

Summary and Highlights

INTERNATIONAL AFFAIRS
FUNCTION 150



FISCAL YEAR 2009 BUDGET REQUEST

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E. Department of the Treasury	
	Treasury Technical Assistance and Debt Restructuring.....43
III. Military Assistance	
	Foreign Military Financing.....44
	Peacekeeping Operations.....45
	International Military Education and Training.....47
IV. Multilateral Economic Assistance48
	International Financial Institutions.....49
	International Organizations and Programs.....50
 DEPARTMENT OF STATE AND RELATED AGENCIES	
I. Administration of Foreign Affairs	
A. State Programs	
	Diplomatic and Consular Programs.....51
	Capital Investment Fund.....52
	Embassy Security, Construction, and Maintenance.....53
	Civilian Stabilization Initiative.....54
	Office of Inspector General.....54
	Educational and Cultural Exchange Programs.....54
	Representation Allowances.....55
	Protection of Foreign Missions and Officials.....55
	Emergencies in the Diplomatic and Consular Service.....55
	Repatriation Loans Program Account.....55
	Payment to the American Institute in Taiwan.....55
B. International Organizations	
	Contributions to International Organizations.....56
	Contributions for International Peacekeeping Activities.....56
C. Related Appropriations	
	The Asia Foundation.....57
	National Endowment for Democracy.....57
	East-West Center.....57
	Center for Middle Eastern-Western Dialogue.....58
	Eisenhower Exchange Fellowship Program.....58
	Israeli Arab Scholarship Program.....58
II. Broadcasting Board of Governors59

III. Other Programs

United States Institute of Peace.....60

COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES

I. International Trade Commission.....61

II. Foreign Claims Settlement Commission.....62

AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES

I. Department of Agriculture

P.L. 480 Title II.....63
McGovern-Dole International Food for Education.....64

ACCOUNT TABLES

Child Survival and Health.....65
Development Assistance.....69
Economic Support Fund.....72
Assistance for Eastern Europe and the Baltic States.....75
Assistance for the Independent States of the Former Soviet Union.....76
International Narcotics Control and Law Enforcement.....77
Andean Counterdrug Program.....80
Migration and Refugee Assistance & Emergency Refugee and Migration Assistance Fund.....81
Nonproliferation, Anti-terrorism, Demining, and Related Programs.....82
Global HIV/AIDS Initiative.....83
International Military Education and Training.....84
Foreign Military Financing.....88
Peacekeeping Operations.....91
International Organizations and Programs.....92
Contributions to International Organizations.....94
Contributions for International Peacekeeping Activities.....97

FY 2009
INTERNATIONAL AFFAIRS REQUEST
(\$ in thousands)

	FY 2007 Actual	FY 2007 Supplemental	FY 2007 Total	FY 2008 Estimate	FY 2008 Emergency	FY 2008 Total Estimate	FY 2008 Pending Supplemental	FY 2009 Request
INTERNATIONAL AFFAIRS	32,570,652	6,101,150	38,671,802	34,014,395	2,385,000	36,399,395	5,423,608	39,498,234
FOREIGN OPERATIONS	21,954,788	4,429,250	26,384,038	22,872,398	1,123,368	23,995,766	2,819,000	26,141,318
Export & Investment Assistance	(103,568)	-	(103,568)	(114,016)	-	(114,016)	-	(157,700)
Export-Import Bank	38,000	-	38,000	992	-	992	-	2,500
Export-Import Bank offsetting collections precluded from obligation	-	-	-	-	-	-	-	(41,000)
Overseas Private Investment Corporation (OPIC)	(192,000)	-	(192,000)	(165,000)	-	(165,000)	-	(170,000)
Trade and Development Agency	50,432	-	50,432	49,992	-	49,992	-	50,800
Bilateral Economic Assistance	15,611,322	3,934,250	19,545,572	16,630,185	988,368	17,618,553	2,819,000	18,801,113
U.S. Agency for International Development								
Child Survival & Health Programs Fund (CSH)	1,740,425	161,000	1,901,425	[1,714,152]	[115,000]	[1,829,152]	-	1,577,830
Global Fund to Fight AIDS, Tuberculosis, & Malaria	[247,500]	-	[247,500]	[0]	-	[0]	-	[0]
Development Assistance (DA)	1,508,760	-	1,508,760	1,623,622	-	1,623,622	-	1,639,055
International Disaster Assistance (IDA)	361,350	165,000	526,350	319,739	110,000	429,739	-	298,050
Transition Initiatives (TI)	39,600	-	39,600	44,636	-	44,636	-	40,000
Development Credit Authority - Subsidy (DCA)	[21,000]	-	[21,000]	[21,000]	-	[21,000]	-	[21,000]
Development Credit Authority - Administrative Expenses	7,920	-	7,920	8,094	-	8,094	-	7,600
Foreign Service Retirement and Disability Fund [Mandatory]	[38,700]	-	[38,700]	[36,400]	-	[36,400]	-	[34,600]
USAID Operating Expenses (OE)	626,832	8,700	635,532	629,857	20,800	650,657	41,000	767,184
USAID Capital Investment Fund (CIF)	69,300	-	69,300	87,287	-	87,287	-	171,000
USAID Inspector General Operating Expenses	35,845	3,500	39,345	37,692	-	37,692	-	40,600
Other Bilateral Economic Assistance								
Economic Support Fund (ESF)	2,468,375	2,649,300	5,117,675	2,447,270	542,568	2,989,838	2,009,000	3,153,743
Assistance for Eastern Europe and the Baltic States (AEEB)	273,900	189,000	462,900	293,553	-	293,553	-	275,625
Assistance for the Independent States of the Former Soviet Union (FSA)	452,000	-	452,000	396,497	-	396,497	-	346,108
Independent Agencies								
Peace Corps	319,700	-	319,700	330,799	-	330,799	-	343,500
Inter-American Foundation	19,347	-	19,347	20,830	-	20,830	-	20,000
African Development Foundation	22,800	-	22,800	29,757	-	29,757	-	30,000
Millennium Challenge Corporation	1,752,300	-	1,752,300	1,544,388	-	1,544,388	-	2,225,000

FY 2008 Estimates represent preliminary levels at the time of printing and are subject to change prior to issuance of the report to Congress on allocations as required by section 653(a) of the Foreign Assistance Act of 1961

The FY 2008 estimate reflects a rescission of 0.7% for accounts funded in Division A of the FY 2008 Consolidated Appropriations Act (P.L. 480 Title II and the McGovern-Dole program) and 0.81% for other accounts.

Additional FY 2008 rescissions in the following accounts, required by Title VI of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2008 (Division J, 110-161), will be taken from prior-year unobligated balances: Economic Support Fund (\$133 million) and Export-Import Bank Subsidy (\$25 million).

The Administration did not include a detailed FY 2009 supplemental request within the Budget. When needs are better known, the Administration will request additional funds for foreign operations, including costs related to supporting freedom in Iraq and building a stable Afghanistan.

