilities Sustainment, Restoration & Modernization	357,714	297,045		297,045	245,840		245,840	U
3840F 050 011Z Base Support	719,891	552,745	19,800	572,545	575,548	16,600	592,148	U
Total Air Operations	6,377,823	6,597,052	19,900	6,616,952	6,651,017	20,000	6,671,017	
Total, BA 01: Operating Forces	6,377,823	6,597,052	19,900	6,616,952	6,651,017	20,000	6,671,017	
<u>Budget Activity 04: Administration And Service-Wide Activities</u>								
<u>Servicewide Activities</u>								
3840F 060 042A Administration	31,976	23,071		23,071	23,715		23,715	U
3840F 070 042J Recruiting and Advertising	36,653	29,849		29,849	28,846		28,846	U
Total Servicewide Activities	68,629	52,920		52,920	52,561		52,561	
Total, BA 04: Administration And Service-Wide Activ	68,629	52,920		52,920	52,561		52,561	
Total Operation & Maintenance, ANG	6,446,452	6,649,972	19,900	6,669,872	6,703,578	20,000	6,723,578	

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		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	OCO	Total	e	
									c	
<u>0100D Operation and Maintenance, Defense-Wide</u>										
<u>Budget Activity 01: Operating Forces</u>										
0100D	010 1PL1	Joint Chiefs of Staff	426,756	462,813	9,900	472,713	506,113	506,113	U	
0100D	020 1GTN	Office of the Secretary of Defense		538,924		538,924	524,439	524,439	U	
0100D	030 1PL2	Special Operations Command/Operating Forces	7,407,642	4,735,497	2,390,757	7,126,254	4,898,159	2,650,651	7,548,810	U
Total, BA 01: Operating Forces			7,834,398	5,737,234	2,400,657	8,137,891	5,928,711	2,650,651	8,579,362	
<u>Budget Activity 03: Training and Recruiting</u>										
0100D	040 3EV2	Defense Acquisition University	134,940	137,454		137,454	138,658	138,658	U	
0100D	050 3PL1	Joint Chiefs of Staff				85,701		85,701	U	
0100D	060 PEV5	National Defense University	87,597	78,387		78,387			U	
0100D	070 3EV7	Special Operations Command/Training and Recruiting	352,415	350,672		350,672	365,349	365,349	U	
Total, BA 03: Training and Recruiting			574,952	566,513		566,513	589,708	589,708		
<u>Budget Activity 04: Administration and Servicewide Activities</u>										
0100D	080 4GT3	Civil Military Programs	163,923	195,527		195,527	160,480	160,480	U	
0100D	100 4GT6	Defense Contract Audit Agency	572,935	566,364	18,474	584,838	630,925	13,436	644,361	U
0100D	110 4GTO	Defense Contract Management Agency	1,290,715	1,344,451		1,344,451	1,356,380	13,564	1,369,944	U
0100D	120 4GT8	Defense Human Resources Activity	669,332	683,682		683,682	683,620		683,620	U
0100D	130 4GT9	Defense Information Systems Agency	1,322,724	1,281,132	29,579	1,310,711	1,439,891	47,579	1,487,470	U
0100D	150 4GTA	Defense Legal Services Agency	126,576	26,063	110,000	136,063	24,984	111,986	136,970	U
0100D	160 4GTB	Defense Logistics Agency	372,663	379,565		379,565	357,964		357,964	U
0100D	170 ES18	Defense Media Activity	195,313	185,491	5,960	191,451	223,422	13,317	236,739	U
0100D	180 4GTC	Defense Personnel Accounting Agency	127,394	115,329		115,329	112,681		112,681	U
0100D	190 4GTD	Defense Security Cooperation Agency	2,665,108	504,852	1,627,000	2,131,852	496,754	1,412,000	1,908,754	U
0100D	200 4GTE	Defense Security Service	559,281	546,486		546,486	538,711		538,711	U
0100D	220 4GTG	Defense Support Activities		300,000	500,000	800,000				U
0100D	230 4GTH	Defense Technology Security Administration	32,284	33,564		33,564	35,417		35,417	U
0100D	240 4GTI	Defense Threat Reduction Agency	407,501	412,142	100,000	512,142	448,146		448,146	U
0100D	260 4GTJ	Department of Defense Education Activity	2,638,349	2,736,135	73,000	2,809,135	2,671,143	67,000	2,738,143	U
0100D	270 011A	Missile Defense Agency	402,462	424,069		424,069	446,975		446,975	U
0100D	290 4GTM	Office of Economic Adjustment	152,413	90,578		90,578	155,399		155,399	U
0100D	300 4GTN	Office of the Secretary of Defense	1,999,262	1,406,061	106,709	1,512,770	1,481,643	31,106	1,512,749	U
0100D	310 4GT1	Special Operations Command/Admin & Svc-wide Activities	87,095	83,263		83,263	89,429		89,429	U

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<u>0100D Operation and Maintenance, Defense-Wide</u>								
0100D 320 4GTQ Washington Headquarters Services	589,242	618,582	2,102	620,684	629,874	3,137	633,011	U
0100D 999 Classified Programs	15,324,606	14,085,313	1,427,074	15,512,387	14,069,333	1,618,397	15,687,730	U
Total, BA 04: Administration and Servicewide Activi	29,699,178	26,018,649	3,999,898	30,018,547	26,053,171	3,331,522	29,384,693	
Total Operation and Maintenance, Defense-Wide	38,108,528	32,322,396	6,400,555	38,722,951	32,571,590	5,982,173	38,553,763	

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<u>0107D Office of the Inspector General</u>								
<u>Budget Activity 01: Operation And Maintenance</u>								
0107D 010 4GTV Office of the Inspector General	306,196	310,459	10,262	320,721	318,882	22,062	340,944	U
Total, BA 01: Operation And Maintenance	306,196	310,459	10,262	320,721	318,882	22,062	340,944	
<u>Budget Activity 02: RDT&E</u>								
0107D 020 4GTV Office of the Inspector General	1,400	2,100		2,100	3,153		3,153	U
Total, BA 02: RDT&E	1,400	2,100		2,100	3,153		3,153	
<u>Budget Activity 03: Procurement</u>								
0107D 030 4GTV Office of the Inspector General	1,000							U
Total, BA 03: Procurement	1,000							
Total Office of the Inspector General	308,596	312,559	10,262	322,821	322,035	22,062	344,097	

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<u>0104D US Court of Appeals for Armed Forces, Def</u>								
<u>Budget Activity 04: Administration And Associated Activities</u>								
0104D 010 4GTT Us Court of Appeals for the Armed Forces, Defense	13,723	14,078		14,078	14,194		14,194	U
Total, BA 04: Administration And Associated Activit	13,723	14,078		14,078	14,194		14,194	
Total US Court of Appeals for Armed Forces, Def	13,723	14,078		14,078	14,194		14,194	

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			<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
<u>0130D Defense Health Program</u>										
<u>Budget Activity 01: Operation & Maintenance</u>										
0130D	010	1 In-House Care	8,622,357	8,804,422	65,149	8,869,571	9,240,160	95,366	9,335,526	U
0130D	020	2 Private Sector Care	15,701,308	14,387,402	192,210	14,579,612	15,738,759	233,073	15,971,832	U
0130D	030	3 Consolidated Health Support	2,027,665	2,153,327	9,460	2,162,787	2,367,759	3,325	2,371,084	U
0130D	040	4 Information Management	1,475,130	1,649,614		1,649,614	1,743,749		1,743,749	U
0130D	050	5 Management Activities	321,391	325,908		325,908	311,380		311,380	U
0130D	060	6 Education and Training	662,560	727,864	5,885	733,749	743,231		743,231	U
0130D	070	7 Base Operations/Communications	1,859,115	1,738,490		1,738,490	2,086,352		2,086,352	U
Total, BA 01: Operation & Maintenance			30,669,526	29,787,027	272,704	30,059,731	32,231,390	331,764	32,563,154	
<u>Budget Activity 02: RDT&E</u>										
0130D	080	0601 R&D Research	11,186	14,157		14,157	9,097		9,097	U
0130D	090	0602 R&D Exploratory Development	68,382	76,377		76,377	58,517		58,517	U
0130D	100	0603 R&D Advanced Development	1,177,620	1,272,414		1,272,414	221,226		221,226	U
0130D	110	0604 R&D Demonstration/Validation	146,411	175,518		175,518	96,602		96,602	U
0130D	120	0605 R&D Engineering Development	240,551	507,823		507,823	364,057		364,057	U
0130D	130	0606 R&D Management and Support	38,052	57,807		57,807	58,410		58,410	U
0130D	140	0607 R&D Capabilities Enhancement	16,413	17,356		17,356	14,998		14,998	U
Total, BA 02: RDT&E			1,698,615	2,121,452		2,121,452	822,907		822,907	
<u>Budget Activity 03: Procurement</u>										
0130D	150	7720 PROC Initial Outfitting	13,057	33,392		33,392	20,611		20,611	U
0130D	160	7721 PROC Replacement & Modernization	219,212	330,504		330,504	360,727		360,727	U
0130D	170	7744 PROC Theater Medical Information Program	3,145	1,494		1,494				U
0130D	180	7746 PROC Joint Operational Medicine Information System					2,413		2,413	U
0130D	190	7784 PROC IEHR	3,199							U
0130D	200	7787 PROC DoD Healthcare Management System Modernization					29,468		29,468	U
Total, BA 03: Procurement			238,613	365,390		365,390	413,219		413,219	
Total Defense Health Program			32,606,754	32,273,869	272,704	32,546,573	33,467,516	331,764	33,799,280	

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<u>0819D Overseas Humanitarian, Disaster, and Civic Aid</u>								
<u>Budget Activity 01: Humanitarian Assistance</u>								
0819D 010 4GTD Overseas Humanitarian, Disaster and Civic Aid	103,000	103,266		103,266	105,125		105,125	U
Total, BA 01: Humanitarian Assistance	103,000	103,266		103,266	105,125		105,125	
Total Overseas Humanitarian, Disaster, and Civic Aid	103,000	103,266		103,266	105,125		105,125	

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<u>0134D Cooperative Threat Reduction Account</u>								
<u>Budget Activity 01: FSU Threat Reduction</u>								
0134D 010 1PL3 Former Soviet Union (FSU) Threat Reduction	365,108	358,496		358,496	325,604		325,604	U
Total, BA 01: FSU Threat Reduction	365,108	358,496		358,496	325,604		325,604	
Total Cooperative Threat Reduction Account	365,108	358,496		358,496	325,604		325,604	

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<u>5751D Contributions to the Cooperative Threat Red Pgm</u>								
<u>Budget Activity 01: FSU Threat Reduction</u>								
5751D 010 1PL3 Contributions to the CTR Program	560							U
Total, BA 01: FSU Threat Reduction	560							
Total Contributions to the Cooperative Threat Red Pgm	560							

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<u>0111D DoD Acquisition Workforce Development Fund</u>								
<u>Budget Activity 01: Acquisition Workforce Development</u>								
0111D 010 012 Acq Workforce Dev Fd	79,234							U
Total, BA 01: Acquisition Workforce Development	79,234							
Total DoD Acquisition Workforce Development Fund	79,234							

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<u>Transfer Accounts</u>										
0105D	010	Drug Interdiction and Counter-Drug Activities, Defense		716,109	186,000	902,109	730,087	215,333	945,420	U
0105D	020	Drug Demand Reduction Program		121,589		121,589	114,713		114,713	U
0105D	030	National Guard Counter-Drug Program		212,900		212,900				U
0810A	040	Environmental Restoration, Army		234,829		234,829	170,167		170,167	U
0810N	050	Environmental Restoration, Navy		300,000		300,000	281,762		281,762	U
0810F	060	Environmental Restoration, Air Force		368,131		368,131	371,521		371,521	U
0810D	070	Environmental Restoration, Defense		8,232		8,232	9,009		9,009	U
0811D	080	Environmental Restoration Formerly Used Sites		231,217		231,217	197,084		197,084	U
0145D	090	Counterterrorism Partnerships Fund	713,098		1,100,000	1,100,000		1,000,000	1,000,000	U
Total Transfer Accounts			713,098	2,193,007	1,286,000	3,479,007	1,874,343	1,215,333	3,089,676	
<u>Miscellaneous Accounts</u>										
0838D	100	Support of International Sporting Competitions, Defense	6,366							U
Total Miscellaneous Accounts			6,366							
<u>Indefinite Accounts</u>										
5188D	110	Disposal of DoD Real Property	617	1,247		1,247	567		567	U
5188D	120	Disposal of DoD Real Property	4,700	9,501		9,501	4,315		4,315	U
5188D	130	Disposal of DoD Real Property	3,587	7,252		7,252	3,293		3,293	U
5189D	140	Lease of DoD Real Property	10,267	10,443		10,443	9,552		9,552	U
5189D	150	Lease of DoD Real Property	21,776	22,148		22,148	20,259		20,259	U
5189D	160	Lease of DoD Real Property	7,284	7,409		7,409	6,776		6,776	U
Total Indefinite Accounts			48,231	58,000		58,000	44,762		44,762	

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<u>Appropriation Summary</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u>
Department of the Army							
Working Capital Fund, Army	251,495	195,432		195,432	56,469	46,833	103,302
Total Department of the Army	251,495	195,432		195,432	56,469	46,833	103,302
Department of the Navy							
National Defense Sealift Fund	507,921	474,164		474,164			
Total Department of the Navy	507,921	474,164		474,164			
Department of the Air Force							
Working Capital Fund, Air Force	69,297	62,898	2,500	65,398	63,967		63,967
Total Department of the Air Force	69,297	62,898	2,500	65,398	63,967		63,967
Defense-Wide							
Working Capital Fund, Defense-Wide	130,643	45,084	86,350	131,434	37,132	93,800	130,932
Working Capital Fund, DECA	1,307,269	1,435,354		1,435,354	1,214,045		1,214,045
Total Defense-Wide	1,437,912	1,480,438	86,350	1,566,788	1,251,177	93,800	1,344,977
Total Revolving and Management Funds Title	2,266,625	2,212,932	88,850	2,301,782	1,371,613	140,633	1,512,246

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	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
<u>493001A Working Capital Fund, Army</u>								
TOTAL, BA 01: Industrial Operations	225,000	145,000		145,000				
TOTAL, BA 04: Supply Management - Army	26,495	50,432		50,432	56,469	46,833	103,302	
Total Working Capital Fund, Army	251,495	195,432		195,432	56,469	46,833	103,302	
<u>Details:</u>								
<u>Budget Activity 01: Industrial Operations</u>								
<u>Army Arsenals Initiative</u>								
493001A 010 100 Industrial Operations	225,000	145,000		145,000				U
Total Army Arsenals Initiative	225,000	145,000		145,000				
Total, BA 01: Industrial Operations	225,000	145,000		145,000				
<u>Budget Activity 04: Supply Management - Army</u>								
<u>Army Supply Management</u>								
493001A 020 400 Supply Management - Army	26,495	50,432		50,432	56,469	46,833	103,302	U
Total Army Supply Management	26,495	50,432		50,432	56,469	46,833	103,302	
Total, BA 04: Supply Management - Army	26,495	50,432		50,432	56,469	46,833	103,302	
Total Working Capital Fund, Army	251,495	195,432		195,432	56,469	46,833	103,302	

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<u>4557N National Defense Sealift Fund</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Construction And Conversion	37,177	15,456		15,456				
TOTAL, BA 02: Operations, Maintenance And Lease	157,929	160,520		160,520				
TOTAL, BA 04: Research and Development	21,620	25,197		25,197				
TOTAL, BA 05: Ready Reserve Forces	291,195	272,991		272,991				
Total National Defense Sealift Fund	507,921	474,164		474,164				
<u>Details:</u>								
<u>Budget Activity 01: Construction And Conversion</u>								
<u>Strategic Sealift Acquisition</u>								
4557N 010 0100 LMSR	1,195							U
4557N 020 0401 MPF MLP	16,083							U
4557N 030 5000 Post Delivery and Outfitting	19,899	15,456		15,456				U
Total Strategic Sealift Acquisition	37,177	15,456		15,456				
Total, BA 01: Construction And Conversion	37,177	15,456		15,456				
<u>Budget Activity 02: Operations, Maintenance And Lease</u>								
<u>Mobilization Preparedness</u>								
4557N 040 0200 National Def Sealift Vessel	2,443							U
4557N 050 0220 LG Med Spd Ro/Ro Maintenance	105,880	124,493		124,493				U
4557N 060 0230 DoD Mobilization Alterations	21,937	8,243		8,243				U
4557N 070 0250 TAH Maintenance	27,669	27,784		27,784				U
Total Mobilization Preparedness	157,929	160,520		160,520				
Total, BA 02: Operations, Maintenance And Lease	157,929	160,520		160,520				
<u>Budget Activity 04: Research and Development</u>								
<u>Research And Development</u>								
4557N 080 0900 Research And Development	21,620	25,197		25,197				U
Total Research And Development	21,620	25,197		25,197				
Total, BA 04: Research and Development	21,620	25,197		25,197				

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<u>4557N National Defense Sealift Fund</u>								
<u>Budget Activity 05: Ready Reserve Forces</u>								
<u>Ready Reserve and Prepositioning Force</u>								
4557N 090 0500 Ready Reserve Force	291,195	272,991		272,991				U
Total Ready Reserve and Prepositioning Force	291,195	272,991		272,991				
Total, BA 05: Ready Reserve Forces	291,195	272,991		272,991				
Total National Defense Sealift Fund	507,921	474,164		474,164				

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	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	FY 2017 Base	FY 2017 OCO	FY 2017 Total	S e c
<u>493003F Working Capital Fund, Air Force</u>								
TOTAL, BA 01: Transportation	7,580		2,500	2,500				
TOTAL, BA 03: Supply Management	61,717	62,898		62,898	63,967		63,967	
Total Working Capital Fund, Air Force	69,297	62,898	2,500	65,398	63,967		63,967	
<u>Details:</u>								
<u>Budget Activity 01: Transportation</u>								
<u>Working Capital Fund</u>								
493003F 010 ES17 Fuel Costs	7,580		2,500	2,500				U
Total Working Capital Fund	7,580		2,500	2,500				
Total, BA 01: Transportation	7,580		2,500	2,500				
<u>Budget Activity 03: Supply Management</u>								
<u>Working Capital Fund</u>								
493003F 020 110 Supplies and Materials	61,717	62,898		62,898	63,967		63,967	U
Total Working Capital Fund	61,717	62,898		62,898	63,967		63,967	
Total, BA 03: Supply Management	61,717	62,898		62,898	63,967		63,967	
Total Working Capital Fund, Air Force	69,297	62,898	2,500	65,398	63,967		63,967	

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	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>493005D Working Capital Fund, Defense-Wide</u>								
<u>Budget Activity 06: Energy Management - Defense</u>								
493005D 010 010 Energy Management - Def	47,000		47,000	47,000				U
Total, BA 06: Energy Management - Defense	47,000		47,000	47,000				
<u>Budget Activity 08: Supply Chain Management - Defense</u>								
493005D 020 010 Supply Chain Management - Def	83,643	45,084	39,350	84,434	37,132		37,132	U
Total, BA 08: Supply Chain Management - Defense	83,643	45,084	39,350	84,434	37,132		37,132	
<u>Budget Activity 20: DLA Working Capital Funds</u>								
493005D 030 ES08 Defense Logistics Agency (DLA)						93,800	93,800	U
Total, BA 20: DLA Working Capital Funds						93,800	93,800	
Total Working Capital Fund, Defense-Wide	130,643	45,084	86,350	131,434	37,132	93,800	130,932	

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	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>493004D Working Capital Fund, DECA</u>								
<u>Budget Activity 02: Commissary Operations</u>								
493004D 010 ES12 Working Capital Fund, DECA	1,307,269	1,435,354		1,435,354	1,214,045		1,214,045	U
Total, BA 02: Commissary Operations	1,307,269	1,435,354		1,435,354	1,214,045		1,214,045	
Total Working Capital Fund, DECA	1,307,269	1,435,354		1,435,354	1,214,045		1,214,045	